BOROUGH OF OCEANPORT MAYOR & COUNCIL
REGULAR MEETING ● AGENDA
Clement V. Sommers Municipal Building
910 Oceanport Way, Oceanport, NJ 07757

MAY 15, 2025 at 7:00 PM

1. **Call to Order**

2. **Statement of Compliance with Open Public Meetings Act**: This meeting complies with the Open Public Meetings Act by adequate and electronic notification on January 5, 2024 of this meeting and its location, date and time to the Asbury Park Press and Two River Times and by the posting of same on the municipal bulletin board and Borough's Web Site.

3. **Flag Salute, Statement to the Public**: Often times it may appear that the Mayor & Council take action with very little comment and in many cases by unanimous vote. Many items are of routine business that are placed on a Consent Agenda as they do not require additional discussion. Items not of a routine nature are first listed for discussion at a Workshop meeting prior to being listed for action at a Regular Meeting. Where appropriate, items are referred to a Council Committee for further study and investigation before being returned with a recommendation for the full Council to consider. The members of the Borough Council work via committees along with the Mayor, Borough Clerk and Administration to assure that the members fully understand the matter. Where are occasions where matters are presented to the Mayor & Council for discussion and action at the same meeting when of a timely nature.

4. **Roll Call**

5. **PUBLIC COMMENT - Action Items Only**: At this time, comments are invited on action items only. Upon being recognized by the Mayor, anyone wishing to address the Governing Body, please state your name and address. No member of the public may address or question individual Governing Body members or administration. Although public participation is welcomed and encouraged, the governing body may, through the Mayor or presiding officer, terminate remarks to and/or by any individual not keeping with the conduct of a proper and efficient meeting. The Borough bears no responsibility for comments made by members of the public. In order to permit the fair and orderly expression of public comment, questions from the public will be responded to, if feasible, after the public comment portion of the meeting is closed.

6. **Discussion Item**

   Council Vacancy

7. **Administrator's Report**

8. **Clerk's Report**

9. **2025 MUNCIPAL BUDGET**

   Resolution #2025-148 - Authorizing a Waiver of the 2025 Budget Reading in Full

   Ordinance #1109 - COLA-CAP CY2025 to Exceed the Municipal Budget Appropriation Limits

   Resolution #2025-149 - Adopting the 2025 Municipal Budget

10. **Consent Agenda**: All items listed under Consent Agenda, are considered routine by the Borough Council and will be enacted by one motion in the form listed below. There will not be separate discussion of these items.. If discussion is desired, that item will be removed from the Consent Agenda by request of the Council member and considered

separately. There will be one motion for all items listed.

Resolution #2025-150 - Authorizing Payment of Bills

Resolution #2025-151 - Authorizing Redemption of Tax Sale Certificate - 1194 Eatontown Boulevard

Resolution #2025-152 - Accepting the Resignation of Kearstyn Catley

11. **First Reading Ordinances**

NONE

12. **Second Reading & Public Hearing Ordinances**

Ordinance #1110 - Establishing the Borough as a Film Ready Municipality

13. **Council Standing Committee Reports**

Councilman Deerin - Parks & Recreation

Councilman Gallo - Public Works & Engineering

Councilman Keeshen - Public Safety

Councilman O'Brien - Finance & Administration

Councilwoman Cooper - Planning & Development

14. **Mayor Tvrdik's Report**

15. **Public Comments**

16. **Adjourn to Executive Session**

Resolution #2025-153 - Executive Session - Open Space Acquisition

17. **Return from Executive Session**

18. **Adjournment**

RESOLUTION OF THE BOROUGH OF OCEANPORT
AUTHORIZING A WAIVER OF READING IN FULL THE 2025 MUNICIPAL BUDGET

Resolution #2025-148
5/15/25

WHEREAS, the public hearing for 2025 Municipal Budget is scheduled for May 15, 2025; and

WHEREAS, N.J.S.A. 40A:4-8 as amended by Chapter 259, Laws of 1995, provides that the budget may be ready by title only at the time of the public hearing if a resolution is passed by not less than a majority of the full governing body, conditioned that at least one week prior to the date of hearing a complete copy of the approved budget has been made available for public inspection; and

WHEREAS, the Governing Body of the Borough of Oceanport desires to read the 2025 Municipal Budget by title only at the time of the public hearing and adoption of said budget; and

WHEREAS, the Municipal Clerk of the Borough of Oceanport has caused the 2025 Municipal Budget to be posted in a public place in the Borough Hall of the Borough of Oceanport and on its website at least seven (7) days prior to the date of the public hearing; and

WHEREAS, said budget was made available to any person requesting to review same at least seven (7) days prior to the public hearing scheduled for the 2025 budget; and

WHEREAS, the Deputy Municipal Clerk, Stephanie Kramer, has certified she has complied with N.J.S.A. 40A:4-8.1a and 1b. (copy of Certification below as Exhibit A);

NOW, THEREFORE, BE IT RESOLVED that the Mayor and Council shall read the 2025 Municipal Budget by its title only at the public hearing at the time of the adoption of the budget and hereby declares that the conditions set forth in N.J.S.A. 40A:4-8, Subsection 1.a and 1.b have been met therewith.

Exhibit A

CERTIFICATION

I, Stephanie Kramer, Deputy Borough Clerk of the Borough of Oceanport do hereby certify that I have caused to be posted in the Borough Hall and on the Borough website a copy of the 2025 Municipal Budget at least seven days prior to the public hearing of May 15, 2025. I further certify that I have made the 2025 Municipal Budget available to any person requesting same at least seven days prior to the public hearing of May 15, 2025.

STEPHANIE KRAMER, Deputy Borough Clerk

Motion: Second:

ROLL CALL	YES	NO	ABSTAIN	ABSENT
Deerin	( )	( )	( )	( )
Gallo	( )	( )	( )	( )
Keeshen	( )	( )	( )	( )
O'Brien	( )	( )	( )	( )
Salnick	( )	( )	( )	( )
Cooper	( )	( )	( )	( )
Tvrdik	( )	( )	( )	( )

I certify this to be a true copy of Resolution #2025-148 approved by the Oceanport Borough Council at the Regular Meeting held May 15, 2025.

STEPHANIE KRAMER
DEPUTY BOROUGH CLERK

ORDINANCE #1109

AN ORDINANCE OF THE BOROUGH OF OCEANPORT, COUNTY OF MONMOUTH, STATE OF NEW JERSEY TO EXCEED THE MUNICIPAL BUDGET APPROPRIATION LIMITS FOR 2025 CALENDAR YEAR (N.J.S.A. 40A:4-45.14)

WHEREAS, the Local Government Cap Law, N.J.S. 40A: 4-45.1 et seq., provides that in the preparation of its annual budget, a municipality shall limit any increase in said budget up to 2.50% unless authorized by ordinance to increase it to 3.5% over the previous year's final appropriations, subject to certain exceptions; and,

WHEREAS, N.J.S.A. 40A: 4-45.15a provides that a municipality may, when authorized by ordinance, appropriate the difference between the amount of its actual final appropriation and the 3.5% percentage rate as an exception to its final appropriations in either of the next two succeeding years; and,

WHEREAS, the Borough Council of the Borough of Oceanport in the County of Monmouth finds it advisable and necessary to increase its CY 2025 budget by up to 3.5% over the previous year's final appropriations, in the interest of promoting the health, safety and welfare of the citizens; and,

WHEREAS, the Borough Council hereby determines that a 1.0 % increase in the budget for said year, amounting to $85,122.97 in excess of the increase in final appropriations otherwise permitted by the Local Government Cap Law, is advisable and necessary; and,

NOW THEREFORE BE IT ORDAINED, by the Borough Council of the Borough of Oceanport, in the County of Monmouth, a majority of the full authorized membership of this governing body affirmatively concurring, that, in the CY 2025 budget year, the final appropriations of the Borough of Oceanport shall, in accordance with this ordinance and N.J.S.A. 40A: 4-45.14, be increased by 3.5 %, amounting to $297,930.40 and that the CY 2025 municipal budget for the Borough of Oceanport be approved and adopted in accordance with this ordinance; and,

BE IT FURTHER ORDAINED, that a certified copy of this ordinance as introduced be filed with the Director of the Division of Local Government Services within 5 days of introduction; and,

BE IT FURTHER ORDAINED, that a certified copy of this ordinance upon adoption, with the recorded vote included thereon, be filed with said Director within 5 days after such adoption.

APPROVED ON FIRST READING
DATED: April 17, 2025

STEPHANIE KRAMER
Deputy Clerk of the Borough of Oceanport

ADOPTED ON SECOND READING
DATED:

STEPHANIE KRAMER
Deputy Clerk of the Borough of Oceanport

APPROVAL BY THE MAYOR ON THIS __________DAY OF ________________.

THOMAS J. TVRDIK
Mayor

RESOLUTION OF THE BOROUGH OF OCEANPORT
ADOPTING THE 2025 MUNICIPAL BUDGET

Resolution #2025-149
5-15-25

BE IT RESOLVED by the Governing Body of the Borough of Oceanport, County of Monmouth, that the following statements of revenues and appropriations shall constitute the 2025 Municipal Budget:

SUMMARY OF CURRENT FUND REVENUES

1. General Revenues	
Surplus Anticipated	$2,945,000.00
Miscellaneous Revenues Anticipated	3,904,110.89
Receipts from Delinquent Taxes	300,000.00
2. Amount to be Raised by Taxation for Municipal Purposes	7,960,783.21
TOTAL CURRENT FUND REVENUES	$15,109,894.10

SUMMARY OF CURRENT FUND APPROPRIATIONS

5. General Appropriations:	
Within "CAPS"	
Operations Including Contingent	$7,953,102.25
Deferred Charges and Statutory Expenditures - Municipal	961,646.00
Excluded from "CAPS"	
Operations - Total Operations Excluded from "CAPS"	2,318,608.08
Capital Improvements	1,835,000.00
Municipal Debt Service	1,466,537.77
Reserve for Uncollected Taxes	575,000.00
TOTAL CURRENT FUND APPROPRIATIONS	$15,109,894.10

SUMMARY OF OPEN SPACE FUND REVENUES

1. Amount to be Raised by Taxation for Open Space Purposes	$417,082.06
TOTAL OPEN SPACE FUND REVENUES	$417,082.06

SUMMARY OF OPEN SPACE FUND APPROPRIATIONS

1. Debt Service	$279,400.00
2. Reserve for Future Use	137,682.06
TOTAL OPEN SPACE FUND APPROPRIATIONS	$417,082.06

Catherine D. LaPorta

CATHERINE D. LaPORTA, CFO

Motion: Second:

ROLL CALL	YES	NO	ABSTAIN	ABSENT
Deerin	( )	( )	( )	( )
Gallo	( )	( )	( )	( )
Keeshen	( )	( )	( )	( )
O'Brien	( )	( )	( )	( )
Cooper	( )	( )	( )	( )
Tvrdik	( )	( )	( )	( )

I certify this to be a true copy of Resolution #2025-149 approved by the Oceanport Borough Council at the Regular Meeting held May 15, 2025.

STEPHANIE KRAMER
DEPUTY BOROUGH CLERK

General Instructions to Complete the Municipal Budget Workbook

a) This workbook shall be used for completing the **Municipal Introduced and Adopted Budgets.**

b) It is designed to automatically calculate amounts linked from various data entry points.

c) The individual tabs containing formulas are locked to protect the formulas.

d) Fill in only the gray sections of the worksheet.

e) **Begin by navigating to the "Key Inputs" tab.**

f) Select the Municipality and County by clicking the dropdown menu. This will populate the Municipality, County, and dates throughout the workbook. Continue to complete each of the fields in order to populate throughout the workbook. **Enter the exact number of utilities and the utility types.** Do not skip sets of utility pages.

g) In all applicable signature lines, insert the email address of the applicable official.

h) **The completed Budget document must be saved as a Macro-Enabled Workbook.**

i) Once approved by the Governing Body, the completed Introduced Budget must be submitted to the Division via the FAST "Introduced Budget" record portal and it must be named as: **<municode>_introbudget_20xx (all 4 digits municode must be included)**.

j) Once approved by the Governing Body, the completed Adopted Budget must be submitted to the Division via the FAST "Adopted Budget" record portal and it must be named as: **<municode>_adoptbudget_20xx (all 4 digits municode must be included)**.

k) Only the Chief Financial Officer has access to the "Submit for Review" tab within the FAST portal.

l) If copying data from a prior workbook, copy and use **Paste Values** to preserve formatting.

m) On the Key Inputs tab, users can select "Standard" or "Expanded" for a variety of sections to reduce the number of unused pages throughout the document. The following sheets can be adjusted: Grant Revenues (9), Other Special Items of Revenue (10), General Appropriations (15), Grant Appropriations (24), and Capital Budget (40b, 40c, and 40d). **All sections are preset to "Standard" and should only be switched to "Expanded" if more pages are needed.**

n) Please review the additional instructions "Quick Guide for completing the Municipal Budget" link below: https://www.nj.gov/dca/divisions/dlgs/pdf/Budget_Document_Instructions.pdf

Instructions to Complete the 2024 to 2025 "Data Rollover" Process

a) Download from FAST or have saved on your computer the 2024 adopted budget workbook.

b) On the 2025 budget, navigate to the "Key Inputs" tab.

IMPORTANT: Macros must be enabled in excel in order for the data rollover process to run successfully.

c) On "Key Inputs", there will be two "data migration" buttons; one for current fund and one for utilities.

d) First, click the button for current fund. It will prompt you to select your 2024 adopted excel budget from your computer.

e) Once the 2024 adopted budget is selected, the function runs automatically. **WARNING**: **The functionality may cause the screen to briefly flash rapidly.**

f) Once all current fund data has been copied, follow the same process for the utilities, if applicable. The utility process is the same as the current fund process.

g) Once complete, review the 2025 template to ensure information has successfully copied from the 2024 adopted budget.

PLEASE NOTE:

If an incorrect version of the budget template was used in 2024, the budget data may not migrate properly to the 2025 budget template.

Information Required for Municipal Budget Document:	Municipal Budget Version 2025.0 Responses and Data		
Name and County of Municipality	Oceanport Borough, Monmouth County		
Full Name of Municipality	BOROUGH OF OCEANPORT		
County of Municipality	MONMOUTH		
Name of Municipality	OCEANPORT		
Type	BOROUGH		
Governing Body Type	COUNCIL MEMBERS		
Location	BOROUGH OF OCEANPORT		
Address	910 OCEANPORT WAY PO BOX 370		
Address	OCEANPORT, NEW JERSEY 07757		
Phone	732-222-8221		
Fax	732-222-0904		
			Cert #
Clerk	STEPHANIE KRAMER		Acting
Tax Collector	JASON SUTTON		T-8442
Chief Financial Officer	CATHERINE D. LAPORTA		N-1667
Registered Municipal Accountant	ROBERT W. SWISHER		439
Municipal Attorney	ANDREW BEYER		
Newspaper	Two River Times		
	Day	Month	
Date of Introduction	17TH	April	
Date of Advertisement	1ST	May	
Date of Public Hearing	15TH	May	
Time of Public Hearing	7:00 PM		
Net Valuation Taxable Current		2,085,410,305	
Net Valuation Taxable Prior		1,860,367,932	
		225,042,373	
Budget Year	**2025**	**Budget Year Type:**	**Calendar Year**
Municipal Code	1338		

How many utilities does municipality have?*	1	*Select "0" if you do not have any utilities.
Utility #	**Utility Type**	
Utility 1		
Utility 2		
Utility 3		
Utility 4		
Utility 5		
Utility 6		
Utility Assessment (Tab 37)		
Utility Assessment (Tab 38)		

Capital Impr
# of Years
Beginning Year
Ending Year

Page Count - Standard or Expanded:		Start with "Standard" and move to "Expai
Grant Revenues (Sheet 9)	Standard	*"Standard" will provide two (2) sheets for Grant Re*
Other Special Item Revenues (Sheet 10)	Standard	*"Standard" will provide two (2) sheets for Other Sp*
General Appropriations (Sheet 15)	Standard	*"Standard" will provide nine (9) sheets for General*
Grant Appropriations (Sheet 24)	Standard	*"Standard" will provide three (3) sheets for Grant A*
Capital Improvements (Sheets 40b, 40c, 40d)	Standard	*"Standard" will provide three (3) sheets per sectio*

Hide/Unhide "Summary" Tabs:	
Summary Data, Budget Summary, Tax Summary	Unhidden

Date of Original Appt.

Calendar or State Fiscal

rovement Program
6
2025
2030

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' Appropriations.
Appropriations.
n.

2025 Municipal Budget

of the BOROUGH of OCEANPORT County of MONMOUTH for the fiscal year 2025.

