BOROUGH OF OCEANPORT

MAYOR & COUNCIL

AGENDA ● APRIL 20, 2023

Regular Meeting | **Clement V. Sommers Municipal Building** | **7:00 PM**

910 Oceanport Way, Oceanport, NJ 07757

I. Call to Order

II. Statement of Compliance with Open Public Meetings Act: This meeting complies with the Open Public Meetings Act by adequate and electronic notification on January 5, 2022 of this meeting and its location, date and time to the Asbury Park Press and Two River Times and by the posting of same on the municipal bulletin board and Borough's Web Site.

III. Flag Salute, Statement to the Public: Often times it may appear that the Mayor & Council take action with very little comment and in many cases by unanimous vote. Many items are of routine business that are placed on a Consent Agenda as they do not require additional discussion. Items not of a routine nature are first listed for discussion at a Workshop meeting prior to being listed for action at a Regular Meeting. Where appropriate, items are referred to a Council Committee for further study and investigation before being returned with a recommendation for the full Council to consider. The members of the Borough Council work via committees along with the Mayor, Borough Clerk and Administration to assure that the members fully understand the matter. There are occasions where matters are presented to the Mayor & Council for discussion and action at the same meeting when of a timely nature.

IV. Roll Call

V. PUBLIC COMMENT - Action Items Only: At this time, comments are invited on agenda items only. Upon being recognized by the Mayor, anyone wishing to address the Governing Body, please state your name and address. No member of the public may address or question individual Governing Body members or administration. Although public participation is welcomed and encouraged, the governing body may, through the Mayor or presiding officer, terminate remarks to and/or by any individual not keeping with the conduct of a proper and efficient meeting. The Borough bears no responsibility for comments made by members of the public. In order to permit the fair and orderly expression of public comment, questions from the public will be responded to, if feasible, after the public comment portion of the meeting is closed.

VI. Administrators Report

VII. Consent Agenda - All items listed under Consent Agenda, are considered routine by the Borough Council and will be enacted by one motion in the form listed below. There will not be separate discussion of these items.. If discussion is desired, that item will be removed from the Consent Agenda by request of the Council member and considered separately. There will be one motion for all items listed.

#2023-105	1.	Resolution authorizing payment of BILL LIST 04-20-23
#2023-106	2.	Resolution authorizing refund of overpayment - Block 65, Lot 4
#2023-107	3.	Resolution declaring the month of April 2023 as Child Abuse Awareness Month
#2023-108	4.	Resolution authorizing facility use permit for New Marine Science Camp
#2023-109	5.	Resolution urging support of Habitat for Humanity application for HOME funds program
#2023-110	6.	Resolution authorizing Amended MOU with FMERA for Engineering Services - Demolition of Bldgs
#2023-111	7.	Resolution awarding contract for Engineering Services related to FMERA MOU for Bldg 886 demolition
	8.	Receipt & Acceptance of Minutes, Historical Committee, 01/12/2023
	9.	Receipt & Acceptance of Minutes, Historical Committee, 02/09/2023
	10.	Receipt & Acceptance of Minutes, Parks & Recreation Committee, 01/18/2023
	11.	Receipt & Acceptance of Minutes, Parks & Recreation Committee, 02/08/2023
	12.	Receipt & Acceptance of Minutes, Parks & Recreation Committee, 03/08/2023

VIII. Resolutions

#2023-112	Resolution appointing Connor J. Rogers as Patrolman I
#2023-113	Resolution authorizing an Agreement with Monmouth Beach for conflict UCC services *- To Be Provided*
#2023-114	Resolution authorizing release of performance guarantee to West End KB LLC
#2023-115	Resolution authorizing an agreement with the OPBOE for police services *- To Be Provided*

IX. MUNICIPAL BUDGET INTRODUCTION

#2023-116 Resolution Introducing & Approving the 2023 Municipal Budget

#2023-117 Resolution authorizing self-examination of the 2023 Municipal Budget

X. First Reading Ordinances

Introduction of Ordinance Establishing a COLA/CAP Bank for CY2023

Introduction of BOND Ordinance for Various 2023 Capital Improvements

Introduction of An Ordinance Adopting the UCC Mechanical Code

XI. Second Reading & Public Hearing Ordinances

#1070 2nd Reading and PUBLIC HEARING of An Ordinance Amending Parks & Recreation 279 - Applications for Facility Use