Revenue and Appropriations Summaries

Summary of Revenues	Anticipated 2025	Anticipated 2024
1. Surplus	2,945,000.00	2,705,756.73
2. Total Miscellaneous Revenues	3,904,110.89	3,091,971.15
3. Receipts from Delinquent Taxes	300,000.00	225,000.00
4. a) Local Tax for Municipal Purposes	7,960,783.21	7,860,783.21
b) Addition to Local School District Tax		
c) Minimum Library Tax		
Tot Amt to be Rsd by Taxes for Sup of Muni Bnd	7,960,783.21	7,860,783.21
Total General Revenues	15,109,894.10	13,883,511.09

Summary of Appropriations		2025 Budget	Final 2024 Budget
1. Operating Expenses:	Salaries & Wages	4,013,945.50	3,724,257.90
	Other Expenses	6,257,764.83	5,520,042.66
2. Deferred Charges & Other Appropriations		961,646.00	910,176.00
3. Capital Improvements		1,835,000.00	1,595,756.73
4. Debt Service (Include for School Purposes)		1,466,537.77	1,573,117.33
5. Reserve for Uncollected Taxes		575,000.00	560,160.47
Total General Appropriations		15,109,894.10	13,883,511.09
Total Number of Employees			

2025 Dedicated ________ Utility Budget

Summary of Revenues	Anticipated 2025	Anticipated 2024
1. Surplus		
2. Miscellaneous Revenues		
3. Deficit (General Budget)		
Total Revenues		

Summary of Appropriations		2025 Budget	Final 2024 Budget
1. Operating Expenses:	Salaries & Wages		
	Other Expenses		
2. Capital Improvements			
3. Debt Service			
4. Deferred Charges & Other Appropriations			
5. Surplus (General Budget)			
Total Appropriations			
Total Number of Employees			

2025 Dedicated ________ Utility Budget

Summary of Revenues	Anticipated 2025	Anticipated 2024
1. Surplus		
2. Miscellaneous Revenues		
3. Deficit (General Budget)		
Total Revenues		

Summary of Appropriations		2025 Budget	Final 2024 Budget
1. Operating Expenses:	Salaries & Wages		
	Other Expenses		
2. Capital Improvements			
3. Debt Service			
4. Deferred Charges & Other Appropriations			
5. Surplus (General Budget)			
Total Appropriations			
Total Number of Employees			

2025 Dedicated	Utility Budget			
Summary of Revenues	**Anticipated**			
	2025		**2024**	
1. Surplus				
2. Miscellaneous Revenues				
3. Deficit (General Budget)				
Total Revenues				
Summary of Appropriations	**2025 Budget**		**Final 2024 Budget**	
1. Operating Expenses: Salaries & Wages				
Other Expenses				
2. Capital Improvements				
3. Debt Service				
4. Deferred Charges & Other Appropriations				
5. Surplus (General Budget)				
Total Appropriations				
Total Number of Employees				

2025 Dedicated	Utility Budget			
Summary of Revenues	**Anticipated**			
	Anticipated			
1. Surplus				
2. Miscellaneous Revenues				
3. Deficit (General Budget)				
Total Revenues				
Summary of Appropriations	**2025 Budget**		**Final 2024 Budget**	
1. Operating Expenses: Salaries & Wages				
Other Expenses				
2. Capital Improvements				
3. Debt Service				
4. Deferred Charges & Other Appropriations				
5. Surplus (General Budget)				
Total Appropriations				
Total Number of Employees				

2025 Dedicated	Utility Budget			
Summary of Revenues	**Anticipated**			
	Anticipated			
1. Surplus				
2. Miscellaneous Revenues				
3. Deficit (General Budget)				
Total Revenues				
Summary of Appropriations	**2025 Budget**		**Final 2024 Budget**	
1. Operating Expenses: Salaries & Wages				
Other Expenses				
2. Capital Improvements				
3. Debt Service				
4. Deferred Charges & Other Appropriations				
5. Surplus (General Budget)				
Total Appropriations				
Total Number of Employees				

2025 Dedicated	Utility Budget			
Summary of Revenues	**Anticipated**			
	Anticipated			
1. Surplus				
2. Miscellaneous Revenues				
3. Deficit (General Budget)				
Total Revenues				
Summary of Appropriations	**2025 Budget**		**Final 2024 Budget**	
1. Operating Expenses: Salaries & Wages				
Other Expenses				
2. Capital Improvements				
3. Debt Service				
4. Deferred Charges & Other Appropriations				
5. Surplus (General Budget)				

Total Appropriations					
Total Number of Employees					

Balance of Outstanding Debt

		General					
Interest							
Principal							
Outstanding Balance							

Balance of Outstanding Debt

Interest							
Principal							
Outstanding Balance							

COMPUTATION OF APPROPRIATION: RESERVE FOR UNCOLLECTED TAXES AND AMOUNT TO BE RAISED BY TAXATION IN 2025 MUNICIPAL BUDGET

			YEAR 2025	YEAR 2024
1	Total General Appropriations for 2025 Municipal Budget Statement Item 8(L) (Exclusive of Reserve for Uncollected Taxes)		14,534,894.10	XXXXXXXXXXX
2	Local District School Tax	Actual		12,354,211.00
		Estimate	12,601,295.22	XXXXXXXXXXX
3	Regional School District Tax	Actual		
		Estimate		XXXXXXXXXXX
4	Regional High School Tax	Actual		4,537,731.00
		Estimate	4,628,485.62	XXXXXXXXXXX
5	County Tax	Actual		4,477,739.62
		Estimate	4,567,294.41	XXXXXXXXXXX
6	Special District Tax	Actual		372,307.00
		Estimate		XXXXXXXXXXX
7	Municipal Open Space	Actual		
		Estimate		XXXXXXXXXXX
8	Municipal Arts and Culture	Actual		
		Estimate		XXXXXXXXXXX
9	Total General Appropriations & Other Taxes		36,331,969.35	
10	Less: Total Anticipated Revenues from 2025 in Municipal Budget (Item 5)		7,149,110.89	
11	Cash Required from 2025 to Support Local Municipal Budget and Other Taxes		29,182,858.46	
12	Amount of Item 11 divided by **98.06%** equals Amount to be Raised by Taxation (Percentage used must not exceed the applicable percentage shown by Item 13, Sheet 22)		29,757,858.46	
	Analysis of Item 12:			
	Local School District Tax (Line 2 Above)	12,601,295.22		
	Regional School District Tax (Line 3 Above)	-		
	Regional High School Tax (Line 4 Above)	4,628,485.62		
	County Tax (Line 5 Above)	4,567,294.41		
	Special District Tax (Line 6 Above)	-		
	Municipal Open Space Tax (Line 7 Above)	-		
	Municipal Arts and Culture Tax (Line 8 Above)	-		
	Tax in Local Municipal Budget	7,960,783.21		
	Total Amount (Line 12)	29,757,858.46		
13	Appropriation: Reserve for Uncollected Taxes (Budget Statement, Item 8(M) (Item 12, Less Item 11)		575,000.00	
	Computation of "Tax in Local Municipal Budget"			
	Item 1 - Total General Appropriations		14,534,894.10	
	Item 13 - Appropriation: Reserve for Uncollected Taxes		575,000.00	
	Subtotal		15,109,894.10	
	Less: Item 10 - Total Anticipated Revenues		7,149,110.89	
	Amount to Be Raised by Taxation in Municipal Budget		7,960,783.21	

Local Tax for Municipal Purpose	7,960,783.21
Addition to Local District School Tax	
Minimum Library Tax	

BOROUGH OF OCEANPORT
SUMMARY OF 2025 BUDGET

					Future Budget Projections				
Total Budget		15,109,894.10	100.0%		2026	2027	2028	2029	2030
Employee Costs:									
Salaries & Wages									
Sheet 17	3,527,273.25			***102.00%***	3,597,818.72	3,669,775.09	3,743,170.59	3,818,034.00	3,894,394.68
Sheet 25	486,672.25			***102.00%***	496,405.70	506,333.81	516,460.49	526,789.69	537,325.49
Total		4,013,945.50			4,094,224.41	4,176,108.90	4,259,631.08	4,344,823.70	4,431,720.17
Social Security									
Sheet 19		185,000.00		***102.00%***	188,700.00	192,474.00	196,323.48	200,249.95	204,254.95
Pensions etc.									
Sheet 19		145,000.00		***102.00%***	147,900.00	150,858.00	153,875.16	156,952.66	160,091.72
Sheet 19		624,146.00		***105.00%***	655,353.30	688,120.97	722,527.01	758,653.36	796,586.03
Sheet 19		-							
Sheet 20		-							
Insurance									
Sheet 14		50,200.00		***106.00%***	53,212.00	56,404.72	59,789.00	63,376.34	67,178.92
Direct Employee Costs		**5,018,291.50**	**33.2%**						
General Liability Insurance									
Sheet 14		23,000.00	0.2%						
Debt Service:									
Sheet 27		1,466,537.77	9.7%						
Reserve for Uncollected Taxes:									
Sheet 29		575,000.00	3.8%						
Capital Funds:									
Sheet 26a		1,835,000.00	12.1%						
Deferred Charges:									
Sheet 28		-	0.0%						
Grants:									
Sheet 25 (less Salaries & Wages above)		1,674,352.57	11.1%						
All Other Departmental OE's:									
Various Line Items		4,517,712.26	29.9%	***102.00%***	4,608,066.51	4,700,227.84	4,794,232.39	4,890,117.04	4,987,919.38
				Projected Budget Totals	9,747,456.22	9,964,194.42	10,186,378.12	10,414,173.06	10,647,751.17

BOROUGH OF OCEANPORT
2025 BUDGET FUNDING

	2025	Project Tax Results 2026	2027	2028	2029	2030
Budget Funding:						
Fund Balance	2,945,000.00		25,000.00	50,000.00	75,000.00	100,000.00
Local Revenues	1,680,445.32		150,000.00	300,000.00	450,000.00	600,000.00
State Aid	549,321.00					
Grants	1,674,344.57					
Delinquent Tax	300,000.00					
Local Purpose Tax	7,960,783.21	9,747,456.22	9,789,194.42	9,836,378.12	9,889,173.06	9,947,751.17
	15,109,894.10	9,747,456.22	9,964,194.42	10,186,378.12	10,414,173.06	10,647,751.17
Ratables	2,085,410,305	2,093,410,305	2,101,410,305	2,109,410,305	2,117,410,305	2,125,410,305
Tax Rate	0.382	***0.466***	***0.466***	***0.466***	***0.467***	***0.468***
Increase	(0.041)	***0.084***	***0.000***	***0.000***	***0.001***	***0.001***

COMPARISON OF REVENUES & APPROPRIATIONS

	BUDGET YEAR	PRIOR YEAR	CHANGE	%
REVENUES				
Surplus	2,945,000.00	2,705,756.73	239,243.27	8.84%
Local	1,680,445.32	1,358,707.35	321,737.97	23.68%
State Aid	549,321.00	605,943.02	(56,622.02)	-9.34%
State & Federal Grants	1,674,344.57	1,127,320.78	547,023.79	48.52%
Delinquent Tax	300,000.00	225,000.00	75,000.00	33.33%
Local Purpose Tax	7,960,783.21	7,860,783.21	100,000.00	1.27%
Minimum Library Tax	-	-	-	#DIV/0!
School Tax (Debt Service)	-	-	-	#DIV/0!
Arts and Cultural Tax	-	-	-	#DIV/0!
TOTAL REVENUE	15,109,894.10	13,883,511.09	1,226,383.01	8.83%
APPROPRIATIONS				
Salaries & Wages	4,013,945.50	3,742,257.90	271,687.60	7.26%
Other Expenses	4,583,412.26	4,354,721.88	228,690.38	5.25%
Statutory & Deferred Charges	961,646.00	930,176.00	31,470.00	3.38%
State & Federal Grants	1,674,352.57	1,127,320.78	547,031.79	48.52%
Capital (without grants)	1,835,000.00	1,595,756.73	239,243.27	14.99%
Debt Service	1,466,537.77	1,573,117.33	(106,579.56)	-6.78%
School Debt Service	-	-	-	#DIV/0!
Reserve for Uncollected Taxes	575,000.00	560,160.47	14,839.53	2.65%
TOTAL APPROPRIATIONS	15,109,894.10	13,883,511.09	1,226,383.01	0.088334
Adopted Emergencies		-		

CONDITION OF SURPLUS

	BUDGET YEAR	PRIOR YEAR	CHANGE
Available	7,957,301.86	7,290,994.25	666,307.61
Used to Fund Budget	2,945,000.00	2,705,756.73	239,243.27
Remaining Balance	5,012,301.86	4,585,237.52	427,064.34

LOCAL TAX LEVY AND ASSESSED VALUES

	BUDGET YEAR	PRIOR YEAR	CHANGE	%
Local Purpose Tax Levy (only)	7,960,783.21	7,860,783.21	100,000.00	1.27%
Local Tax Rate	0.3817	0.4230	-0.0413	-9.75%
Assessed Valuation	2,085,410,305	1,860,367,932	225,042,373	12.10%

STATUS OF "CAPS"

SPENDING CAP	CAP 2.50%	CAP COLA
CAP Base from Prior Year	8,512,297.04	8,512,297.04
Rate Applied	2.50%	3.50%
Allowable CAP	8,725,104.47	8,810,227.44
Additions:		
See Sheet 3b	122,551.73	122,551.73
Other		
Total CAP Allowable	8,847,656.20	8,932,779.17
Budget Expenditures Sheet 19	8,914,748.25	8,914,748.25
Remaining or (Excess)	(67,092.05)	18,030.92

2% LEVY CAP	
8,140,281.41	MAX
7,960,783.21	ACTUAL
(179,498.20)	+ OR ( )

Must be zero or ( ) to Introduce Budget

% OF TAX COLLECTION

	CURRENT	PRIOR	CHANGE
Actual Percentage of Collection	98.90%	98.80%	0.10%
Used for Reserve for Taxes	98.06%	98.06%	0.00%
Remaining	0.84%	0.74%	0.10%

BOROUGH OF OCEANPORT

SUMMARY OF TAX RATES

	Estimated 2025		Actual 2024			
	Levy Amount	Rate	Levy Amount	Rate	Change	%
COUNTY:						
County Tax (General)	3,653,028.52	0.175	3,581,400.51	0.193	(0.018)	-9.24%
County Library	248,504.37	0.012	243,631.74	0.013	(0.001)	-8.34%
County Health	68,634.41	0.003	67,288.64	0.004	(0.001)	-17.72%
County Open Space	537,554.00	0.026	527,013.73	0.028	(0.002)	-7.94%
Total All County Levies	4,507,721.31	0.216	4,419,334.62	0.238	(0.022)	-9.18%
SCHOOLS:						
Local School	12,601,295.22	0.604	12,354,211.00	0.664	(0.060)	-9.00%
Regional School	-	-	-		-	#DIV/0!
Regional High School	4,628,485.62	0.222	4,357,731.00	0.234	(0.012)	-5.15%
Additional Local School						
School Debt Service	-	-	-		-	#DIV/0!
SPECIAL DISTRICTS:						
Special District Tax	-				-	#DIV/0!
LOCAL PURPOSE TAX	7,960,783.21	0.382	7,860,783.21	0.423	(0.041)	-9.75%
Municipal Library	-	-	-		-	#DIV/0!
Municipal Open Space	417,082.06	0.020	372,307.00	0.020	-	0
Arts and Cultural	-	0	-		-	#DIV/0!
TOTAL ALL LEVIES	30,115,367.42	1.444	29,364,366.83	1.579	-0.1349	-0.08544
NET VALUATION TAXABLE	2,085,410,305		1,860,367,932			

LEVY CHANGE PER VARIOUS ASSESSED VALUES

	Estimated 2025		Actual 2024			
Property Assessment	Total Tax	Local Tax	Total Tax	Local Tax	Total Tax Change	Local Tax Change
838,126.04	12,103.36	3,199.44	13,234.01	3,545.27	(1,130.65)	(345.84)
125,000.00	1,805.12	477.17	1,973.75	528.75	(168.63)	(51.58)
150,000.00	2,166.15	572.61	2,368.50	634.50	(202.35)	(61.89)
175,000.00	2,527.17	668.04	2,763.25	740.25	(236.08)	(72.21)
200,000.00	2,888.20	763.47	3,158.00	846.00	(269.80)	(82.53)
225,000.00	3,249.22	858.91	3,552.75	951.75	(303.53)	(92.84)
250,000.00	3,610.24	954.34	3,947.50	1,057.50	(337.26)	(103.16)
275,000.00	3,971.27	1,049.78	4,342.25	1,163.25	(370.98)	(113.47)
300,000.00	4,332.29	1,145.21	4,737.00	1,269.00	(404.71)	(123.79)
325,000.00	4,693.32	1,240.65	5,131.75	1,374.75	(438.43)	(134.10)
350,000.00	5,054.34	1,336.08	5,526.50	1,480.50	(472.16)	(144.42)
375,000.00	5,415.37	1,431.51	5,921.25	1,586.25	(505.88)	(154.74)
400,000.00	5,776.39	1,526.95	6,316.00	1,692.00	(539.61)	(165.05)
425,000.00	6,137.42	1,622.38	6,710.75	1,797.75	(573.33)	(175.37)
450,000.00	6,498.44	1,717.82	7,105.50	1,903.50	(607.06)	(185.68)
475,000.00	6,859.47	1,813.25	7,500.25	2,009.25	(640.78)	(196.00)
500,000.00	7,220.49	1,908.69	7,895.00	2,115.00	(674.51)	(206.31)
600,000.00	8,664.59	2,290.42	9,474.00	2,538.00	(809.41)	(247.58)
750,000.00	10,830.73	2,863.03	11,842.50	3,172.50	(1,011.77)	(309.47)
1,000,000.00	14,440.98	3,817.37	15,790.00	4,230.00	(1,349.02)	(412.63)
1,250,000.00	18,051.22	4,771.71	19,737.50	5,287.50	(1,686.28)	(515.79)
1,500,000.00	21,661.47	5,726.06	23,685.00	6,345.00	(2,023.53)	(618.94)

2025 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2025 BUDGET)

CAP

MUNICIPALITY: BOROUGH OF OCEANPORT **COUNTY:** MONMOUTH

THOMAS J. TVRDIK	2027
Mayor's Name	**Term Expires**

Municipal Officials

	Date of Orig. Appt.
STEPHANIE KRAMER	Acting
Municipal Clerk	**Cert. No.**
JASON SUTTON	T-8442
Tax Collector	**Cert. No.**
CATHERINE D. LAPORTA	N-1667
Chief Financial Officer	**Cert. No.**
ROBERT W. SWISHER	439
Registered Municipal Accountant	**Lic. No.**
ANDREW BEYER	
Municipal Attorney	

Governing Body Members

Name	Term Expires
RICHARD GALLO	2026
BRYAN KEESHEN	2026
KEITH SALNICK	2025
PATRICIA COOPER	2025
WILLIAM DEERIN	2027
MICHAEL O'BRIEN	2027

Official Mailing Address of Municipality

BOROUGH OF OCEANPORT
910 OCEANPORT WAY PO BOX 370
OCEANPORT, NEW JERSEY 07757

Fax #: 732-222-0904

Sheet A

2025
MUNICIPAL BUDGET

Municipal Budget of the **BOROUGH** of **OCEANPORT**, County of **MONMOUTH** for the Fiscal Year 2025.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

17TH day of April, 2025
and that public advertisement will be made in accordance with the provisions of N.J.S.A. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 17TH day of April, 2025

____
Clerk

910 OCEANPORT WAY PO BOX 370
Address

OCEANPORT, NEW JERSEY 07757
Address

732-222-8221
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 17TH day of April, 2025

rswisher@scnco.com
Registered Municipal Accountant

308 East Broad Street
Address

Westfield, N.J. 07090
Address

908-789-9300
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S.A. 40A:4-1 et seq.