#1071 2nd Reading and PUBLIC HEARING of An Ordinance Establishing a Memorial Benches & Picnic Tables Program

XII. Council Standing Committee Reports

1. Councilman Deerin, Parks & Recreation
2. Councilman Gallo, Public Works & Engineering
3. Councilman Keeshen, Public Safety
4. Councilman O'Brien, Finance & Administration
5. Councilman Salnick, Health & Human Services
6. Councilman Tvrdik, Planning & Development

XIII. Mayor Coffey's Report

XIV. Public Comments:

The meeting has been opened for comments from the public. Upon being recognized by the Mayor or presiding officer, anyone wishing to address the Mayor & Council, please state your name and address. Any member of the public wishing to speak a second time or more will only be recognized after all members of the public wishing to be heard for a first time have been recognized. No member of the public may address or question individual Council members or administration. Although public participation is welcomed and encouraged, the governing body may, through the Mayor or presiding officer, terminate remarks to and/or by any individual not keeping with the conduct of a proper and efficient meeting. The Borough bears no responsibility for comments made by members of the public. In order to permit the fair and orderly expression of public comment, questions from the public will be responded to, if feasible, after the public comment portion of the meeting is closed.

XV. Adjourn to Executive Session

#2023-118 Resolution authorizing an Executive Session, April 20, 2023

N.J.S.A. 10:4-12(b)(5) *Matters Relating to the Purchase, Lease or Acquisition of Real Property*

- Municipal Boundary

N.J.S.A. 10:4-12(b)(7) *Matters Relating to Litigation, Negotiations and the Attorney-Client Privilege*

- Affordable Housing
- *Special Labor Counsel*

XVI. Return from Executive Session

XVII. Executive Session Action Item(s)

Resolution appointing Special Labor Counsel

XVIII. Adjournment

RESOLUTION OF THE BOROUGH OF OCEANPORT AUTHORIZING PAYMENT OF BILL LIST FOR APRIL 20, 2023

Resolution #2023-105
04/20/23

WHEREAS, the Governing Body has considered the payment of said bills as set forth on the bill list at its public meeting of April 20, 2023.

BE IT RESOLVED, by the Mayor and Council that the bills be paid as on the attached bill list for $816,796.75.

CERTIFICATION OF FUNDS

I, Catherine D. LaPorta, Chief Financial Officer, of the Borough of Oceanport, do hereby certify that funds are available for the purpose stated herein.

Catherine D. LaPorta

Catherine D. LaPorta, CFO

BOROUGH OF OCEANPORT
BILL LIST

20-Apr-23

PAYEE	AMOUNT	
PAYROLL ACCOUNT	$151,947.32	8TH PAY
GRANT FUND	$396.00	
CAPITAL	$499,856.35	
DOG REGISTRY TOTAL	$425.00	
OPEN SPACE TRUST TOTAL	$10,653.01	
SUI	$258.66	
UCC TRUST	$8,715.77	
TRUST OTHER TOTAL	$0.00	
ESCROW TRUST TOTAL	$24,729.78	
NON BUDGETARY	$0.00	
2022 VOUCHERS PAID THIS MEETING	$19,610.00	
2023 VOUCHERS PAID THIS MEETING	$100,204.86	
TOTAL	**$816,796.75**	

I CERTIFY THAT THE ABOVE ITEMS ARE TRUE AND CORRECT AS PRESENTED

Donna M. Phelps

List of Bills - (All Funds)