Certified by me, this 17TH day of April, 2025

____
Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(Do not advertise this Certification form)

It is hereby certified that the amounts to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: ______________, **2025** **By:** ______________________

Sheet 1

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the BOROUGH of OCEANPORT, County of MONMOUTH for the Fiscal Year 2025

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2025;

Be it Further Resolved, that said Budget be published in the Two River Times

in the issue of May 1ST, 2025

The Governing Body of the BOROUGH of OCEANPORT does hereby approve the following as the Budget for the year 2025:

RECORDED VOTE
(Insert Last Name)

Ayes

Nays

Abstained

Absent

Notice is hereby given that the Budget and Tax Resolution was approved by the COUNCIL MEMBERS of the BOROUGH of OCEANPORT, County of MONMOUTH, on April 17TH, 2025.

A Hearing on the Budget and Tax Resolution will be held at BOROUGH OF OCEANPORT, on May 15TH, 2025 at 7:00 PM o'clock ______ at which time and place objections to said Budget and Tax Resolution for the year 2025 may be presented by taxpayers or other interested persons.

Sheet 2

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

				YEAR 2025
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)				xxxxxxxxxxxx
1. Appropriations within "CAPS" -				xxxxxxxxxxxx
(a) Municipal Purposes {(Item H-1, Sheet 19)(N.J.S.A. 40A:4-45.2)}				8,914,748.25
2. Appropriations excluded from "CAPS" -				xxxxxxxxxxxx
(a) Municipal Purposes {(Item H-2, Sheet 28)(N.J.S.A. 40A:4-53.3 as amended)}				5,620,145.85
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)				-
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)				5,620,145.85
3. Reserve for Uncollected Taxes (Item M, Sheet 29) Based on Estimated	*98.06%*	Percent of Tax Collections		575,000.00
		Building Aid Allowance	2025 - $	
4. Total General Appropriations (Item 9, Sheet 29)		for Schools-State Aid	2024 - $	15,109,894.10
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)				7,149,110.89
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)				xxxxxxxxxxxx
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)				7,960,783.21
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)				-
(c) Minimum Library Tax				-

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2024 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Utility	Utility	Utility	Utility	Utility	Utility
Budget Appropriations - Adopted Budget	13,360,111.09	-	-	-	-	-	-
Budget Appropriations Added by N.J.S.A. 40A:4-87	523,400.00						
Emergency Appropriations	-	-	-	-	-	-	-
Total Appropriations	13,883,511.09	-	-	-	-	-	-
Expenditures:							
Paid or Charged (Including Reserve for Uncollected Taxes)	12,687,326.57	-	-	-	-	-	-
Reserved	1,195,343.31	-	-	-	-	-	-
Unexpended Balances Canceled	841.21	-	-	-	-	-	-
Total Expenditures and Unexpended Balances Canceled	13,883,511.09	-	-	-	-	-	-
Overexpenditures *	-	-	-	-	-	-	-

Sheet 3a

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

CAP CALCULATION

Total General Appropriations for 2024	13,360,111.09
Cap Base Adjustment:	(48,189.04)
Subtotal	13,311,922.05
Exceptions Less:	
Total Other Operations	72,000.00
Total Uniform Construction Code	
Total Interlocal Service Agreement	371,269.70
Total Additional Appropriations	
Total Capital Improvements	1,595,756.73
Total Debt Service	1,573,117.33
Transferred to Board of Education	
Type I School Debt	
Total Public & Private Programs	627,320.78
Judgements	
Total Deferred Charges	
Cash Deficit	
Reserve for Uncollected Taxes	560,160.47
Total Exceptions	4,799,625.01
Amount on Which CAP is Applied	8,512,297.04
2.5% CAP	212,807.43
Allowable Operating Appropriations before Additional Exceptions per (N.J.S.A. 40A:4-45.3)	8,725,104.47

CAP CALCULATION

Allowable Operating Appropriations before Additional Exceptions per (N.J.S.A. 40A:4-45.3)			8,725,104.47
Additions:			
New Construction (Assessor Certification)			122,282.53
2023 Cap Bank Available			
2024 Cap Bank Available			269.20
Total Additions			122,551.73
Maximum Appropriations within "CAPS" Sheet 19 @		2.5%	8,847,656.20
Additional Increase to COLA rate.	3.5%		
Amount of Increase allowable.	1.0%		85,122.97
Maximum Appropriations within "CAPS" Sheet 19 @		3.5%	8,932,779.17
Total General Appropriations for Municipal Purposes *(Sheet 19, H-1)*			8,914,748.25
Over or (Under) Appropriations Cap			(18,030.92)

NOTE:

Sheet 3b

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)

2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S & W appears in the regular section and also under "Operation Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

BUDGET MESSAGE

RECAP OF GROUP INSURANCE APPROPRIATION

Following is a recap of the Municipality's Employee Group Insurance

Estimated Group Insurance Costs - 2025		$ 1,225,934.99
Estimated Amounts to be Contributed by Employees:		
Contribution from all eligible emp.	189,934.99	
		1,036,000.00
Budgeted Group Insurance - Inside CAP		971,000.00
Budgeted Group Insurance - Utilities		
Budgeted Group Insurance - Outside CAP		65,000.00
TOTAL		1,036,000.00

Instead of receiving Health Benefits, 9 employees have elected an opt-out for 2025. This opt-out amount is budgeted separately.

Health Benefits Waiver Salaries and Wages	$ 30,000.00

NEW JERSEY 2010 LOCAL UNIT LEVY CAP LAW

P.L. 2007, c. 62, was amended by P.L. 2008 c. 6 and P.L. 2010 c. 44 (S-29 R1). The last amendment reduces the 4% to 2% and modifies some of the exceptions and exclusions. It also removes the LFB waiver. The voter referendum now requires a vote in excess of only 50% which is reduced from the original 60% in P.L. 2007, c. 62.

SUMMARY LEVY CAP CALCULATION

LEVY CAP CALCULATION

Prior Year Amount to be Raised by Taxation	7,860,783.21
Less:	
Less: Prior Year Deferred Charges to Future Taxation Unfunded	
Less: Prior Year Deferred Charges: Emergencies	
Less: Prior Year Recycling Tax	
Less:	
Less:	
Net Prior Year Tax Levy for Municipal Purpose Tax for CAP Calculation	7,860,783.21
Plus 2% CAP Increase	157,215.66
ADJUSTED TAX LEVY	8,017,998.87
Plus: Assumption of Service/Function	
ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS	8,017,998.87

ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS		8,017,998.87
Exclusions:		
Allowable Shared Service Agreements Increase		
Allowable Health Insurance Costs Increase		
Allowable Pension Obligations Increases		
Allowable LOSAP Increase		
Allowable Capital Improvements Increase		
Allowable Debt Service and Capital Leases Inc.		
Recycling Tax appropriation		
Deferred Charge to Future Taxation Unfunded		
Current Year Deferred Charges: Emergencies		
Add Total Exclusions		-
Less Cancelled or Unexpended Waivers		
Less Cancelled or Unexpended Exclusions		
ADJUSTED TAX LEVY		8,017,998.87
Additions:		
New Ratables - Increase for new construction	28,908,400	
Prior Year's Local Purpose Tax Rate (per $100)	0.423	
New Ratable Adjustment to Levy		122,282.53
Amounts approved by Referendum		
Levy CAP Bank Applied		
MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION		8,140,281.41
AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES		7,960,783.21
OVER OR (UNDER) 2% LEVY CAP		(179,498.20)
(must be equal or under for Introduction)		

Sheet 3 - Levy CAP

BUDGET MESSAGE

"2010" LEVY CAP BANKS:

2022	
Maximum Allowable Amount to be Raised by Taxation	7,840,064
Amount to be Raised by Taxation for Municipal Purpose	7,263,439
Available for Banking (CY 2025)	576,625
Amount Used in CY 2025	
Balance to Expire	576,625
2023	
Maximum Allowable Amount to be Raised by Taxation	8,413,667
Amount to be Raised by Taxation for Municipal Purpose	7,860,783
Available for Banking (CY 2025 - CY 2026)	552,884
Amount Used in CY 2025	
Balance to Carry Forward (CY 2026)	552,884
2024	
Maximum Allowable Amount to be Raised by Taxation	8,539,251
Amount to be Raised by Taxation for Municipal Purpose	7,860,783
Available for Banking (CY 2025 - CY 2027)	678,468
Amount Used in CY 2025	
Balance to Carry Forward (CY 2026 - CY2027)	678,468
2025	
Maximum Allowable Amount to be Raised by Taxation	8,140,281
Amount to be Raised by Taxation for Municipal Purpose	7,960,783
Available for Banking (CY 2026 - CY 2028)	179,498
Total Levy CAP Bank	1,410,850

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
1. Surplus Anticipated	08-101	2,945,000.00	2,705,756.73	2,705,756.73
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	2,945,000.00	2,705,756.73	2,705,756.73
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Licenses:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Alcoholic Beverages	08-103	10,000.00	10,000.00	434,143.00
Other	08-104	10,020.00	4,500.00	11,151.00
Fees and Permits	08-105	120,000.00	96,200.00	120,525.17
Fines and Costs:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Municipal Court	08-110	45,000.00	40,000.00	46,083.88
Other	08-109			
Interest and Costs on Taxes	08-112	85,000.00	60,000.00	86,772.79
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	600,000.00	351,422.65	911,785.46
Anticipated Utility Operating Surplus	08-114			

Sheet 4

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
3. Miscellaneous Revenues - Section A: Local Revenues (continued)				

Sheet 4a

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
3. Miscellaneous Revenues - Section A: Local Revenues (continued)				

Sheet 4b

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
3. Miscellaneous Revenues - Section A: Local Revenues (continued)				
Total Section A: Local Revenue	08-001	870,020.00	562,122.65	1,610,461.30

Sheet 4c

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations				
Transitional Aid	09-212			
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	549,321.00	549,321.00	550,726.08
Garden State Trust	09-206			
Watershed Aid	09-207			
Municipal Relief Fund	09-208	-	56,622.02	56,622.02
Total Section B: State Aid Without Offsetting Appropriations	**09-001**	549,321.00	605,943.02	607,348.10

Sheet 5

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S.A. 40A:4-36 and N.J.A.C. 5:23-4.17)	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Uniform Construction Code Fees	08-160			
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S.A. 40A:4-45.3h and N.J.A.C. 5:23-4.17)	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	**08-002**	-	-	-

Sheet 6

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Antici 2025
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services Shared Service Agreements Offset With Appropriations:	xxxxxxx	xxxxxxxxxxx
MUNICIPAL COURT - SEA BRIGHT	11-108	15,000.00
SCHOOL CLASS 3 RESOURCE OFFICER	11-110	36,400.00
SCHOOL RESOURCE OFFICER	11-110	50,272.25
MUNICIPAL COURT - WEST LONG BRANCH		120,000.00
FINANCIAL & TAX COLLECTOR SERVCIES - MONMOUTH BEACH		80,000.00
PAYROLL SERVCIES - MONMOUTH BEACH		10,000.00
MUNICIPAL COURT - MONMOUTH BEACH		70,583.26

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services Shared Service Agreements Offset With Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx

Sheet 7a

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services Shared Service Agreements Offset With Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section D: Shared Service Agreements Offset With Appropriations	11-001	382,255.51	274,669.70	226,480.66

Sheet 7b

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services - Additional Revenues Offset with Appropriations (N.J.S.A. 40A:4-45.3h):	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section E: Special Item of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Consent of Director of Local Government Services - Additional Revenues	08-003	-	-	-

Sheet 8

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
CLEAN COMMUNITIES PROGRAM	10-602	18,010.74		-
ALCOHOL EDUCATION REHABILITATION FUND	10-501			-
MUNICIPAL ALLIANCE ON ALCOHOLISM AND DRUG ABUSE	10-703			-
SAFE AND SECURE COMMUNITIES PROGRAM - P.L. 1994, CHAPTER 220	10-704			-
NEIGHBORHOOD PRESERVATION - BALANCED HOUSING	10-705			-
HANDICAPPED RECREATION OPPORTUNITIES GRANT	10-706			-
SMALL CITIES GRANT	10-707			-
BODY ARMOR GRANT	10-505	1,641.07	1,523.81	1,523.81
NJDCA ZONING CODE ENFORCEMENT GRANT	10-722			-
DRUNK DRIVING ENFORCEMENT FUND	10-510			-
DCA POST SANDY GRANT EAST MAIN STREET	10-772			-
RECYCLING TONNAGE	10-569	8,337.76	8,492.97	8,492.97
FORT MONMOUTH ECONOMIC REVITALIZATION AUTHORITY (DEMO BUILDING 886)	10-723			-
FORT MONMOUTH ECONOMIC REVITALIZATION AUTHORITY (DEMO BUILDING 555)	10-724			-
FORT MONMOUTH ECONOMIC REVITALIZATION AUTHORITY (DEMO BUILDING 550/551)	10-510	-	46,309.00	46,309.00
FORT MONMOUTH ECONOMIC REVITALIZAIOTN AUTHORITY (WATER LINE 600 AREA)	10-726			-
STORMEATER ASSIATANCE GRANT	10-757			-
SPORTS WAGERING REVENUE FUND	10-758			-
				-

Sheet 9

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (Continued):	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
EMERGENCY MANAGEMENT AGENCY ASSISTANCE	10-691	-	10,000.00	10,000.00
FMERA STORMWATER INFRASTRUCTURE	10-691	-	330,400.00	330,400.00
COUNTY DWI	10-722	560.00	560.00	560.00
AMERICAN RESCUE PLAN FIREFIGHTERS	10-541	-	65,000.00	65,000.00
FMERA MOIN - MAIN POST	10-691	-	168,235.00	168,235.00
FMERA-MOU	10-692	-	203,650.00	203,650.00
FMERA-MOU-HUSKY BROOK POND DREDGING	10-693	-	293,150.00	293,150.00
FMERA MOU 800 AREA BUILDINGS		1,645,795.00		-
				-
				-
				-
				-
				-
				-
				-
				-
				-
Total Section F: Special Item of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Consent of Director of Local Government Services - Public and Private Revenues	**10-001**	1,674,344.57	1,127,320.78	1,127,320.78

Sheet 9i

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Other Special Items:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Utility Operating Surplus of Prior Year	08-116			
UNIFORM FIRE SAFETY ACT	08-106			
SALE OF MUNICIPAL ASSETS	08-120			
NJSEA-AMOUNTS PAID AND RECEIVABLE FOR INTEREST DUE ON ASSESSMENT FUND LOANS	08-246	87,560.00	103,120.00	103,120.00
NJSEA- PAYMENT FOR NJ ENVIRONMENTAL INFRASTRUCTURE TRUST FEES	08-246	18,795.00	18,795.00	18,795.00
SENIOR CITIZENS HOUSING-IN LIEU OF TAXES	08-210	321,814.81	400,000.00	325,935.29
RESERVE FOR DEBT SERVICE	08-227			

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Other Special Items:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section G: Special Items of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Consent of Director of Local Government Services - Other Special Items	08-004	428,169.81	521,915.00	447,850.29

Sheet 10n

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES		FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
Summary of Revenues		XXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
1. Surplus Anticipated (Sheet 4, #1)		08-101	2,945,000.00	2,705,756.73	2,705,756.73
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)		08-102	-	-	-
3. Miscellaneous Revenues:		XXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Total Section A:	Local Revenues	08-001	870,020.00	562,122.65	1,610,461.30
Total Section B:	State Aid Without Offsetting Appropriations	09-001	549,321.00	605,943.02	607,348.10
Total Section C:	Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	-	-	-
Total Section D:	Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Shared Service Agreements	11-001	382,255.51	274,669.70	226,480.66
Total Section E:	Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003	-	-	-
Total Section F:	Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	1,674,344.57	1,127,320.78	1,127,320.78
Total Section G:	Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	428,169.81	521,915.00	447,850.29
Total Miscellaneous Revenues		13-099	3,904,110.89	3,091,971.15	4,019,461.13
4. Receipts from Delinquent Taxes		15-499	300,000.00	225,000.00	327,185.82
5. Subtotal General Revenues (Items 1, 2, 3 and 4)		13-199	7,149,110.89	6,022,727.88	7,052,403.68
6. Amount to be Raised by Taxes for Support of Municipal Budget:		XXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes		07-190	7,960,783.21	7,860,783.21	XXXXXXXXXXX
b) Addition to Local District School Tax		07-191	-	-	XXXXXXXXXXX
c) Minimum Library Tax		07-192	-	-	XXXXXXXXXXX
Total Amount to be Raised by Taxes for Support of Municipal Budget		07-199	7,960,783.21	7,860,783.21	8,438,732.55
7. Total General Revenues		13-299	15,109,894.10	13,883,511.09	15,491,136.23

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS"	FCOA		Appropriated for 2025	Appropriated for 2024	Appropriated for 2024 By Emergency Appropriation	Appropriated Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
GENERAL GOVERNMENT:						-		-
ADMINISTRATIVE & EXECUTIVE:						-		-
Salaries & Wages	20-100-	1	173,666.67	155,000.00		155,000.00	148,001.73	6,998.27
Other Expenses	20-100-	2	77,300.00	55,800.00		55,800.00	49,589.16	6,210.84
MUNICIPAL CLERK						-		-
Salaries & Wages	20-120-	1	197,000.00	165,000.00		165,000.00	161,161.15	3,838.85
Other Expenses	20-120-	2	173,624.00	159,571.00		159,571.00	141,599.03	17,971.97
FINANCIAL ADMINISTRATION (Treasury):						-		-
Salaries & Wages	20-130-	1	140,754.69	130,000.00		132,000.00	128,945.86	3,054.14
Other Expenses	20-130-	2	72,750.00	88,995.00		85,995.00	54,651.47	31,343.53
COLLECTION OF TAXES						-		-
Salaries & Wages	20-145-	1	56,168.75	55,000.00		56,000.00	55,576.94	423.06
Other Expenses	20-145-	2	9,315.00	9,315.00		9,315.00	6,128.34	3,186.66
ASSESSMENT OF TAXES						-		-
Salaries & Wages	20-150-	1	76,750.00	67,500.00		67,500.00	67,062.52	437.48
Other Expenses	20-150-	2	21,700.00	21,700.00		21,700.00	6,489.78	15,210.22
						-		-
						-		-
						-		-
						-		-

Sheet 12

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2025	Appropriated for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expend Paid or Charged
LEGAL SERVICES AND COSTS						-	
Salaries & Wages	20-155-	1				-	
Other Expenses-Miscellaneous	20-155-	2	150,000.00	166,500.00		151,500.00	64,776.93
						-	
ENGINEERING SERVICES AND COSTS						-	
Other Expenses	20-165-	2	90,600.00	99,600.00		99,600.00	83,510.00
LAND USE ADMINISTRATION						-	
PLANNING BOARD AND BOARD OF ADJUSTMENT						-	
Salaries & Wages	21-180-	1	22,256.25	18,500.00		18,500.00	18,215.02
Other Expenses	21-180-	2	34,600.00	35,600.00		35,600.00	7,401.85
PLANNING FEES-LAND DEVELOPMENT						-	
Other Expenses	21-180-	2	20,000.00	25,000.00		25,000.00	3,931.50
ENVIRONMENTAL COMMISSION						-	
Other Expenses	21-186-	2	600.00	600.00		600.00	
						-	
PUBLIC SAFETY FUNCTIONS						-	
MUNICIPAL COURT:						-	
Salaries & Wages	25-490-	1	59,364.78	69,967.37		64,967.37	50,631.00
Other Expenses	25-490-	2	24,900.00	11,700.00		18,700.00	17,694.22
						-	

Sheet 13

ed 2024
Reserved
-
-
86,723.07
-
-
16,090.00
-
-
284.98
28,198.15
-
21,068.50
-
600.00
-
-
-
14,336.37
1,005.78
-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2025	Appropriated for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
PUBLIC DEFENDER						-		-
Salaries & Wages	25-495-	1	4,000.00	4,000.00		4,000.00	2,000.00	2,000.00
						-		-
POLICE:						-		-
Salaries & Wages	25-240-	1	2,074,014.69	2,018,484.02		2,038,484.02	2,021,918.10	16,565.92
Other Expenses:	25-240-	2	188,445.00	179,316.00		179,316.00	178,835.67	480.33
						-		-
EMERGENCY MANAGEMENT SERVICES						-		-
Salaries & Wages	25-252-	1	6,500.00	6,500.00		6,500.00	6,258.01	241.99
Other Expenses:	25-252-	2	23,000.00	21,978.00		21,978.00	21,843.31	134.69
						-		-
FIRST AID ORGANIZATION-CONTRIBUTION	25-260-	2	50,200.00	45,000.00		45,000.00	44,865.62	134.38
						-		-
FIRE:						-		-
Other Expenses:						-		-
Miscellaneous	25-265-	2	77,900.00	60,000.00		60,000.00	59,999.91	0.09
Fire Hydrant Service	25-265-	2	125,000.00	121,000.00		121,000.00	108,980.50	12,019.50
PUBLIC SAFETY						-		-
Other Expenses - Public Safety Equipment	25-240-	2	51,000.00	51,000.00		51,000.00	26,093.26	24,906.74
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2025	Appropriated for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
Life Hazard - Fire Protection						-		-
Salaries & Wages	25-265-	1	32,000.00	27,000.00		27,000.00	26,073.90	926.10
Other Expenses	25-265-	2	10,000.00	10,000.00		10,000.00	8,244.24	1,755.76
						-		-
Municipal Prosecutor						-		-
Salaries & Wages	26-305-	1	14,000.00	14,000.00		14,000.00	13,581.03	418.97
PUBLIC WORKS FUNCTION						-		-
ROAD REPAIRS AND MAINTENANCE						-		-
Salaries & Wages	26-290-	1	584,000.00	516,461.55		516,461.55	490,209.32	26,252.23
Other Expenses	26-290-	2	203,900.00	178,900.00		178,900.00	164,967.73	13,932.27
GARBAGE AND TRASH REMOVAL						-		-
Other Expenses	26-305-	2	367,000.00	345,000.00		345,000.00	335,499.96	9,500.04
						-		-
PUBLIC BUILDINGS AND GROUNDS						-		-
Other Expenses	26-310-	2	235,000.00	220,000.00		220,000.00	208,646.82	11,353.18
						-		-
STORM RECOVERY						-		-
Salaries & Wages	26-310	1	5,000.00	10,000.00		10,000.00	-	10,000.00
Other Expenses	26-310	2	5,000.00	10,000.00		10,000.00	-	10,000.00
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
RECYCLING						-		-
Other Expenses	26-305-	2	108,000.00	100,000.00		100,000.00	87,500.04	12,499.96
SHADE TREE						-		-
Other Expenses	26-315	2	600.00			-		-
BOARD OF HEALTH						-		-
Salaries & Wages	27-330-	1	3,266.97	3,200.00		3,200.00	3,151.54	48.46
Other Expenses	27-330-	2	200.00	200.00		200.00	40.00	160.00
BLOODBORNE PATHOGENS						-		-
Other Expenses	27-335-	2	500.00	500.00		500.00	-	500.00
						-		-
WATER WATCH COMMITTEE						-		-
Other Expenses	27-335-	2	8,000.00	8,000.00		8,000.00	394.00	7,606.00
ENVIRONMENTAL HEALTH SERVICES						-		-
Other Expenses	27-335	2				-		-
ANIMAL CONTROL	27-340	2	2,500.00	2,500.00		2,500.00	-	2,500.00
PARK AND RECREATION FUNCTIONS						-		-
RECREATION AND EDUCATION						-		-
Salaries & Wages	28-370-	1	20,000.00	20,000.00		20,000.00	18,723.60	1,276.40
Other Expenses	28-370	2	30,000.00	21,000.00		21,000.00	20,822.79	177.21
						-		-

Sheet 15a

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2025	Appropriated for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
SENIOR CITIZENS COMMITTEE						-		-
Other Expenses	28-370-	2	5,500.00	5,000.00		5,000.00	5,000.00	-
						-		-
INSURANCE FUNCTIONS						-		-
GENERAL LIABILITY	23-210-	2	201,300.00	196,300.00		196,300.00	194,749.03	1,550.97
WORKERS COMPENSATION	23-215-	2	106,000.00	104,000.00		104,000.00	102,838.00	1,162.00
EMPLOYEE GROUP HEALTH	23-220-	2	971,000.00	993,000.00		993,000.00	847,605.38	145,394.62
HEALTH BENEFIT WAIVER	23-221-	2	30,000.00	40,000.00		40,000.00	29,578.08	10,421.92
DENTAL	23-225-	2	75,000.00	65,000.00		65,000.00	52,645.28	12,354.72
						-		-
EDUCATION						-		-
						-		-
EXPENSES OF PARTICIPATION IN FREE COUNTY LIBRARY						-		-
Salaries & Wages	29-390-	1	9,000.00	9,000.00		9,000.00	8,533.22	466.78
Other Expenses	29-390-	2	2,000.00	2,000.00		2,000.00	492.67	1,507.33
						-		-
TRANSPORTATION OF HIGH SCHOOL STUDENTS						-		-
Other Expenses	29-405-	2	50,000.00	60,601.88		60,601.88	58,193.56	2,408.32
						-		-
						-		-

Sheet 15b

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2025	Appropriated for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
OTHER COMMON OPERATING FUNCTIONS						-		-
						-		-
SALARY ADJUSTMENT ACCOUNT	30-410-	1	1,500.00	1,500.00		1,500.00	-	1,500.00
						-		-
						-		-
CELEBRATION OF PUBLIC EVENTS:						-		-
Other Expenses	30-420-	2	10,000.00	4,000.00		4,000.00	-	4,000.00
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Sheet 15c

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2025	Appropriated for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
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Sheet 15d

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
					-		-
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Sheet 15e

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2025	Appropriated for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
Uniform Construction Code - Appropriations	**xxxxxx**		**xxxxxxxxxx**	**xxxxxxxxxx**	**xxxxxxxxxx**	**xxxxxxxxxx**	**xxxxxxxxxx**	**xxxxxxxxxx**
Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	**xxxxxx**		**xxxxxxxxxx**	**xxxxxxxxxx**	**xxxxxxxxxx**	**xxxxxxxxxx**	**xxxxxxxxxx**	**xxxxxxxxxx**
State Uniform Construction Code								
Construction Official								
Salaries and Wages	22-195	1	100.00	100.00		100.00	-	100.00
Other Expenses	22-195	2	100.00	100.00		100.00	-	100.00
						-		-
CODE ENFORCEMENT						-		-
Salaries & Wages	22-200-	1	47,930.45	38,375.26		38,375.26	32,799.78	5,575.48
Other Expenses	22-200-	2	1,000.00	1,000.00		1,000.00	-	1,000.00
						-		-
						-		-
						-		-
						-		-
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Sheet 16

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code - Appropriations	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					-		-
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					-		-
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					-		-

Sheet 16a

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2025	Appropriated for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
UNCLASSIFIED:	**xxxxxx**		**xxxxxxxxxx**	**xxxxxxxxxx**	**xxxxxxxxxx**	**xxxxxxxxxx**	**xxxxxxxxxx**	**xxxxxxxxxx**
STREET LIGHTING	31-435-	2	117,000.00	100,000.00		98,000.00	88,482.45	9,517.55
GASOLINE	31-460-	2	90,000.00	100,000.00		90,000.00	67,044.84	22,955.16
ELECTRICITY	31-430-	2	90,000.00	85,000.00		80,000.00	69,108.74	10,891.26
TELEPHONE/INTERNET	31-440-	2	45,000.00	45,000.00		45,000.00	35,931.54	9,068.46
WATER AND SEWER	31-445-	2	41,000.00	35,000.00		35,000.00	31,945.39	3,054.61
NATURAL GAS	31-446-	2	60,000.00	66,650.00		56,650.00	42,756.86	13,893.14
LANDFILL/SOLID WASTE DISPOSAL COSTS						-		-
TIPPING FEES	32-465-	2	350,000.00	350,000.00		350,000.00	340,514.45	9,485.55
						-		-
NJ ENVIRONMENTAL INFRASTRUCTURE TRUST						-		-
ADMINISTRATIVE FEES	45-930-	2	18,795.00	18,795.00		18,795.00	18,795.00	-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

Sheet 17

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2025	Appropriated for 2024	Appropriated for 2024 By Emergency Appropriation	Appropriated Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
UNCLASSIFIED:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Total Operations {Item 8(A)} within "CAPS"	34-199		7,952,602.25	7,649,810.08	-	7,629,810.08	6,941,030.12	688,779.96
B. Contingent	35-470	2	500.00	500.00	XXXXXXXXXX	500.00		500.00
Total Operations Including Contingent - within "CAPS"	34-201		7,953,102.25	7,650,310.08	-	7,630,310.08	6,941,030.12	689,279.96
Detail:			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	34-201	1	3,527,273.25	3,329,588.20	-	3,347,588.20	3,252,842.72	94,745.48
Other Expenses (Including Contingent)	34-201	2	4,425,829.00	4,320,721.88	-	4,282,721.88	3,688,187.40	594,534.48

Sheet 17a

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
(1) DEFERRED CHARGES	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Emergency Authorizations	46-870			xxxxxxxxxx	-		xxxxxxxxxx
				xxxxxxxxxx	-		xxxxxxxxxx
				xxxxxxxxxx	-		xxxxxxxxxx
				xxxxxxxxxx	-		xxxxxxxxxx
				xxxxxxxxxx	-		xxxxxxxxxx
				xxxxxxxxxx	-		xxxxxxxxxx
				xxxxxxxxxx	-		xxxxxxxxxx
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				xxxxxxxxxx	-		xxxxxxxxxx
				xxxxxxxxxx	-		xxxxxxxxxx
				xxxxxxxxxx	-		xxxxxxxxxx
				xxxxxxxxxx	-		xxxxxxxxxx
				xxxxxxxxxx	-		xxxxxxxxxx
				xxxxxxxxxx	-		xxxxxxxxxx

Sheet 18

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) DEFERRED CHARGES	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX

Sheet 18a

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated for 2025	Appropriated for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" - (continued)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(2) STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution to: Public Employees' Retirement System	36-471	145,000.00	155,000.00		155,000.00	149,350.65	5,649.35
Social Security System (O.A.S.I.)	36-472	185,000.00	175,000.00		195,000.00	155,607.49	39,392.51
Consolidated Police & Fireman's Pension Fund	36-474				-		-
Police and Firemen's Retirement System of NJ	36-475	624,146.00	572,676.00		572,676.00	572,676.00	-
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et seq.)	23-225				-		-
DEFINED CONTRIBUTION RETIREMENT PROGRAM (DC	36-476	7,500.00	7,500.00		7,500.00	4,484.82	3,015.18
					-		-
					-		-
Defined Contribution Retirement Program (DCRP)	36-477				-		-
					-		-
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	**34-209**	961,646.00	910,176.00	-	930,176.00	882,118.96	48,057.04
(F) Judgments	37-480				-		XXXXXXXXXX
(G) Cash Deficit of Preceding Year	46-855				-		-
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	**34-299**	8,914,748.25	8,560,486.08	-	8,560,486.08	7,823,149.08	737,337.00

Sheet 19

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated for 2025	Appropriated for 2024	Appropriated for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
						-		-
LENGTH OF SERVICE AWARD PROGRAM - (LOSAP)	25-286	2	72,000.00	72,000.00		72,000.00	-	72,000.00
						-		-
						-		-
						-		-
HEALTH INSURANCE	23-220-	2	65,000.00			-		-
						-		-
						-		-
						-		-
						-		-
						-		-
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Sheet 20

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2024	
(A) Operations - Excluded from "CAPS"		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
					-		-
					-		-
					-		-
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					-		-
					-		-
Total Other Operations - Excluded from "CAPS"	**34-300**	137,000.00	72,000.00	-	72,000.00	-	72,000.00

Sheet 20a

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated for 2025	Appropriated for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
Uniform Construction Code	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Appropriations Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
						-		-
						-		-
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						-		-
						-		-
						-		-
Total Uniform Construction Code Appropriations	22-999		-	-	-	-	-	-

Sheet 21

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated for 2025	Appropriated for 2024	Appropriated for 2024 By Emergency Appropriation
Shared Service Agreements	xxxxxx		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
MUNICIPAL COURT-SEA BRIGHT					
Salaries & Wages	42-108	1	15,000.00	90,000.00	
POLICE DISPATCH-COUNTY OF MONMOUTH					
Salaries & Wages	42-116	1	125,000.00	120,000.00	
SCHOOL CLASS 3 RESOURCE OFFICER					
Salaries & Wages	42-110	1	36,400.00	59,800.00	
SCHOOLRESOURCE OFFICER					
Salaries & Wages	42-110	1	50,272.25	44,869.70	
MUNICIPAL COURT - WLB					
Salaries & Wages	42-110	1	110,000.00	80,000.00	
Other Expenses	42-110	2	10,000.00		

CURRENT FUND - APPROPRIA

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Approp for 2025	for 2024
Shared Service Agreements	xxxxxx		xxxxxxxxxx	xxxxxxxxxx
FINANCIAL & TAX COLLECTOR SERVCIES - MONMOUTH BEACH				
Salaries & Wages		**1**	75,000.00	
Other Expenses		2	5,000.00	
PAYROLL SERVICES - MONMOUTH BEACH		1	10,000.00	
COURT SERVICES - MONMOUTH BEACH				
Salaries & Wages		1	65,000.00	
Other Expenses		2	5,583.26	

Sheet 22a

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated for 2025	Appropriated for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
Shared Service Agreements	xxxxxx		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
						-		-
						-		-
						-		-
						-		-
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						-		-
						-		-
Total Interlocal Municipal Service Agreements	42-999		507,255.51	394,669.70	-	394,669.70	330,440.26	64,229.44

Sheet 22b

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
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					-		-
					-		-
Total Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)	34-303	-	-	-	-	-	-