7.1.b

Vendor		Description	Payment	Check Total
		Current Fund		
1001 - **AR COMMUNICATIONS**	PO 13384	SUPPLIES FOR RADIOS	30.00	**30.00**
1033 - **BOB'S UNIFORM SHOP, INC**	PO 13476	Blanket to Purchase Police Equip	183.00	**183.00**
1987 - **CINTAS CORPORATION NO 2**	PO 13344	BLANKET DRAWDOWN PO 13142- MONTLY CLEANI	199.00	**199.00**
1066 - **COUNTY TAX ADMINISTRATOR**	PO 13534	ASSESSMENT CARDS MAILED 2023	964.32	**964.32**
1109 - **FMERA**	PO 13535	BLDG 901 - 03/01-04/03/23 - BORO HALL	1,170.86	
	PO 13536	BLDG 901 - MAR 2023 - BORO HALL SEWER	30.00	
	PO 13537	BLDG 977 - MAR 2023 - POLICE SEWER	30.00	
	PO 13538	BLDG 977 - 03/01-04/03/23 - POLICE	2,746.85	
	PO 13539	RT 537 - 03/01-31/23	273.26	
	PO 13540	BLDG 900 - 03/01-31/23 - DPW	458.06	**4,709.03**
1122 - **GENERAL CODE**	PO 13044	Annual Maintenance	1,195.00	**1,195.00**
1128 - **GOODYEAR AUTO SERVICE CENTER**	PO 13333	4 New Tires for Unit 3	611.64	**611.64**
1649 - **INTRON TECHNOLOGY, LLC**	PO 13524	IT MANAGED SERVICES	3,903.48	**3,903.48**
1703 - **IPVIDEO CORPORATION**	PO 13473	Implementing an Employee Develop Plan Fa	99.00	**99.00**
1153 - **JERSEY CENTRAL POWER & LIGHT**	PO 13497	MAIN & INTERSECTION - MAR 2023	65.33	
	PO 13518	200-000-857-007 - 02/17-03/20/23	5,251.35	**5,316.68**
1181 - **LANIGAN ASSOCIATES, INC**	PO 13475	Uniform Purchase Weir	44.95	**44.95**
1814 - **LEAF**	PO 13517	OEM COPIER - APR 2023	82.32	**82.32**
1931 - **MASTER MCANN'S ACADEMY OF MARTIAL ARTS**	PO 13479	Unarmed Department self defense training	2,400.00	**2,400.00**
1245 - **NJ AMERICAN WATER CO**	PO 13514	HYDRANT SERVICE - 02/24-03/23/23	8,481.60	**8,481.60**
1248 - **NJ LEAGUE OF MUNICIPALITIES**	PO 13486	WEBINAR - PHELPS	75.00	**75.00**
2034 - **NJAPZA TREASURER**	PO 13351	Seminar Registration - Carolyn Eckart	50.00	**50.00**
1983 - **P.E.P. SERVICE**	PO 13521	DRAWDOWN FROM BLANKET PO 13411 FOR SERVI	599.14	
	PO 13522	DRAWDOWN FROM BLANKET PO 13411- SERVICE	121.92	**721.06**
1520 - **PASHMAN STEIN WALDER HAYDEN, PC**	PO 13541	AFFORDABLE HOUSING - JAN 2023	760.00	**760.00**
1482 - **PREMIERE PRODUCTIONS**	PO 13113	MOVIES IN THE PARK	700.00	**700.00**
1286 - **PRO JANITORIAL SERVICES, LLC**	PO 13506	CLEANING SERVICES - MAR 2023	3,000.00	**3,000.00**
1791 - **READY FRESH**	PO 13561	WATER DELIVERY SERVICE - MAR 2023	329.78	**329.78**
1315 - **SEABOARD WELDING SUPPLY, INC.**	PO 13455	MONTHLY RENTAL FOR DPW SUPPLIES	25.75	**25.75**
1325 - **SHREWSBURY AUTO PARTS**	PO 13413	DRAWDOWN FROM BLANKET PO 12878 FOR MISC	98.68	**98.68**
1326 - **SIPS PAINT & HARDWARE**	PO 13414	DRAWDOWN FROM BLANKET PO 12833- SUPPLIES	75.80	**75.80**
1337 - **SUBURBAN DISPOSAL**	PO 13562	DISPOSAL FEE - MAR 2023	20,727.56	
	PO 13563	COLLECTION - APR 2023	33,000.00	**53,727.56**
1995 - **TANGO TANGO INC**	PO 13542	ONE CHANNEL INTEGRATION	6,340.00	**6,340.00**
1343 - **TAYLOR COMMUNICATIONS**	PO 13149	COURT MAILERS	396.00	**396.00**
1580 - **THE TWO RIVER TIMES**	PO 13554	Legal Notice - Ordinances	177.32	**177.32**
1362 - **TREASURER: STATE OF NJ**	PO 13498	ENVIRONMENTAL REGULATION - NJPDES	2,000.00	**2,000.00**
1380 - **US BANK OPERATIONS CENTER**	PO 13491	2014 BOND/OPEN SPACE DEBT SERVICE	2,750.00	**2,750.00**
1387 - **VERIZON**	PO 13531	LIBRARY PHONE - 04/01-30/23	260.24	**260.24**
1388 - **VERIZON WIRELESS**	PO 13508	POLICE WIRELESS - 03/24-04/23/23	687.14	
	PO 13558	FIRE BUREAU WIRELESS - 04/02-05/01/23	28.32	**715.46**
1559 - **Verizon Wireless**	PO 13556	UCC/CLERK WIRELESS - 04/02-05/01/23	24.15	**24.15**
1558 - **Verizon Wireless**	PO 13560	FIRE WIRELESS - 04/02-05/01/23	114.03	**114.03**
1389 - **VERIZON WIRELESS (OEM)**	PO 13557	OEM WIRELESS - 04/02-05/01/23	40.01	**40.01**
1390 - **VIC GERARD GOLF CARS, INC**	PO 12772	DPW GOLF CAR	17,115.00	**17,115.00**
1397 - **WITMER PUBLIC SAFETY GROUP INC**	PO 11221	Replacement hose	2,495.00	**2,495.00**
		Capital Fund		
1973 - **LIMA CHARLIE CONSTRUCTION, INC**	PO 13525	CR29/MYRTLE AVE IMPROVEMENTS PROJECT	201,339.53	**201,339.53**
2040 - **MECO, INC**	PO 13526	2022 ROAD PROGRAM	298,516.82	**298,516.82**
		DOG TRUST FUND		
1445 - **Monmouth County SPCA**	PO 13463	ANIMAL CONTROL SERVICES - FEB 2023	425.00	**425.00**
		OPEN SPACE TRUST		
1129 - **GOOSE CONTROL TECHNOLOGY**	PO 13488	2023 SERVICES	1,700.00	**1,700.00**
1380 - **US BANK OPERATIONS CENTER**	PO 13491	2014 BOND/OPEN SPACE DEBT SERVICE	8,874.99	**8,874.99**
1388 - **VERIZON WIRELESS**	PO 13559	BBB & OLD WHARF - 04/02-05/01/23	78.02	**78.02**
		SUI Trust		