Sheet 23

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues								
Matching Funds for Grants	41-899					-	-	-
DRUNK DRIVING ENFORCEMENT FUND	41-510	2				-	-	-
RECYCLING TONNAGE GRANT	41-569	2	8,337.76	8,492.97		8,492.97	8,492.97	-
BODY ARMOR REPLACEMENT FUND	41-505	2	1,641.07	1,523.81		1,523.81	1,523.81	-
CLEAN COMMUNITIES GRANT-STATE AID	41-602	2	18,018.74			-	-	-
ALCOHOL EDUCATION REHABILITATION FUND	41-501	2				-	-	-
FMERA (DEMO BUILDING 886)	41-723	2				-	-	-
FMERA (DEMO BUILDING 555)	41-724	2				-	-	-
FMERA (DEMO BUILDING 550/551)	41-510	2		249,959.00		249,959.00	249,959.00	-
FMERA (WATER LINE 600 AREA)	41-726	2				-	-	-
STORMEATER ASSIATANCE GRANT	41-757	2				-	-	-
SPORTS WAGERING REVENUE FUND	41-758	2				-	-	-
EMERGENCY MANAGEMENT AGENCY ASSISTANCE	41-691	2		10,000.00		10,000.00	10,000.00	-
FMERA STORMWATER INFRASTRUCTURE	41-691	2		327,200.00		327,200.00	327,200.00	-
FMERA - MAIN POST	41-691	2		168,235.00		168,235.00	168,235.00	-
COUNTY DWI FUND	41-722	2	560.00	560.00		560.00	560.00	-
AMERICAN RESCUE PLAN FIREFIGHTER GRANT	41-541	2		65,000.00		65,000.00	65,000.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated for 2025	Appropriated for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
Public and Private Programs Offset by Revenues							
FERMA HUSKY BROOK POND DREDGING	2	-	293,150.00		293,150.00	293,150.00	-
FERMA STORMWATER	2	-	3,200.00		3,200.00	3,200.00	-
FMERA MOU - 800 AREA BUILDINGS	2	1,645,795.00			-	-	-
					-	-	-
					-	-	-
					-	-	-
					-	-	-
					-	-	-
					-	-	-
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					-	-	-
					-	-	-
					-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (continued)	FCOA		Appropriated for 2025	Appropriated for 2024	Appropriated for 2024 By Emergency Appropriation	Appropriated Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
Public and Private Programs Offset by Revenues (cont)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-	-	-
						-	-	-
						-		-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
Total Public and Private Programs Offset by Revenues	40-999		1,674,352.57	1,127,320.78	-	1,127,320.78	1,127,320.78	-
Total Operations - Excluded from "CAPS"	34-305		2,318,608.08	1,593,990.48	-	1,593,990.48	1,457,761.04	136,229.44
Detail:								
Salaries & Wages	34-305	1	486,672.25	394,669.70	-	394,669.70	330,440.26	64,229.44
Other Expenses	34-305	2	1,831,935.83	1,199,320.78	-	1,199,320.78	1,127,320.78	72,000.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Down Payments on Improvements	**44-902**					-		-
Capital Improvement Fund	**44-901**		30,000.00	30,000.00	**XXXXXXXXXX**	30,000.00	30,000.00	-
						-		-
Public Safety Vehicles/Equipment	44-903		375,000.00	181,440.00		181,440.00	163,579.46	17,860.54
						-		-
Public Works Equipment	44-903		80,000.00	78,750.00		78,750.00	28,950.00	49,800.00
						-		-
						-		-
						-		-
Side Walks	44-903		-	147,000.00		147,000.00	88,398.90	58,601.10
						-		-
Fire Truck	44-903		-	565,185.00		565,185.00	565,185.00	-
						-		-
Land Purchase			300,000.00	-		-		-
						-		-
PublicSafety Equipment - ARPA funds	44-903		-	65,756.73		65,756.73	65,756.73	-
						-		-
Hiawatha Bulk Head	44-903		-	126,000.00		126,000.00	21,600.00	104,400.00
						-		-
Borough Roads	44-903		1,050,000.00	401,625.00		401,625.00	310,509.77	91,115.23

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"	FCOA		Appropriated for 2025	Appropriated for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Public and Private Programs Offset by Revenues:	**XXXXXX**		**XXXXXXXXXX**	**XXXXXXXXXX**	**XXXXXXXXXX**	**XXXXXXXXXX**	**XXXXXXXXXX**	**XXXXXXXXXX**
New Jersey Transportation Trust Fund Authority Act	**41-865**					-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Total Capital Improvements Excluded from "CAPS"	**44-999**		1,835,000.00	1,595,756.73	-	1,595,756.73	1,273,979.86	321,776.87

Sheet 26a

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (D) Municipal Debt Service - Excluded from "CAPS"	FCOA		Appropriated for 2025	Appropriated for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
Payment of Bond Principal	45-920		725,000.00	775,000.00		775,000.00	775,000.00	xxxxxxxxxx
Payment of Bond Anticipation Notes and Capital Notes	45-925			-		-		xxxxxxxxxx
Interest on Bonds	45-930		723,260.00	771,750.58		771,750.58	770,909.37	xxxxxxxxxx
Interest on Notes	45-935			-		-		xxxxxxxxxx
Green Trust Loan Program:	xxxxxx		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
LOAN REPAYMENTS FOR PRINCIPAL & INTEREST	45-941		9,877.77	17,566.75		17,566.75	17,566.75	xxxxxxxxxx
						-		xxxxxxxxxx
CAPITAL LEASE OBLIGATION						-		xxxxxxxxxx
PRINCIPAL	45-941-	2	8,000.00	8,000.00		8,000.00	8,000.00	xxxxxxxxxx
INTEREST	45-941-	2	400.00	800.00		800.00	800.00	xxxxxxxxxx
						-		xxxxxxxxxx
						-		xxxxxxxxxx
						-		xxxxxxxxxx
						-		xxxxxxxxxx
						-		xxxxxxxxxx
						-		xxxxxxxxxx
						-		xxxxxxxxxx
						-		xxxxxxxxxx
						-		xxxxxxxxxx
						-		xxxxxxxxxx

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (D) Municipal Debt Service - Excluded from "CAPS" (cont.)	FCOA		Appropriated for 2025	Appropriated for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
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						-		XXXXXXXXXX
						-		XXXXXXXXXX
Total Municipal Debt Service Excluded from "CAPS"	45-999		1,466,537.77	1,573,117.33	-	1,573,117.33	1,572,276.12	XXXXXXXXXX

Sheet 27a

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (E) Deferred Charges - Municipal - Excluded from "CAPS"	FCOA	Appropriated for 2025	Appropriated for 2024	Appropriated for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
(1) DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870			XXXXXXXXXX	-		XXXXXXXXXX
Special Emergency Authorization - 5 Years (N.J.S.A. 40A:4-55)	46-875			XXXXXXXXXX	-		XXXXXXXXXX
Special Emergency Authorization - 3 Years (N.J.S.A. 40A:4-55.1 &	46-871			XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
Deferred Charge - Cancel Capital Grants				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
Total Deferred Charges - Municipal - Excluded from "CAPS"	46-999	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(F) Judgments (N.J.S.A. 40A:4-45.3cc)	37-480				-		XXXXXXXXXX
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-	29-405			XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885			XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
(H-2) Total General Appropriations for Municipal Purposes Excluded from	34-309	5,620,145.85	4,762,864.54	-	4,762,864.54	4,304,017.02	458,006.31

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(I) Type 1 District School Debt Service	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	48-920				-		XXXXXXXXXX
Payment of Bond Anticipation Notes	48-925				-		XXXXXXXXXX
Interest on Bonds	48-930				-		XXXXXXXXXX
Interest on Notes	48-935				-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
Total of Type 1 District School Debt Service - Excluded from "CAPS"	48-999	-	-	-	-	-	XXXXXXXXXX
(J) Deferred Charges and Statutory Expenditures - Local School -	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations - Schools	29-406			XXXXXXXXXX	-		XXXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S.A. 18A:22-20	29-407				-		XXXXXXXXXX
Total Deferred Charges and Statutory Expenditures - Local School -	29-409	-	-	-	-	-	XXXXXXXXXX
(K) District School Purposes {Items (I) and (J) - Excluded from "CAPS"	29-410	-	-	-	-	-	XXXXXXXXXX
(O) Total General Appropriations - Excluded from "CAPS"	34-399	5,620,145.85	4,762,864.54	-	4,762,864.54	4,304,017.02	458,006.31
(L) Subtotal General Appropriations {Items (H-1) and (O)}	34-400	14,534,894.10	13,323,350.62	-	13,323,350.62	12,127,166.10	1,195,343.31
(M) Reserve for Uncollected Taxes	50-899	575,000.00	560,160.47	XXXXXXXXXX	560,160.47	560,160.47	XXXXXXXXXX
9. Total General Appropriations	34-499	15,109,894.10	13,883,511.09	-	13,883,511.09	12,687,326.57	1,195,343.31

Sheet 29

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS Summary of Appropriations	FCOA	Appropriated for 2025	Appropriated for 2024	Appropriated for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
(H-1) Total General Appropriations for	34-299	8,914,748.25	8,560,486.08	-	8,560,486.08	7,823,149.08	737,337.00
Municipal Purposes within "CAPS"	XXXXXX						
(A) Operations - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Other Operations	34-300	137,000.00	72,000.00	-	72,000.00	-	72,000.00
Uniform Construction Code	22-999	-	-	-	-	-	-
Shared Service Agreements	42-999	507,255.51	394,669.70	-	394,669.70	330,440.26	64,229.44
Additional Appropriations Offset by Revenues	34-303	-	-	-	-	-	-
Public & Private Programs Offset by Revenues	40-999	1,674,352.57	1,127,320.78	-	1,127,320.78	1,127,320.78	-
Total Operations Excluded from "CAPS"	34-305	2,318,608.08	1,593,990.48	-	1,593,990.48	1,457,761.04	136,229.44
(C) Capital Improvements	44-999	1,835,000.00	1,595,756.73	-	1,595,756.73	1,273,979.86	321,776.87
(D) Municipal Debt Service	45-999	1,466,537.77	1,573,117.33	-	1,573,117.33	1,572,276.12	XXXXXXXXXX
(E) Total Deferred Charges (Sheet 28)	46-999	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(F) Judgments (Sheet 28)	37-480	-	-	-	-	-	XXXXXXXXXX
(G) Cash Deficit - With Prior Consent of Local Finance Board	46-885	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(K) Local District School Purposes	29-410	-	-	-	-	-	XXXXXXXXXX
(N) Transferred to Board of Education	29-405	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(M) Reserve for Uncollected Taxes	50-899	575,000.00	560,160.47	XXXXXXXXXX	560,160.47	560,160.47	XXXXXXXXXX
Total General Appropriations	34-499	15,109,894.10	13,883,511.09	-	13,883,511.09	12,687,326.57	1,195,343.31

Sheet 30

DEDICATED UTILITY BUDGET

10. DEDICATED REVENUES FROM UTILITY	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
Operating Surplus Anticipated	08-501			
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500	-	-	-
Rents	08-503			
Miscellaneous	08-505			
Special Items of General Revenues Anticipated with Prior Written Consent of Director of Local Governement Services	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Deficit (General Budget)	08-549			
Total Utility Revenues	08-599	-	-	-

Sheet 31

DEDICATED UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR UTILITY	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Salaries & Wages	55-501				-		-
Other Expenses	55-502				-		-
					-		-
					-		-
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Sheet 32

DEDICATED UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR UTILITY	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
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					-		-
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Sheet 32a

DEDICATED UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR UTILITY	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	55-501				-		-
Other Expenses	55-502				-		-
					-		-
					-		-
					-		-
Capital Improvements:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Down Payments on Improvements	55-510				-		-
Capital Improvement Fund	55-511			XXXXXXXXXX	-		-
Capital Outlay	55-512				-		-
					-		-
					-		-
Debt Service:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment on Bond Principal	55-520				-		XXXXXXXXXX
Payment on Bond Anticipation Notes & Capital Notes	55-521				-		XXXXXXXXXX
Interest on Bonds	55-522				-		XXXXXXXXXX
Interest on Notes	55-523				-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX

Sheet 32b

DEDICATED UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR UTILITY	FCOA	Appropriated for 2025	Appropriated for 2024	Appropriated for 2024 By Emergency Appropriation	Appropriated Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
Deferred Charges and Statutory Expenditures:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	55-530			XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution To: Public Employee's Retirement System	55-540				-		-
Social Security System (O.A.S.I.)	55-541				-		-
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. Seq.)	55-542				-		-
					-		-
					-		-
					-		-
Judgements	55-531				-		XXXXXXXXXX
Deficit in Operations in Prior Years	55-532			XXXXXXXXXX	-		XXXXXXXXXX
Surplus (General Budget)	55-545			XXXXXXXXXX	-		XXXXXXXXXX
TOTAL UTILITY APPROPRIATIONS	55-599	-	-	-	-	-	-

Sheet 33

DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
Assessment Cash	51-101	331,074.10	331,074.10	331,074.10
		1,066,148.18	1,051,148.18	1,051,148.18
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899	1,397,222.28	1,382,222.28	1,382,222.28
15. APPROPRIATIONS FOR ASSESSMENT DEBT		**Appropriated 2025**	**Appropriated 2024**	**Expended 2024 Paid or Charged**
Payment of Bond Principal	51-920	1,397,222.28	1,382,222.28	1,382,222.28
Payment of Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999	1,397,222.28	1,382,222.28	1,382,222.28

DEDICATED ASSESSMENT BUDGET UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
Assessment Cash	52-101			
Deficit (Utility Budget)	52-885			
Total Utility Assessment Revenues	52-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		**Appropriated 2025**	**Appropriated 2024**	**Expended 2024 Paid or Charged**
Payment of Bond Principal	52-920			
Payment of Bond Anticipation Notes	52-925			
Total Utility Assessment Appropriations	52-999	-	-	-

DEDICATED ASSESSMENT BUDGET UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
Assessment Cash	53-101			
Deficit (Utility Budget)	53-885			
Total Utility Assessment Revenues	53-899	-	-	-

15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated 2025	Appropriated 2024	Expended 2024 Paid or Charged
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total Utility Assessment Appropriations	53-999	-	-	-

Dedication by Rider - (N.J.S.A. 40A: 4-39) dedicated revenues anticipated during the year 2025 from Animal Control State or Federal Aid for Maintenance of Libraries Bequest, Escheat; Construction Code Fees Due Hackensak Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income:

Housing and Community Development Act of 1974; Recycling Program; Disposal of Forfeited Property: Public Defender; POAA; Open Space; Recreation; Farmland; Historic Preservation; Developers Escrow; Shade and Ornamental Tree Donations; Recreation Trust Fund; Snow Removal; Oceanport Community Center Donations; Port-Au-Peck Firehouse Donations; Memorial Bench Donations; Volunteer Emergency Services Donations; Waterwatch Donations; Historical Society Donations; Fireworks Donations; Law Enforcement Trust; Developer Fees-Housing Trust Funds; Strawberry Festival Donations; Police Department Donations; Community Enhancement & Beautification Donations; Summer's End Festival Donations; UCC Code Enforcement Regular Fee; Fire Training/Fire Equipment Uniform Fire Safety Act penalty Monies; Memorial Picnic Table Donations

are hereby anticipated as revenue and are hereby appropriated for the purpose to which said revenue is dedicated by statute or other legal requirement."

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2024

ASSETS	
Cash and Investments	20,605,550.06
Due from State of N.J.(c. 20, P.L. 1961)	169.99
Federal and State Grants Receivable	65,000.00
Receivables with Offsetting Reserves:	XXXXXXXX
Taxes Receivable	330,013.68
Tax Title Lien Receivable	94,999.85
Property Acquired by Tax Title Lien Liquidation	3,300.00
Other Receivables	1,022,557.95
Deferred Charges Required to be in 2025 Budget	-
Deferred Charges Required to be in Budgets Subsequent to 2025	-
Total Assets	22,121,591.53

LIABILITIES, RESERVES AND SURPLUS

*Cash Liabilities	13,675,409.14
Reserves for Receivables	488,880.53
Surplus	7,957,301.86
Total Liabilities, Reserves and Surplus	22,121,591.53

School Tax Levy Unpaid	
Less: School Tax Deferred	
*Balance Included in Above "Cash Liabilities"	-

(Important: This appendix must be Included in advertisement of Budget.)

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

	YEAR 2024	YEAR 2023
Surplus Balance, January 1	7,290,994.25	6,330,510.27
CURRENT REVENUE ON A CASH BASIS:	XXXXXXXX	XXXXXXXX
Current Taxes:*(Percentage Collected 2024: 98.9%, 2023: 98.8%)	29,445,463.95	28,896,356.79
Delinquent Taxes	327,185.82	235,453.73
Other Revenues and Additions to Income	5,783,059.12	7,269,435.47
Total Funds	42,846,703.14	42,731,756.26
EXPENDITURES AND TAX REQUIREMENTS:	XXXXXXXX	XXXXXXXX
Municipal Appropriations	13,322,509.41	14,316,766.05
School Taxes (Including Local and Regional)	16,711,942.00	16,546,253.00
County Taxes (Including Added Tax Amounts)	4,477,739.62	4,226,062.71
Special District Taxes	377,210.25	351,382.99
Other Expenditures and Deductions from Income		297.26
Total Expenditures and Tax Requirements	34,889,401.28	35,440,762.01
Less: Expenditures to be Raised by Future Taxes	-	
Total Adjusted Expenditures and Tax Requirements	34,889,401.28	35,440,762.01
Surplus Balance, December 31	7,957,301.86	7,290,994.25

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2025 Budget

Surplus Balance, December 31	7,957,301.86
Current Surplus Anticipated in 2025 Budget	2,945,000.00
Surplus Balance Remaining	5,012,301.86

Sheet 39

2025
CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET - A plan for all capital expenditures for the current fiscal year.

If no Capital Budget is included, check the reason why:

- [ ] Total capital expenditures this year do not exceed $25,000, including appropriations for Capital Improvement Fund, Capital Line items and Down Payments on Improvements.
- [ ] No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM - A multi-year list of planned capital projects, including the current year.

Check appropriate box for number of years covered, including current year:

- [x] 3 years. (Population under 10,000)
- [ ] 6 years. (Over 10,000 and all county governments)
- [ ] years exceeding minimum time period.

- [ ] Check if municipality is under 10,000, has not expended more than $25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

BOROUGH OF OCEANPORT
NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

It is a requirement that a projected capital improvement program be made part of the 2024 municipal budget.

The improvements are estimated and may be adjusted.

CAPITAL BUDGET (Current Year Action)
2025

Local Unit BOROUGH OF OCEANPORT

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2025: 5a 2025 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	6 TO BE FUNDED IN FUTURE YEARS
2025 ROAD PROGRAM		1,050,000.00		1,050,000.00					
PUBLIC SAFETY EQUIPMENT		375,000.00		375,000.00					
LAND PURCHASE		300,000.00		300,000.00					
PUBLIC WORKS EQUIPMENT		80,000.00		80,000.00					
B & G IMPROVEMENTS		200,000.00							200,000.00
TECHNOLOGY		200,000.00							200,000.00
PUBLIC SAFETY EQUIPMENT		200,000.00							200,000.00
2026 ROAD PROGRAM		1,500,000.00							1,500,000.00
2027 ROAD PROGRAM		1,500,000.00							1,500,000.00
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TOTAL - THIS PAGE	XXXXX	5,405,000.00	-	1,805,000.00	-	-	-	-	3,600,000.00

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Sheet 40b

CAPITAL BUDGET (Current Year Action)
2025

Local Unit BOROUGH OF OCEANPORT

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2025					6 TO BE FUNDED IN FUTURE YEARS
				5a 2025 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
		-							
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Sheet 40b1

CAPITAL BUDGET (Current Year Action)
2025

Local Unit BOROUGH OF OCEANPORT

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2025 5a 2025 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	6 TO BE FUNDED IN FUTURE YEARS
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TOTAL - ALL PROJECTS	XXXXX	5,405,000.00	-	1,805,000.00	-	-	-	-	3,600,000.00

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Sheet 40b - Totals

6 YEAR CAPITAL PROGRAM - 2025 to 2030
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit BOROUGH OF OCEANPORT

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR 5a 2025	5b 2026	5c 2027	5d 2028	5e 2029	5f 2030
2025 ROAD PROGRAM		1,050,000.00		1,050,000.00					
PUBLIC SAFETY EQUIPMENT		375,000.00		375,000.00					
LAND PURCHASE		300,000.00		300,000.00					
PUBLIC WORKS EQUIPMENT		80,000.00		80,000.00					
B & G IMPROVEMENTS		200,000.00			100,000.00	100,000.00			
TECHNOLOGY		200,000.00			100,000.00	100,000.00			
PUBLIC SAFETY EQUIPMENT		200,000.00			100,000.00	100,000.00			
2026 ROAD PROGRAM		1,500,000.00			1,500,000.00				
2027 ROAD PROGRAM		1,500,000.00				1,500,000.00			
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TOTAL - THIS PAGE	**XXXXX**	5,405,000.00	**XXXXXXXXXX**	1,805,000.00	1,800,000.00	1,800,000.00	-	-	-

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Sheet 40c

6 YEAR CAPITAL PROGRAM - 2025 to 2030
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit BOROUGH OF OCEANPORT

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR 5a 2025	5b 2026	5c 2027	5d 2028	5e 2029	5f 2030
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Sheet 40c1

6 YEAR CAPITAL PROGRAM - 2025 to 2030
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit **BOROUGH OF OCEANPORT**

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR 5a 2025	5b 2026	5c 2027	5d 2028	5e 2029	5f 2030
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TOTAL - ALL PROJECTS	XXXXX	5,405,000.00	XXXXXXXXXX	1,805,000.00	1,800,000.00	1,800,000.00	-	-	-

C - 4

Sheet 40c - Totals

6 YEAR CAPITAL PROGRAM - 2025 to 2030
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit BOROUGH OF OCEANPORT

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS 3a Current Year 2025	3b Future Years	4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES 7a General	7b Self Liquidating	7c Assessment	7d School
2025 ROAD PROGRAM	1,050,000.00	1,050,000.00								
PUBLIC SAFETY EQUIPMENT	375,000.00	375,000.00								
LAND PURCHASE	300,000.00	300,000.00								
PUBLIC WORKS EQUIPMENT	80,000.00	80,000.00								
B & G IMPROVEMENTS	200,000.00			10,000.00			190,000.00			
TECHNOLOGY	200,000.00			10,000.00			190,000.00			
PUBLIC SAFETY EQUIPMENT	200,000.00			10,000.00			190,000.00			
2026 ROAD PROGRAM	1,500,000.00			75,000.00			1,425,000.00			
2027 ROAD PROGRAM	1,500,000.00			75,000.00			1,425,000.00			
	-			-						
	-			-						
	-			-						
	-			-						
	-			-						
	-			-						
	-			-						
	-			-						
	-			-						
TOTAL - THIS PAGE	5,405,000.00	1,805,000.00	-	180,000.00	-	-	3,420,000.00	-	-	-

C - 5

Sheet 40d

6 YEAR CAPITAL PROGRAM - 2025 to 2030
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit BOROUGH OF OCEANPORT

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS 3a Current Year 2025	BUDGET APPROPRIATIONS 3b Future Years	4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES 7a General	BONDS AND NOTES 7b Self Liquidating	BONDS AND NOTES 7c Assessment	BONDS AND NOTES 7d School
	-			-						
	-			-						
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TOTAL - THIS PAGE	-	-	-	-	-	-	-	-	-	-

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Sheet 40d1

6 YEAR CAPITAL PROGRAM - 2025 to 2030
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit BOROUGH OF OCEANPORT

1	2	BUDGET APPROPRIATIONS		4	5	6	BONDS AND NOTES			
Project Title	Estimated Total Costs	3a Current Year 2025	3b Future Years	Capital Improvement Fund	Capital Surplus	Grants - in - Aid and Other Funds	7a General	7b Self Liquidating	7c Assessment	7d School
	-			-						
	-			-						
	-			-						
	-			-						
	-			-						
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	-			-						
	-			-						
	-			-						
	-			-						
TOTAL - ALL PROJECTS	5,405,000.00	1,805,000.00	-	180,000.00	-	-	3,420,000.00	-	-	-

C - 5

Sheet 40d - Totals

SECTION 2 - UPON ADOPTION FOR YEAR 2025

RESOLUTION

Be it Resolved by the **COUNCIL MEMBERS** of the **BOROUGH** of **OCEANPORT**, County of **MONMOUTH** that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

(a) $ 7,960,783.21 (Item 2 below) for municipal purposes, and
(b) $ - (Item 3 below) for school purposes in Type I School Districts only (N.J.S.A. 18A:9-2) to be raised by taxation and,
(c) $ - (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S.A. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.
(d) $ 417,082.06 (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy
(e) $ - (Sheet 44) Arts and Culture Trust Fund Levy
(f) $ - (Item 5 Below) Minimum Library Tax

RECORDED VOTE
(Insert last name)

Ayes	Nays	Abstained	Absent

SUMMARY OF REVENUES

1. General Revenues				
Surplus Anticipated			08-100	$ 2,945,000.00
Miscellaneous Revenues Anticipated			13-099	$ 3,904,110.89
Receipts from Delinquent Taxes			15-499	$ 300,000.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSED (Item 6(a), Sheet 11)			07-190	$ 7,960,783.21
3. AMOUNT TO BE RAISED BY TAXATION FOR <u>SCHOOLS IN TYPE I</u> SCHOOL DISTRICTS ONLY:				
Item 6, Sheet 42	07-195	$ -		
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191	$ -		
TOTAL AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY				$ -
4. To Be Added TO THE CERTIFICATE FOR THE AMOUNT TO BE RAISED BY TAXATION FOR <u>SCHOOLS IN TYPE II</u> SCHOOL DISTRICTS ONLY:				
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)			07-191	
5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY TAX			07-192	$ -
Total Revenues			13-299	$ 15,109,894.10

Sheet 41

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:	XXXXXX	XXXXXXXXXXXXX
Within "CAPS"	XXXXXX	XXXXXXXXXXXXX
(a & b) Operations Including Contingent	34-201	$ 7,953,102.25
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	$ 961,646.00
(g) Cash Deficit	46-885	$ -
Excluded from "CAPS"	XXXXXX	XXXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"	34-305	$ 2,318,608.08
(c) Capital Improvements	44-999	$ 1,835,000.00
(d) Municipal Debt Service	45-999	$ 1,466,537.77
(e) Deferred Charges - Municipal	46-999	$ -
(f) Judgments	37-480	$ -
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405	$ -
(g) Cash Deficit	46-885	$ -
(k) For Local District School Purposes	29-410	$ -
(m) Reserve for Uncollected Taxes	50-899	$ 575,000.00
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICT ONLY (N.J.S.A. 40A:4-13)	07-195	
Total Appropriations	34-499	$ 15,109,894.10

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the ________ day of ____________, 2025. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2025 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this ________ day of ____________, 2025, ______________________________, Clerk

Signature

Sheet 42

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
Amount to be Raised By Taxation	54-190	417,082.06	372,307.00	
Interest Income	54-113			
Reserve Funds:	54-101			
Total Trust Fund Revenues:	54-299	417,082.06	372,307.00	-

APPROPRIATIONS	FCOA	Appropriated for 2025	Appropriated for 2024	Expended 2024 Paid or Charged	Expended 2024 Reserved
Development of Lands for Recreation and Conservation:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Salaries & Wages	54-385-1				-
Other Expenses	54-385-2				-
Maintenance of Lands for Recreation and Conservation:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Salaries & Wages	54-375-1				-
Other Expenses	54-372-2				-
Historic Preservation:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Salaries & Wages	54-176-1				-
Other Expenses	54-176-2				-
					-
Acquisition of Lands for Recreation and Conservation	54-915-2				-
Acquisition of Farmland	54-916-2				-
Down Payments on Improvements	54-902-2				-
Debt Service:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Payment of Bond Principal	54-920-2	140,000.00	140,000.00	140,000.00	xxxxxxxxxx
Payment of Bond Anticipation Notes and Capital Notes	54-925-2				xxxxxxxxxx
Interest on Bonds	54-930-2	139,400.00	146,400.00	146,400.00	xxxxxxxxxx
Interest on Notes	54-935-2				xxxxxxxxxx
Reserve for Future Use	54-950-2	137,682.06	85,907.00	85,907.00	-
Total Trust Fund Appropriations:	54-499	417,082.06	372,307.00	372,307.00	-

Summary of Program

Year Referendum Passed/Implemented:		2001 (Date)
Rate Assessed:	$	0.0200
Total Tax Collected to date:	$	5,384,962.32
Total Expended to date:	$	4,901,319.90
Total Acreage Preserved to date:		36.870 (Acres)
Recreation land preserved in 2024:		(Acres)
Farmland preserved in 2024:		(Acres)

BOROUGH OF OCEANPORT **ARTS AND CULTURE TRUST FUND**

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
Amount to be Raised By Taxation	56-190			
Reserve Funds:	56-101			
Total Trust Fund Revenues:	56-299	-	-	-

Summary of Program

Year Referendum Passed/Implemented: ______________

(Date)

Rate Assessed: $ ______________

Total Tax Collected to date: $ ______________

Total Expended to date: $ ______________

APPROPRIATIONS	FCOA	Appropriated for 2025	Appropriated for 2024	Expended 2024 Paid or Charged	Expended 2024 Reserved
xxxxxxxxxxxxxxxxxxx	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
					-
					-
					-
					-
					-
					-
					-
					-
					-
					-
					-
					-
					-
					-
					-
					-
					-
					-
					-
					-
Total Trust Fund Appropriations:	56-499	-	-	-	-

Sheet 44

Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11

Contracting Unit: **BOROUGH OF OCEANPORT** Year Ending: December 31, 2024

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.

1. Resolution 2024-199 - Asbestos Abatement and Demolition of Buildings 550 & 551

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here ☐ and certify below.

____________________ Date

____________________ Clerk of the Governing Body

Sheet 45

RESOLUTION OF THE BOROUGH OF OCEANPORT AUTHORIZING PAYMENT OF BILL LIST FOR MAY 15, 2025

Resolution #2025-150
5/15/2025

WHEREAS, the Governing Body has considered the payment of said bills as set forth at its public meeting of May 15, 2025.

BE IT RESOLVED, by the Mayor and Council that the bills be paid as on the attached bill list for $993,618.94 .

CERTIFICATION OF FUNDS

I, Catherine D. LaPorta, Chief Financial Officer, of the Borough of Oceanport do hereby certify that funds are available for the purpose stated herein.

Catherine D. LaPorta

CATHERINE D. LaPORTA, CFO

Motion: Second:

ROLL CALL	YES	NO	ABSTAIN	ABSENT
Deerin	( )	( )	( )	( )
Gallo	( )	( )	( )	( )
Keeshen	( )	( )	( )	( )
O'Brien	( )	( )	( )	( )
Cooper	( )	( )	( )	( )
Tvrdik	( )	( )	( )	( )

I certify this to be a true copy of Resolution #2025-150 approved by the Oceanport Borough Council at the Regular Meeting held May 15, 2025

STEPHANIE KRAMER
DEPUTY BOROUGH CLERK

BOROUGH OF OCEANPORT
BILL LIST

15-May-25

PAYEE	AMOUNT	
PAYROLL ACCOUNT	$190,828.94	PR #10
DCRP	$684.48	
MANUAL CHECKS		
Postmaster - Bulletin	$700.00	
MPCC II	$127,197.00	
Payflex	$1,600.00	
GRANT FUND		
CAPITAL	$113,691.47	
DOG REGISTRY TOTAL	$446.25	
OPEN SPACE TRUST TOTAL	$121,308.32	
SUI	$6.24	
UCC TRUST	$887.47	
TRUST OTHER TOTAL	$0.00	
ESCROW TRUST TOTAL	$500.00	
NON BUDGETARY	$773.32	
2024 VOUCHERS PAID THIS MEETING	$3,298.00	
2025 VOUCHERS PAID THIS MEETING	$431,697.45	
TOTAL	**$993,618.94**	

I CERTIFY THAT THE ABOVE ITEMS ARE TRUE AND CORRECT AS PRESENTED

Donna M. Phelps

List of Bills - (All Funds)