List of Bills - (All Funds)

7.1.b

Vendor	Description	Payment	Check Total
1330 - **STATE OF NEW JERSEY**	PO 13489 1ST QUARTER 2021 UNEMPLOYMENT	258.86	**258.86**
	UCC Trust		
1361 - **TREASURER: STATE OF NJ**	PO 13490 STATE TRAINING FEE - 1ST QUARTER 2023	8,571.00	**8,571.00**
1559 - **Verizon Wireless**	PO 13556 UCC/CLERK WIRELESS - 04/02-05/01/23	144.77	**144.77**
	DEVELOPERS ESCROW TRUST		
1807 - **COLLIERS ENGINEERING & DESIGN**	PO 11657 PB Engineering - Oport Partners LLC - PH	655.00	
	PO 12126 PB Engineering - Oport Partners LLC - PH	1,087.50	
	PO 12859 PB Engineering - Molino	425.00	
	PO 12861 PB Engineering - Oport Partners LLC - PH	85.00	
	PO 13392 PLOT PLAN REVIEW - CATALOG #7764520001	125.00	
	PO 13394 PLOT PLAN REVIEW - CATALOG #7764520001	125.00	
	PO 13395 PLOT PLAN REVIEW - CATALOG #7764520001	125.00	
	PO 13545 PB Engineering - Bodnar	306.25	**2,933.75**
1807 - **COLLIERS ENGINEERING & DESIGN**	PO 13546 PB Engineering - Skeen	262.50	
	PO 13547 PB Engineering - Norwicke	262.50	**525.00**
1807 - **COLLIERS ENGINEERING & DESIGN**	PO 13548 PB Engineering - Caccamise	175.00	
	PO 13551 PB Engineering - MSA/Saladino	87.50	
	PO 13552 PB Engineering - Goldfield	131.25	**393.75**
1499 - **KEVIN E KENNEDY, ESQ**	PO 13544 PB Legal - White	30.00	
	PO 13550 PB Engineering - Shaw	30.00	**60.00**
1200 - **McMANIMON*SCOTLAND*BAUMANN LLC**	PO 12321 Legal - Redevelopment	4,964.38	
	PO 12322 Legal - Redevelopment	7,200.00	
	PO 12584 DENHOLTZ REDEVELOPMENT	2,512.50	
	PO 12981 Legal - Redevelopment	5,887.50	
	PO 13341 DENHOLTZ REDEVELOPMENT	112.50	
	PO 13343 DENHOLTZ REDEVELOPMENT	112.50	**20,789.38**
1580 - **THE TWO RIVER TIMES**	PO 13436 Legal Notice - Caccamise	6.82	
	PO 13437 Legal Notice - Skeen	7.13	
	PO 13549 Legal Notice - Shaw	6.51	
	PO 13553 Legal Notice - Goldfield	7.44	**27.90**

TOTAL			**664,849.63**

Summary By Account

ACCOUNT	DESCRIPTION	CURRENT YR	APPROP. YEAR	NON-BUDGETARY	CREDIT
01-101-01-000-011	CASH OPERATING			0.00	119,814.86
01-201-20-100-200	ADMINISTRATIVE & EXECUTIVE OE	404.78			
01-201-20-120-200	MUNICIPAL CLERK OE	5,275.80			
01-201-20-150-200	ASSESSMENT OF TAXES OE	964.32			
01-201-20-155-200	LEGAL SERVICES OE	760.00			
01-201-21-180-200	PLANNING BOARD OE	50.00			
01-201-25-240-200	POLICE OE	4,025.73			
01-201-25-252-200	EMERGENCY MANAGEMENT OE	122.33			
01-201-25-255-200	FIRE HYDRANT SERVICE OE	8,481.60			
01-201-25-265-200	FIRE DEPARTMENT OE	114.03			
01-201-25-265-400	FIRE BUREAU OE	28.32			
01-201-26-300-200	STREETS & ROADS OTHER EXPENSES	25.75			
01-201-26-300-271	REPAIRS	721.06			
01-201-26-300-273	SUPPLIES	98.68			
01-201-26-305-200	SANITATION-TRASH REMOVAL OE	26,166.67			
01-201-26-306-200	RECYCLING OE	6,833.33			
01-201-26-310-200	PUBLIC BUILDINGS & GROUNDS OE	5,304.80			
01-201-28-371-200	PARKS AND PLAYGROUNDS OE	700.00			
01-201-31-430-201	ELECTRICITY	4,375.77			
01-201-31-430-203	TELEPHONE/INTERNET	6,624.39			
01-201-31-430-204	WATER/SEWER	60.00			
01-201-31-430-207	STREET LIGHTING	5,589.94			
01-201-31-465-200	SANITATION DUMPING FEES	20,727.56			