Vendor	Description		Payment	Check Total
	Current Fund			
1658 - **AMAZON CAPITAL SERVICES, INC**	PO 19589	ADMIN - SUPPLIES	70.80	
	PO 19615	Cleaning Kit for ID Maker	29.76	
	PO 19633	TIRES / SALT SPREADER	69.99	
	PO 19676	WELDING SUPPLIES	166.48	
	PO 19697	WORK SAFETY BELT	27.98	
	PO 19786	ADMIN - SUPPLIES	165.02	
	PO 19870	supplies for action camp	404.20	**934.23**
1658 - **AMAZON CAPITAL SERVICES, INC**	PO 19871	ADMIN SUPPLIES	485.99	
	PO 19878	New Radio Mic for Unit 7 & Spare	121.98	
	PO 19902	ADMIN - SUPPLIES	79.96	**687.93**
1029 - **BEATRIZ C CRANEY**	PO 19585	INTERPRETING - MAR 2025	175.00	**175.00**
1038 - **BOROUGH OF SHREWSBURY**	PO 19815	STREET SWEEPER SHARED COSTS	2,798.00	**2,798.00**
2311 - **BUILDERS GENERAL SUPPLY CO**	PO 19807	COMMUNITY GARDEN	2,711.88	**2,711.88**
1920 - **CENTER FOR GOVT SERVICES**	PO 19650	MUNICIPAL CLERK PROGRAM TEXT PAGES AND B	185.00	**185.00**
1047 - **CENTRAL JERSEY HEALTH INSURANC**	PO 19908	HEALTH / DENTAL INSURANCE - JUNE 2025	88,242.24	**88,242.24**
1072 - **DANIEL PETRUCELLI**	PO 19914	Reimbursement for Firearms Equip	57.76	**57.76**
2190 - **FIS ON SITE SERVICE LLC**	PO 19333	REPAIR INT TRUCK #132 3HAWDTAR4JL342774	2,344.88	**2,344.88**
1126 - **GLENCO SUPPLY INC**	PO 19624	TARGETED SPEED ZONE SIGNS	1,181.00	**1,181.00**
1506 - **GRANICUS, LLC**	PO 19952	AGENDA & MINUTE SOFTWARE - MAY 2025	466.25	
	PO 19953	AGENDA & MINUTE SOFTWARE - APRIL 2025	466.25	**932.50**
1889 - **GREAT AMERICA FINANCIAL SERVICES**	PO 19989	MONTHLY RENTAL	159.00	**159.00**
1209 - **GROFF TRACTOR MID ATLANTIC**	PO 19602	REPAIR TO CASE 521D	1,544.93	**1,544.93**
1143 - **I.D.M. MEDICAL SUPPLY INC**	PO 19892	FAS OXYGEN - APRIL 2025	164.39	**164.39**
1586 - **IMPRINT SHOP, LLC**	PO 19785	DPW BASEBALL HATS WITH LOGO	960.00	**960.00**
1144 - **Institute for Professional Develop**	PO 19910	MUNICIPAL CLERKS ROLE IN THE ELECTORAL P	50.00	
	PO 19911	GREEN PROCUREMENT	50.00	**100.00**
1649 - **INTRON TECHNOLOGY, LLC**	PO 19872	PHONE SERVICE	1,503.22	
	PO 19873	IT Managed Services & Softwares	3,785.75	
	PO 19874	IT Managed Services - PD	2,741.95	**8,030.92**
1153 - **JERSEY CENTRAL POWER & LIGHT**	PO 19956	200-00-857-007 - 03/20/25-04/18/25	5,899.81	
	PO 19994	MAIN & INTERSECTION - 04/01/25-04/29/25	36.52	**5,936.33**
1434 - **Jersey Printing Associates, Inc.**	PO 19699	BUSINESS CARDS- BERG	50.00	
	PO 19787	BUSINESS CARDS- BURROUGH	50.00	**100.00**
1159 - **JOSEPH FAZZIO - WALL LLC**	PO 19567	STEEL SHEETS	683.44	**683.44**
1160 - **JPMONZO MUNICIPAL CONSULTING,**	PO 19912	Licensing for RMC's 2025	50.00	**50.00**
1499 - **KEVIN E KENNEDY, ESQ**	PO 19950	PB Legal - General Services	1,395.00	
	PO 19951	PB - MEETING FILE MARCH	500.00	**1,895.00**
2032 - **KEVIN MORIARTY**	PO 19804	PUBLIC DEFENDER	200.00	**200.00**
1814 - **LEAF**	PO 19973	OEM COPIER - 05/25/25	51.19	**51.19**
1220 - **MONMOUTH COUNTY PUBLIC WORKS**	PO 19974	FIRE DEPT GASOLINE -MAR 2025	409.20	
	PO 19975	FIRST AID GASOLINE - MAR 2025	297.09	
	PO 19976	OEM GASOLINE - MAR 2025	157.44	
	PO 19977	POLICE GASOLINE - MAR 2025	2,438.22	
	PO 19978	DPW - GASOLINE - MAR 2025	1,582.79	**4,884.74**
1245 - **NJ AMERICAN WATER CO**	PO 19924	HYDRANT SERVICE 3/26/25-4/23/25	9,834.99	**9,834.99**
1251 - **NJ NATURAL GAS CO**	PO 19925	433 MYRTLE -03/17/25-04/17/25	504.31	
	PO 19926	21 MAIN - 03/17/25-4/17/25	523.99	
	PO 19927	315 E. MAIN - 3/17/25-4/17/25	270.92	
	PO 19928	FAS UTILITIES - 3/17/25-4/17/25	608.55	
	PO 19929	930 OCEANPORT WAY - 03/18/25-04/21/25	1,486.94	
	PO 19930	920 OCEANPORT WAY - 03/18/25-04/21/25	137.67	
	PO 19931	910 OCEANPORT WAY - 03/21/25-04/21/25	810.70	
	PO 19932	LIBRARY - 3/14/25-4/15/25	275.67	**4,618.75**
2323 - **PARKER, ROSE & GOMES, BRYAN**	PO 19971	REFUND OVERPAYMENT	773.32	**773.32**
1286 - **PRO JANITORIAL SERVICES, LLC**	PO 19987	CLEANING SERVICES - MAY	3,000.00	**3,000.00**
1879 - **RESERVE ACCOUNT - POSTAGE METER**	PO 19909	POSTAGE FOR TAX BILLING 2025	2,000.00	
	PO 19955	POSTAGE REFILL	1,000.00	**3,000.00**
1315 - **SEABOARD WELDING SUPPLY, INC.**	PO 19790	WELDING SUPPLIES	266.20	**266.20**
1320 - **SHORE BUSINESS SOLUTIONS,INC**	PO 19843	PRINTER CONTRACTS- CLERK/BLDG	79.20	**79.20**
1322 - **SHORE REGIONAL BOARD OF ED**	PO 19963	2025 STUDENT TRANSPORT - MAY	4,397.90	**4,397.90**

List of Bills - (All Funds)

Vendor	Description	Payment	Check Total
1326 - SIPS PAINT & HARDWARE	PO 19890 FOR SUPPLIES	948.57	**948.57**
1326 - SIPS PAINT & HARDWARE	PO 19891 SUPPLIES	78.95	**78.95**
1337 - SUBURBAN DISPOSAL	PO 19986 COLLECTION -MAY 2025	36,000.00	
	PO 19988 DISPOSAL FEE - APRIL	25,711.50	**61,711.50**
1348 - THE HOME DEPOT	PO 19918 SUPPLIES	394.51	**394.51**
1580 - THE TWO RIVER TIMES	PO 19919 NOTICE AD #24508 #24509 #24510	32.55	
	PO 19959 AD #24532 #24536	44.02	**76.57**
2061 - UGI ENERGY SERVICES, LLC	PO 19940 DPW -03/17/25-04/17/25	271.72	
	PO 19941 HOOK & LADDER -02/14/25-04/17/25	270.29	
	PO 19942 FAS UTILITIES - 03/17/25-04/17/25	334.79	**876.80**
1380 - US BANK OPERATIONS CENTER	PO 19903 2022 DEBT SERVCIE	77,624.80	
	PO 19904 2021 DEBT SERVCIE	104,299.75	
	PO 19906 2023 DEBT SERVICE	37,499.91	**219,424.46**
2268 - VAN WICKLE AUTO SUPPLY, INC	PO 19887 PARTS	89.13	**89.13**
1387 - VERIZON	PO 19966 POLICE FIOS - 4/24/25-5/23/25	325.98	**325.98**
1391 - VIRTUAL FX, LLC	PO 18604 NEW CARGO TAILER	500.00	**500.00**
1392 - W.B. MASON CO, INC	PO 19923 SUPPLIES - BLDG, CLERK, FINANCE, REC, CO	361.58	**361.58**
	Capital Fund		
2040 - MECO, INC	PO 19979 OLD WHARF PARKING LOT	113,691.47	**113,691.47**
	DOG TRUST FUND		
1445 - Monmouth County SPCA	PO 19808 ANIMAL CONTROL SERVICES - MARCH 2025	446.25	**446.25**
	OPEN SPACE TRUST		
1126 - GLENCO SUPPLY INC	PO 19696 ATHLETIC FIELD SIGNS AT MARIA GATTA PARK	1,505.00	**1,505.00**
1153 - JERSEY CENTRAL POWER & LIGHT	PO 19957 280 PORT AU PECK - 05/20/25	877.61	**877.61**
2277 - SHORE TOP CONSTRUCTION CORP	PO 19970 TRINITY PARK IMPROVEMENTS	111,425.71	**111,425.71**
2111 - THE BORJA GROUP	PO 19990 FACILITY USE MANAGEMENT	7,500.00	**7,500.00**
	SUI Trust		
1330 - STATE OF NEW JERSEY	PO 19958 REIMBURSEMENT CHARGE	6.24	**6.24**
	UCC Trust		
1861 - BUILDING SAFETY CONFERENCE	PO 19652 CONFERENCE ATTENDANCE - THULEN	275.00	
	PO 19653 CONFERENCE ATTENDANCE - ECKART	275.00	**550.00**
1920 - CENTER FOR GOVT SERVICES	PO 19601 PLANNING & ZONING CONFERENCE - ECKART	245.00	**245.00**
1392 - W.B. MASON CO, INC	PO 19923 SUPPLIES - BLDG, CLERK, FINANCE, REC, CO	92.47	**92.47**
	DEVELOPERS ESCROW TRUST		
1807 - COLLIERS ENGINEERING & DESIGN	PO 19434 PB Engineering- 469 DRIVEWAY	95.00	
	PO 19860 PB Engineering- 496 DRIVEWAY BACCI	190.00	
	PO 19964 PLOT PLAN REVIEW - CATALOG #7764520001	125.00	**410.00**
1499 - KEVIN E KENNEDY, ESQ	PO 19947 PB LEGAL- 20 WINHAR PLACE, LAURINO	90.00	**90.00**
TOTAL			**672,608.52**

Summary By Account

ACCOUNT	DESCRIPTION	CURRENT YR	APPROP. YEAR	NON-BUDGETARY	CREDIT
01-101-01-000-011	CASH OPERATING			0.00	435,768.77
01-201-20-100-200	ADMINISTRATIVE & EXECUTIVE OE	3,591.74			
01-201-20-120-200	MUNICIPAL CLERK OE	8,286.54			
01-201-20-130-200	FINANCIAL ADMINISTRATION OE	317.27			
01-201-21-180-200	PLANNING BOARD OE	1,895.00			
01-201-22-201-200	CODE ENFORCEMENT OE	50.00			
01-201-23-210-202	HEALTH	83,482.46			
01-201-23-210-203	DENTAL	4,759.78			
01-201-25-240-200	POLICE OE	209.50			
01-201-25-252-200	EMERGENCY MANAGEMENT OE	51.19			
01-201-25-255-200	FIRE HYDRANT SERVICE OE	9,834.99			

ACCOUNT	DESCRIPTION	CURRENT YR	APPROP. YEAR	NON-BUDGETARY	CREDIT
01-201-25-260-200	FIRST AID ORGANIZATION OE	499.18			
01-201-26-300-200	STREETS & ROADS OTHER EXPENSES	1,181.00			
01-201-26-300-271	REPAIRS	3,889.81			
01-201-26-300-272	TIRES	69.99			
01-201-26-300-273	SUPPLIES	1,599.76			
01-201-26-300-281	UNIFORM	987.98			
01-201-26-305-200	SANITATION-TRASH REMOVAL OE	28,500.00			
01-201-26-306-200	RECYCLING OE	7,500.00			
01-201-26-310-200	PUBLIC BUILDINGS & GROUNDS OE	6,739.40			
01-201-28-371-200	PARKS AND PLAYGROUNDS OE	456.45			
01-201-29-405-200	TRANS OF HS STUDENTS OE	4,397.90			
01-201-31-430-201	ELECTRICITY	951.80			
01-201-31-430-203	TELEPHONE/INTERNET	1,485.95			
01-201-31-430-205	NATURAL GAS	4,552.21			
01-201-31-430-207	STREET LIGHTING	5,936.33			
01-201-31-430-208	GASOLINE & OIL	4,884.74			
01-201-31-465-200	SANITATION DUMPING FEES	25,711.50			
01-201-43-490-200	MUNICIPAL COURT OE	250.52			
01-201-43-495-200	PUBLIC DEFENDER-OTHER EXPENSE	200.00			
01-201-45-920-200	DEBT SERVICE OE	219,424.46			
01-203-25-252-200	(2024) EMERGENCY MANAGEMENT OE		500.00		
01-203-26-300-271	(2024) REPAIRS		2,798.00		
01-205-55-000-004	TAX OVERPAYMENTS			773.32	
TOTALS FOR	**Current Fund**	**431,697.45**	**3,298.00**	**773.32**	**435,768.77**
04-101-01-100-011	CAPITAL CASH - TD			0.00	113,691.47
04-215-55-993-A00	2022 ROAD PROGRAM - ORD #1053			113,691.47	
TOTALS FOR	**Capital Fund**	**0.00**	**0.00**	**113,691.47**	**113,691.47**
05-101-00-100-011	CASH - TD			0.00	446.25
05-270-00-500-020	RESERVE FOR EXPENDITURES			446.25	
TOTALS FOR	**DOG TRUST FUND**	**0.00**	**0.00**	**446.25**	**446.25**
06-101-01-100-011	OPEN SPACE CASH - TD			0.00	121,308.32
06-270-00-500-020	RESERVE FOR OPEN SPACE			121,308.32	
TOTALS FOR	**OPEN SPACE TRUST**	**0.00**	**0.00**	**121,308.32**	**121,308.32**
14-101-01-100-101	Cash SUI Trust			0.00	6.24
14-270-55-600-155	Reserve for SUI			6.24	
TOTALS FOR	**SUI Trust**	**0.00**	**0.00**	**6.24**	**6.24**
18-101-01-100-101	CASH UCC TRUST			0.00	887.47
18-270-55-600	RESERVE FOR UCC TRUST			887.47	
TOTALS FOR	**UCC Trust**	**0.00**	**0.00**	**887.47**	**887.47**
61-101-01-100-101	CASH-DEV.ESCROW/TD			0.00	500.00
61-270-55-600-205	RES.FOR DEV.ESCROW			500.00	
TOTALS FOR	**DEVELOPERS ESCROW TRUST**	**0.00**	**0.00**	**500.00**	**500.00**

Total to be paid from Fund 01 Current Fund	435,768.77
Total to be paid from Fund 04 Capital Fund	113,691.47
Total to be paid from Fund 05 DOG TRUST FUND	446.25
Total to be paid from Fund 06 OPEN SPACE TRUST	121,308.32
Total to be paid from Fund 14 SUI Trust	6.24
Total to be paid from Fund 18 UCC Trust	887.47

ACCOUNT	DESCRIPTION		CURRENT YR	APPROP. YEAR	NON-BUDGETARY	CREDIT
Total to be paid from Fund 61 DEVELOPERS ESCROW TRUST		500.00				
		672,608.52				

Pending Payments (*Not Finalized*)

All Funds

Month of May

From 05/01/2025 to 05/31/2025 With a Line Amount > 10000.00

Date	ENTRY	ACCOUNT	PO	Check #	VENDOR/DESCRIPTION	DEBIT	CREDIT	CR ACCOUNT
05/07/2025	63751	01-201-23-210-202	19908		HEALTH	83,482.46		
						83,482.46	-	
05/07/2025	63752	01-201-23-210-203	19908		DENTAL	4,759.78		
						4,759.78	-	
05/07/2025	19908		19908		CENTRAL JERSEY HEALTH INSURANC		88,242.24	01-101-01-000-011
						-	**88,242.24**	
05/07/2025	63766	01-201-45-930-213	19903		INTEREST ON BONDS	77,624.80		
						77,624.80	-	
05/07/2025	19903		19903		US BANK OPERATIONS CENTER		77,624.80	01-101-01-000-011
						-	**77,624.80**	
05/07/2025	63765	01-201-45-930-213	19904		INTEREST ON BONDS	104,299.75		
						104,299.75	-	
05/07/2025	19904		19904		US BANK OPERATIONS CENTER		104,299.75	01-101-01-000-011
						-	**104,299.75**	
05/07/2025	63761	01-201-45-930-213	19906		INTEREST ON BONDS	37,499.91		
						37,499.91	-	
05/07/2025	19906		19906		US BANK OPERATIONS CENTER		37,499.91	01-101-01-000-011
						-	**37,499.91**	
05/08/2025	63972	04-215-55-993-A01	19979		MECO CERTIFICATION	113,691.47		
						113,691.47	-	
05/08/2025	19979		19979		MECO, INC		113,691.47	04-101-01-100-011
						-	**113,691.47**	
05/08/2025	63999	06-270-00-500-021	19970		TRINITY PARK IMPROVEMENTS- SHORE TOP CONSTRUCTIONS	111,425.71		
						111,425.71	-	
05/08/2025	19970		19970		SHORE TOP CONSTRUCTION CORP		111,425.71	06-101-01-100-011
						-	**111,425.71**	
05/08/2025	64047	01-201-26-305-201	19986		COLLECTION	28,500.00		
						28,500.00	-	
05/08/2025	64048	01-201-26-306-201	19986		RECYCLING	7,500.00		
						7,500.00	-	
05/08/2025	19986		19986		SUBURBAN DISPOSAL		36,000.00	01-101-01-000-011
						-	**36,000.00**	
05/08/2025	64035	01-201-31-465-201	19988		DISPOSAL	21,096.11		
						21,096.11	-	
05/08/2025	64036	01-201-31-465-201	19988		RECYCLING ENHANCEMENT ACT	709.59		
						709.59	-	
05/08/2025	64037	01-201-31-465-201	19988		RECYCLING FEE	3,609.85		
						3,609.85	-	
05/08/2025	64039	01-201-31-465-201	19988		DISPOSAL FEE	296.95		

Pending Payments (*Not Finalized*)

All Funds

Month of May

From 05/01/2025 to 05/31/2025 With a Line Amount > 10000.00

Date	ENTRY	ACCOUNT	PO	Check #	VENDOR/DESCRIPTION	DEBIT	CREDIT	CR ACCOUNT
						295.95	**-**	
05/08/2025	19988		19988		SUBURBAN DISPOSAL		25,711.50	01-101-01-000-011
						-	**25,711.50**	
						594,495.38	594,495.38	

May Totals

Totals by Account for May

ACCOUNT	ACCOUNT TITLE	LY BUDGET	CY BUDGET	NON BUDGET	PENDING CR
01-101-01-000-011	CASH OPERATING				369,378.20
04-101-01-100-011	CAPITAL CASH - TD				113,691.47
06-101-01-100-011	OPEN SPACE CASH - TD				111,425.71
01-201-23-210-202	HEALTH		83,482.46		
01-201-23-210-203	DENTAL		4,759.78		
01-201-26-305-201	SANITATION-TRASH REMOVAL		28,500.00		
01-201-26-306-201	OTHER EXPENSES		7,500.00		
01-201-31-465-201	SANITATION DUMPING FEES		25,711.50		
01-201-45-930-213	INTEREST ON BONDS		219,424.46		
04-215-55-993-A01	2022 ROAD PROGRAM - ORD #1053			113,691.47	
06-270-00-500-021	RESERVE FOR OPEN SPACE			111,425.71	
Totals		-	369,378.20	225,117.18	594,495.38

Range Total

Totals by Account for Range

ACCOUNT	ACCOUNT TITLE	LY BUDGET	CY BUDGET	NON BUDGET	PENDING CR
01-101-01-000-011	CASH OPERATING				369,378.20
04-101-01-100-011	CAPITAL CASH - TD				113,691.47
06-101-01-100-011	OPEN SPACE CASH - TD				111,425.71
01-201-23-210-202	HEALTH		83,482.46		
01-201-23-210-203	DENTAL		4,759.78		
01-201-26-305-201	SANITATION-TRASH REMOVAL		28,500.00		
01-201-26-306-201	OTHER EXPENSES		7,500.00		
01-201-31-465-201	SANITATION DUMPING FEES		25,711.50		
01-201-45-930-213	INTEREST ON BONDS		219,424.46		
04-215-55-993-A01	2022 ROAD PROGRAM - ORD #1053			113,691.47	
06-270-00-500-021	RESERVE FOR OPEN SPACE			111,425.71	
Totals		-	369,378.20	225,117.18	594,495.38

RESOLUTION OF THE BOROUGH OF OCEANPORT
AUTHORIZING REDEMPTION OF TAX SALE CERTIFICATE #24-00013 FOR
BLOCK 129 LOT 4 KNOWN AS 1194 EATONTOWN BLVD

Resolution #2025-151
5/15/25

WHEREAS, at the Borough Tax Sale held on October 10, 2024, a lien was sold on Block 129, Lot 4 otherwise known as 1194 Eatontown Boulevard; and

WHEREAS, this lien, known as Tax Sale Certificate 24-00013 was sold to Pro Cap 8 FBO Firstrust Bank at an interest rate of 0%; and

WHEREAS, the owner has redeemed Certificate 24-00013 in the amount of $2,072.83.