ACCOUNT	DESCRIPTION	CURRENT YR	APPROP. YEAR	NON-BUDGETARY	CREDIT
01-201-45-920-200	DEBT SERVICE OE	2,750.00			
01-203-25-265-200	(2022) FIRE DEPARTMENT OE		2,495.00		
01-203-44-900-200	(2022) CAPITAL IMPROVEMENT FUND OE		17,115.00		
TOTALS FOR	**Current Fund**	**100,204.86**	**19,610.00**	**0.00**	**119,814.86**
02-160-05-000-001	DUE TO/FROM CURRENT FUND			0.00	396.00
02-213-40-700-015	ALCOHOL ED			396.00	
TOTALS FOR	**FEDERAL AND STATE GRANTS**	**0.00**	**0.00**	**396.00**	**396.00**
04-101-01-100-011	CAPITAL CASH - TD			0.00	499,856.35
04-215-55-988-A00	ROADS, DRAINAGE, TRAFFIC SIGNAL, BULKHEA			201,339.53	
04-215-55-993-A00	2022 ROAD PROGRAM - ORD #1053			298,516.82	
TOTALS FOR	**Capital Fund**	**0.00**	**0.00**	**499,856.35**	**499,856.35**
05-101-00-100-011	CASH - TD			0.00	425.00
05-270-00-500-020	RESERVE FOR EXPENDITURES			425.00	
TOTALS FOR	**DOG TRUST FUND**	**0.00**	**0.00**	**425.00**	**425.00**
06-101-01-100-011	OPEN SPACE CASH - TD			0.00	10,653.01
06-270-00-500-020	RESERVE FOR OPEN SPACE			10,653.01	
TOTALS FOR	**OPEN SPACE TRUST**	**0.00**	**0.00**	**10,653.01**	**10,653.01**
14-101-01-100-101	Cash SUI Trust			0.00	258.86
14-270-55-600-155	Reserve for SUI			258.86	
TOTALS FOR	**SUI Trust**	**0.00**	**0.00**	**258.86**	**258.86**
18-101-01-100-101	CASH UCC TRUST			0.00	8,715.77
18-270-55-600	RESERVE FOR UCC TRUST			8,715.77	
TOTALS FOR	**UCC Trust**	**0.00**	**0.00**	**8,715.77**	**8,715.77**
61-101-01-100-101	CASH-DEV.ESCROW/TD			0.00	24,729.78
61-270-55-600-205	RES.FOR DEV.ESCROW			24,729.78	
TOTALS FOR	**DEVELOPERS ESCROW TRUST**	**0.00**	**0.00**	**24,729.78**	**24,729.78**

Total to be paid from Fund 01 Current Fund	119,814.86
Total to be paid from Fund 02 FEDERAL AND STATE GRANTS	396.00
Total to be paid from Fund 04 Capital Fund	499,856.35
Total to be paid from Fund 05 DOG TRUST FUND	425.00
Total to be paid from Fund 06 OPEN SPACE TRUST	10,653.01
Total to be paid from Fund 14 SUI Trust	258.86
Total to be paid from Fund 18 UCC Trust	8,715.77
Total to be paid from Fund 61 DEVELOPERS ESCROW TRUST	24,729.78
	664,849.63

Report Printed 2023-04-18 09:26:18 BOROUGH OF OCEANPORT

7.1.c

Pending Payments (*Not Finalized*) - (..) ALL FUNDS

From 04/01/2023 to 04/30/2023 With a Line Amount > 10000

DATE	ENTRY #	PO#	CHECK #	ACCOUNT	VENDOR/EXPLANATION	DEBIT	CREDIT	ACCOUNT
4/11/2023		12772		01-203-44-900-904	GOLF CAR	17,115.00		
					VIC GERARD GOLF CARS, INC		17,115.00	01-101-01-000-011
4/17/2023		13563		01-201-26-305-201	SOLID WASTE 04/23	26,166.67		
				01-201-26-306-201	RECYCLING 04/23	6,833.33		
					SUBURBAN DISPOSAL		33,000.00	01-101-01-000-011
4/17/2023		13562		01-201-31-465-201	DISPOSAL	16,776.89		
				01-201-31-465-201	RECYCLING ENHANCEMENT ACT	609.33		
				01-201-31-465-201	RECYCLING FEE	3,341.34		
					SUBURBAN DISPOSAL		20,727.56	01-101-01-000-011
4/17/2023		13526		04-215-55-993-A01	2022 ROAD PROGRAM	298,516.82		
					MECO, INC		298,516.82	04-101-01-100-011
4/17/2023		13525		04-215-55-988-A01	CR 29- MYRTLE AVE	201,339.53		
					LIMA CHARLIE CONSTRUCTION, INC		201,339.53	04-101-01-100-011

APRIL SUMMARY BY ACCOUNT:

ACCOUNT	ACCOUNT DESCRIPTION	APR RESERVE	CURRENT	NON-BUDGETARY	PENDING CR
01-101-01-000-011	CASH OPERATING				70,842.56
04-101-01-100-011	CAPITAL CASH - TD				499,856.35
01-201-26-305-201	SANITATION-TRASH REMOVAL		26,166.67		
01-201-26-306-201	OTHER EXPENSES		6,833.33		
01-201-31-465-201	SANITATION DUMPING FEES		20,727.56		
01-203-44-900-904	(2022) PUBLIC WORKS VEHICLES	17,115.00			
04-215-55-988-A01	BULKHEAD - DEAL AVENUE			201,339.53	
04-215-55-993-A01	2022 ROAD PROGRAM - ORD #1053			298,516.82	
APRIL TOTALS (FOR RANGE):		17,115.00	53,727.56	499,856.35	570,698.91

SUMMARY BY ACCOUNT FOR RANGE:

ACCOUNT	ACCOUNT DESCRIPTION	APR RESERVE	CURRENT	NON-BUDGETARY	DISBURSED
01-101-01-000-011	CASH OPERATING				70,842.56
04-101-01-100-011	CAPITAL CASH - TD				499,856.35
01-201-26-305-201	SANITATION-TRASH REMOVAL		26,166.67		
01-201-26-306-201	OTHER EXPENSES		6,833.33		
01-201-31-465-201	SANITATION DUMPING FEES		20,727.56		
01-203-44-900-904	(2022) PUBLIC WORKS VEHICLES	17,115.00			
04-215-55-988-A01	BULKHEAD - DEAL AVENUE			201,339.53	
04-215-55-993-A01	2022 ROAD PROGRAM - ORD #1053			298,516.82	
TOTALS (FOR RANGE):		17,115.00	53,727.56	499,856.35	570,698.91

RESOLUTION OF THE BOROUGH OF OCEANPORT AUTHORIZING REFUND FOR OVERPAYMENT FOR BLOCK 65 LOT 4, KNOWN AS 275 PORT AU PECK AVE

Resolution #2023-106
04/20/23

WHEREAS, the following property is due a refund due to an overpayment from the property owner, due to a subdivision; and

WHEREAS, the Tax Collector is recommending that the amount of overpayment due be refunded

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Council of the Borough of Oceanport that the Tax Collector is hereby authorized to refund overpayment to the following property owner as follows:

Block 65 Lot 4
275 Port Au Peck Ave.
1051 Hope Rd.
Tinton Falls, NJ 07753 $1,443.21

RESOLUTION OF THE BOROUGH OF OCEANPORT
COUNTY OF MONMUTH, STATE OF NEW JERSEY
PROCLAIMING THE MONTH OF APRIL 2023 AS CHILD ABUSE PREVENTION AND AWARENESS MONTH

Resolution #2023-107
04/20/23

WHEREAS, there are about two million youth aged 17 and younger, living in New Jersey; and

WHEREAS, it is estimated that one in 100 children experiences abuse; and

WHEREAS, childhood maltreatment and abuse are traumatic events that increase an individual's adverse childhood experiences, which, without intervention, can result in life-long negative, emotional, physical, financial, educational and social health outcomes; and

WHEREAS, child abuse is a public health crisis; and

WHEREAS, all children deserve to be nurtured, protected and free from physical or emotional harm; and

WHEREAS, the Borough of Oceanport along with the State of New Jersey and the New Jersey Department of Children and Families believes that healthy families raise healthy children; and

WHEREAS, as noted by the United States Administration for Children and Families' 2020 review of child protective services across the nation, the rate at which children are maltreated in New Jersey is lower than the national average; and

WHEREAS, we acknowledge that we must work together as a community to increase awareness about child abuse and contribute to promote the social and emotional well-being of children and families in a safe, stable, and nurturing environment; and

WHEREAS, prevention remains the best defense for our children and families.

NOW, THEREFORE, BE IT RESOLVED, WE, the Mayor & Council of the Borough of Oceanport, County of Monmouth, State of New Jersey, do hereby proclaim ***April 2023 as NATIONAL CHILD ABUSE PREVENTION AND AWARENESS MONTH*** in the Borough of Oceanport and urge all citizens to recognize this month by dedicating ourselves to the task of improving the quality of life for all children and families.