NOW, THEREFORE, BE IT RESOLVED that the CFO be authorized to issue a check in the amount of $2,072.83 payable to Pro Cap 8 FBO Firstrust Bank, P.O. Box 774, Fort Washington, PA 19034-0774 for the redemption of Tax Sale Certificate 24-00013; and

BE IT FURTHER RESOLVED that the CFO be authorized to issue a check in the amount of $100.00 (Premium) to the aforementioned lienholder.

Motion: Second:

ROLL CALL	YES	NO	ABSTAIN	ABSENT
Deerin	( )	( )	( )	( )
Gallo	( )	( )	( )	( )
Keeshen( )	( )	( )	( )	
O'Brien	( )	( )	( )	( )
Cooper	( )	( )	( )	( )
Tvrdik	( )	( )	( )	( )

I certify this to be a true copy of Resolution #2025-151 approved by the Oceanport Borough Council at the Regular Meeting held May 15, 2025

____

STEPHANIE KRAMER
DEPUTY BOROUGH CLERK

RESOLULTION OF THE BOROUGH OF OCEANPORT
ACCEPTING THE RESIGNATION OF KEARSTYN CATLEY

Resolution #2025-152
5/15/25

WHEREAS, Kearstyn Catley has tendered her resignation to the Mayor and Council of the Borough of Oceanport from the position of Administrative Assistant to the Court, effective May 8, 2025.

NOW, THEREFORE, BE IT RESOLVE by the Mayor and council of the Borough of Oceanport that the resignation of Kearstyn Catley is hereby accepted by the Borough; and

BE IT FURTHE RESOLVED that a certified copy of this Resolution be forwarded to the Borough Administrator and the Payroll Clerk.

Motion: Second:

ROLL CALL	YES	NO	ABSTAIN	ABSENT
Deerin	( )	( )	( )	( )
Gallo	( )	( )	( )	( )
Keeshen( )	( )	( )	( )	
O'Brien	( )	( )	( )	( )
Cooper	( )	( )	( )	( )
Tvrdik	( )	( )	( )	( )

I certify this to be a true copy of Resolution #2025-152 approved by the Oceanport Borough Council at the Regular Meeting held May 15, 2025.

____

STEPHANIE KRAMER
DEPUTY BOROUGH CLERK

BOROUGH OF OCEANPORT
ORDINANCE NO: 1110

AN ORDINANCE ESTABLISHING THE BOROUGH AS A FILM READY MUNICIPALITY CREATING A NEW SECTION OF THE BOROUGH CODE, ENTILTED FILMING

WHEREAS, the New Jersey Motion Picture and Television Commission ("NJMPTVC",) which falls under the New Jersey Department of State's Business Action Center, promotes film and television production in New Jersey and serves as a resource for production companies.

WHEREAS, NJMPTVC established a *Film Ready New Jersey* 5-step certification and marketing program that educates municipalities on the basics of motion picture and television production and enables municipalities to effectively accommodate on location filming and market their communities as filming destinations and which sets basic standards for attracting filmmaking and positions the state as a top production destination.

WHEREAS, the "film-ready" designation provides an elevated platform for certified communities to promote themselves as filming destinations and connects film and TV professionals with skilled and knowledgeable liaisons across the state, who can provide local expertise and support to create easier, faster, and better access to nearby resources and location information.

WHEREAS, the Borough Council believes it is in the best interest of its residents to adopt a Film Ready ordinance in order to obtain the NJMPTVC Certification and to attract opportunities to the Borough and its constituents related to the growing film industry throughout New Jersey.

NOW THEREFORE BE IT ORDAINED, by the Borough Council of the Borough of Oceanport, that a new section of the Borough Code, entitled "Filming" is hereby created which will read as follows:

SECTION I: DEFINITIONS.

FILMING: The taking of still or motion pictures, either on film or videotape or similar recording medium, for commercial or educational purposes, intended for viewing on television, in theaters, for institutional uses, over the internet, or on any other medium. The provisions of this chapter shall not be deemed to include the filming of news stories within the Borough. Filming includes all rehearsals, preparations, assembly and dismantling of all equipment and structures, including, but not limited to, scaffolding, lights, backdrops, tools and food, and the loading and unloading of vehicles containing the equipment, structures, and food.

MAJOR MOTION PICTURE: Any film which is financed and/or distributed by a major motion picture studio, including but not limited to the following: NBCUniversal, including Peacock; Warner Bros. Discovery, including New Line Cinema, HBO, DC Studios and Castle Rock Entertainment; Paramount Pictures, including Miramax, MTV Films, Showtime, Skydance, Dreamworks and Nickelodeon Movies; Walt Disney Studios, including 20th Century Studios, Searchlight Pictures, Hulu and Marvel Studios; Sony Pictures, including Columbia Pictures, Screen Gems and Tristar Pictures; Amazon MGM Studios; Netflix Studios; A24; any film for which the budget is at least $20,000,000; or any recurrent weekly television series programming.

PUBLIC LANDS: Any and every public street, highway, sidewalk, square, public park or playground or any other public place within or owned by the Borough which is within or owned by the Borough which is within the jurisdiction and control of the Borough.

SECTION II: PERMIT REQUIRED.

A. No person or organization shall film or permit filming within the Borough of Oceanport on public or on private property where such filming involves the use of public property for the operation, placement or temporary storage of vehicles or equipment utilized in such filing, including, but not limited to, without first having obtained a permit from the Zoning Officer, which permit shall set forth the approved location of such filming and the approved duration of such filming by specific reference today or dates. Said permit must always be readily available for inspection by Borough officials at the site of the filming.

B. All permits shall be applied for and obtained from the Zoning Officer during normal business hours. Applications for such permits shall be in a form approved by the Zoning Officer and be accompanied by a permit fee in the amount set forth herein below.

C. If a permit is issued and, due to inclement weather or other good cause, filming does not in fact take place on the dates specified, the Borough Zoning Officer may, at the request of the applicant, issue a new permit for filming on other dates subject to full compliance with all other provisions of this chapter. No additional fee shall be paid for this permit.

SECTION III: CRITERIA FOR ISSUANCE OF PERMITS.

A. No permit will be issued by the Zoning Officer unless applied for at least four (4) days prior to the requested shooting date; provided, however, that the Mayor or the Borough Administrator Officer may waive the four (4) day period if, in the Zoning Officer’s 's judgment, the applicant has obtained all related approvals and adjacent property owners or tenants do not need to be notified.

B. No permit shall be issued for filming upon public lands unless the applicant shall provide the Borough with satisfactory proof of the following:

1. Certificate of insurance specifically naming the Borough of Oceanport as an additional insured, providing general liability, bodily injury, and property damage coverage with minimum limits of liability not less than $1,000,000 combined single limit. Said certificate shall state that "the issuing company shall mail 30 days' written notice to the certificate holder named, certified mail return receipt."
2. An agreement, in writing, whereby the applicant agrees to indemnify and save harmless the Borough of Oceanport from any and all liability, expense, claim or damages resulting from the use of public lands.
3. The posting of a cash or surety bond of $500 in favor of the Borough to ensure that the location utilized will be left after filming in a satisfactory condition, free of debris, rubbish and equipment, and that due observance of all ordinances, laws and regulations will be followed. Within seven days of the completion of the filming, the Borough will return the bond if there has been no damage to public property or public expense caused by the filming.
4. The hiring of an off-duty Oceanport police officer for the times indicated on the permit, at the discretion of the Chief of Police.

C. The holder of the permit shall take all reasonable steps to minimize interference with the passage of pedestrians and traffic over public lands and shall comply with all lawful directives issued by the Oceanport Police Department with respect thereto.

D. The holder of a permit shall conduct filming in such a manner as to minimize the inconvenience or discomfort to adjoining property owners attributable to such filming and shall, to the extent practicable, abate noise and park vehicles associated with such filming off the public streets. The holder shall avoid any interference with previously scheduled activities upon public lands and limit, to the extent possible, any interference with normal public activities on such public lands. Where the applicant's production activity, by reason of location or otherwise, will directly involve and/or affect any businesses, merchants or residents, these parties shall be given written notice of the filming at least three days prior to the requested shooting date and be informed that objections may be filed with the Zoning Officer, said objections to form a part of the applicant's application and be considered in the review of the same. Proof of service of notification to adjacent owners shall be submitted to the Zoning Officer within two days of the requested shooting date.

E. Filming in residential zones shall be permitted Monday through Sunday between the hours of 7:00 a.m. and 10:00 p.m., provided that all requests for night scenes shall be approved in the permit to be granted in accordance with the provisions of Subsection H hereinbelow. The setup, production and breakdown required for all filming shall be included in the hours as set forth herein.

F. The Zoning Officer may refuse to issue a permit whenever the Zoning Officer determines, on the basis of objective facts and after a review of the application and a report thereon by the Police Department and by other Borough agencies involved with the proposed filming site, that filming at the location and/or the time set forth in the application would violate any law or ordinance or would unreasonably interfere with the use and enjoyment of adjoining properties, unreasonably impede the free flow of vehicular or pedestrian traffic or otherwise endanger the public's health, safety or welfare. Further, the Borough reserves the right to require one or more on-site patrolmen in situations where the proposed production may impede the proper flow of traffic, the cost of said patrolman to be borne by the applicant as a cost of production. Where existing electrical power lines are to be utilized by the production, an on-site licensed electrician may be similarly required if the production company does not have a licensed electrician on staff.

G. Any person aggrieved by a decision of the Zoning Officer denying or revoking a permit or a person requesting relief pursuant to Subsection (F) may appeal to the Mayor and Council. A written notice of appeal setting forth the reasons for the appeal shall be filed with the Borough Clerk. An appeal from the decision of the Zoning Officer shall be filed within ten (10) days of the Zoning Officer's decision. The Mayor and Council shall set the matter down for a hearing within 30 days of the day on which the notice of appeal was filed. The decision of the Mayor and Council shall be in the form of a resolution supporting, reversing, or modifying the decision of the Zoning Officer at the first regularly scheduled public meeting of the Mayor and Council after the hearing on the appeal, unless the appellant agrees, in writing, to a later date for the decision.

H<u>. Waiver of requirements of chapter by Zoning Officer. The Zoning Officer may authorize a waiver of any of the requirements, provisions or restrictions of this chapter if the Zoning Officer determines that a waiver thereof may be granted without endangering the public health, safety and welfare. In determining whether to issue a waiver, the Zoning Officer shall consider the following factors:</u>

1. Traffic congestion at the location caused by vehicles parked on the public streets;
2. Applicant's ability to remove film-related vehicles off the public streets;
3. When the applicant is requesting restrictions on the use of public streets or public parking during the course of the filming;
4. Nature of the film shoot itself, e.g., indoor, or outdoor, day or night;

5. The extent to which the filming may affect adjoining and nearby property owners and occupants; and
6. Prior experience of the film company/applicant with the Borough, if any.

I. Copies of the approved permit shall be sent to the Police, Fire Departments and First Aid before filming takes place and to the New Jersey Film Commission. The applicant shall permit members of the Police Department, Fire Department, Fire Prevention Bureau, Department of Public Works or other Borough officers or inspectors to access the site for such purposes as may be necessary or appropriate. The applicant shall comply with all safety instructions issued by the Fire Prevention Bureau or other Borough inspectors.

J. In addition to any other fees or costs mentioned in this chapter, the applicant shall reimburse the Borough for any lost revenue that the Borough was prevented from earning because of filming calculated by the appropriate Department Head and providing this information to the Zoning Officer.

SECTION IV: FEES.

The schedule of fees for the issuance of permits authorized by this chapter is as follows:

A. Filming permit application fee: $100. Where an applicant requests a waiver of the provision of Subsection A of § 250-3 requiring expedited processing of the permit application, the application fee shall be $250.
B. Daily filming fee payable to the basic filming permit when filming entirely on public property: $150 per day.
C. Daily filming fee payable for major motion picture when filming entirely on public property: $500 per day.
D. The application fee for nonprofit applicants filming for educational purposes shall be $25. (No daily filming fee)
E. Filming entirely on private property: No daily fee.

SECTION V: PENALTIES.

Where the owner of the premises is not the applicant for a permit required by this chapter, both the owner and the applicant shall each be liable for violations hereof. Any persons violating this chapter or these rules and regulations, upon conviction thereof, shall be punished by a fine not exceeding $2,000 per day or by imprisonment in the county jail for a term not exceeding 90 days, or both. A separate offense shall be deemed committed on each day during or on which a violation occurs or continues.

SECTION VI. Severability:

Each section, subsection, sentence, clause, and phrase of this Ordinance is declared to be an independent section, subsection, sentence, clause, and phrase, and finding or holding of any such portion of this Ordinance to be unconstitutional, void, or ineffective for any cause or reason shall not affect any other portion of this Ordinance.

SECTION VII. Effective Date:

This Ordinance shall be in full force and effect from and after its adoption and any publication as may be required by law.

APPROVED ON FIRST READING

DATED: MAY 1, 2025

____

STEPHANIE KRAMER
Deputy Clerk of the Borough of Oceanport

ADOPTED ON SECOND READING:

DATED:

____

STEPHANIE KRAMER
Deputy Clerk of the Borough of Oceanport

APPROVAL BY THE MAYOR ON THIS _______DAY OF ____________________

____

THOMAS J. TVRDIK
Mayor

RESOLUTION OF THE BOROUGH OF OCEANPORT
AUTHORIZING THE GOVERNING BODY TO ENTER EXECUTIVE SESSION

Resolution #2025-153
5/15/25

WHEREAS, the Mayor & Council of the Borough of Oceanport are subject to the requirements of the Open Public Meeting Act N.J.S.A. 10:4-6 et seq.; and

WHEREAS, the Open Public Meetings Act of the State of New Jersey generally requires that all meetings of public bodies be open to the public; and

WHEREAS, the Open Public Meetings Act further provides that a public body may exclude the public from a portion of a meeting at which time the public body discusses items enumerated in the Open Public Meetings Act at N.J.S.A. 10:4-12b, which items are recognized as requiring confidentiality; and

WHEREAS, it is necessary and appropriate for the Mayor & Council of the Borough of Oceanport to discuss certain matters in a meeting not open to the public consistent with N.J.S.A. 10:4-12b.

NOW, THEREFORE, BE IT RESOLVED by the Mayor & Council of the Borough of Oceanport, pursuant to the Open Public Meetings Act of the State of New Jersey, as follows:

1.) The Mayor & Council shall hold a closed meeting from which the public shall be excluded on **May 15, 2025**.

2.) The general nature of the subjects to be discussed at said closed meeting shall be related to

_____	N.J.S.A. 10:4-12(b)(1)	*Matters Required by Law to be Confidential*
_____	N.J.S.A. 10:4-12(b)(2)	*Matters Where the Release of Information Would Impair the Right to Receive Funds*
_____	N.J.S.A. 10:4-12(b)(3)	*Matters Involving Individual Privacy*
_____	N.J.S.A. 10:4-12(b)(4)	*Matters Relating to Collective Bargaining Agreements*
__X__	N.J.S.A. 10:4-12(b)(5)	*Matters Relating to the Purchase, Lease or Acquisition of Real Property-Open Space*
_____	N.J.S.A. 10:4-12(b)(6)	*Matters Relating to Public Safety and Property*
_____	N.J.S.A. 10:4-12(b)(7)	*Matters Relating to Litigation, Negotiations and the Attorney-Client Privilege-Affordable*
____	N.J.S.A. 10:4-12(b)(8)	*Matters Relating to the Employment Relationship*
_____	N.J.S.A. 10:4-12(b)(9)	*Matters Relating to the Potential Imposition of a Penalty*

3.) The minutes of said closed meeting shall be made available for disclosure to the public consistent with N.J.S.A. 10:4-13, when the items which are subject of the closed session discussion are resolved and a reason for confidentiality no longer exists.

BE IT FURTHER RESOLVED that formal action may be taken after the Executive Session.

Motion: Second:

ROLL CALL	YES	NO	ABSTAIN	ABSENT
Deerin	( )	( )	( )	( )
Gallo	( )	( )	( )	( )
Keeshen	( )	( )	( )	( )
O'Brien	( )	( )	( )	( )
Cooper	( )	( )	( )	( )
Tvrdik	( )	( )	( )	( )

I certify this to be a true copy of Resolution #2025-153 approved by the Oceanport Borough Council at the Regular Meeting held May 15, 2025

____
STEPHANIE KRAMER
DEPUTY BOROUGH CLERK