RESOLUTION OF THE BOROUGH OF OCEANPORT
AUTHORIZING A FACILITY USE PERMIT TO NEW MARINE SCIENCE CAMP

Resolution #2023-108
04/20/23

WHEREAS, New Marine Science Camp has applied for use of the Blackberry Bay Park waterfront and Pavilion building to conduct outdoor camps related to marine science; and

WHEREAS, requested dates of use are available; and

WHEREAS, as required by ordinance the Borough Council sets the fee for those uses that are undefined and having reviewed the application has set the requested use at a fee of $500 per week for each of the weeks' use is requested.

NOW, THEREFORE BE IT RESOLVED, by the Mayor and Council that facility usage by the aforementioned group(s) is hereby approved on the dates, fields and times so indicated on the application(s) submitted at a fee of $500 per week.

RESOLUTION OF THE BOROUGH OF OCEANPORT
COUNTY OF MONMOUTH, STATE OF NEW JERSEY
URGING SUPPORT FOR AN APPLICATION BY HABITAT FOR HUMANITY TO THE COUNTY OF MONMOUTH FOR $150,000 IN HOME PROGRAM FUNDS.

Resolution #2023-109
04/20/23

WHEREAS, the Borough of Oceanport requests that your Honorable Body support the application of Habitat for Humanity in Monmouth County to the County of Monmouth, Division of Planning, Office of Community Development for FY 2023 HOME Program funding.

WHEREAS, Habitat for Humanity in Monmouth County has a strong history of partnering with municipalities to create affordable housing opportunities for low- moderate income households.

WHEREAS, the application for $150,000 in FY2023 HOME Program funding would enable Habitat for Humanity in Monmouth County to construct one affordable two-family home within the Borough of Oceanport.

WHEREAS, the Borough of Oceanport believes that it is in the interest of the Borough to work with Habitat for Humanity in Monmouth County to create additional affordable housing opportunities within the Borough.

NOW, THEREFORE, BE IT RESOLVED, that the Borough Council of the Borough of Oceanport supports Habitat for Humanity in Monmouth County's application to the County of Monmouth for $150,000 in HOME Program funds.

RESOLUTION OF THE BOROUGH OF OCEANPORT
COUNTY OF MONMOUTH, STATE OF NEW JERSEY
AUTHORIZING AN AMENDED MEMORANDUM OF UNDERSTANDING BETWEEN FMERA AND THE BOROUGH OF OCEANPORT FOR ENGINEERING SERVICES RELATED TO DEMOLITION OF BUILDING #886 ON FORT MONMOUTH LANDS WITHIN THE BOUNDARIES OF THE BOROUGH OF OCEANPORT

Resolution #2023-110
04/20/23

WHEREAS, the Borough of Oceanport entered into an Interagency Memorandum of Understanding with the Fort Monmouth Economic Revitalization Authority (FMERA) for engineering services related to the demolition plans and specifications for Buildings 550, 551, 555 & 886 located in the Fort Monmouth section of Oceanport pursuant with Resolution #2022-129 and Resolution #2023-52; and

WHEREAS, FMERA desires to proceed immediately with the work required for demolition of Building #886 and has submitted an amended MOU tailored to the specific services needed for Building #886,

NOW, THEREFORE, BE IT RESOLVED, that the Borough Council of the Borough of Oceanport authorize the Mayor and Clerk to sign and effectuate said MOU for specific services related to Building #886 in concert with the approval and signature by FMERA.

BE IT FURTHER RESOLVED that the Borough Clerk forward a certified copy of this resolution along with the executed MOU to FMERA's Executive Director for approval and execution.

MEMORANDUM OF UNDERSTANDING

This Memorandum of Understanding ("MOU") dated the _____day of _______2023, will confirm the mutual understanding and intention between the Fort Monmouth Economic Revitalization Authority ("FMERA") and the Borough of Oceanport (the "Borough") regarding the interagency agreement to fund the following items: the asbestos abatement (including removal, monitoring, and associated reporting), demolition, and site restoration activities (including preparation of all applications and associated, prerequisite environmental, engineering services and demolition permits) for Building 886 located in the Oceanport section of Fort Monmouth. FMERA and the Borough are collectively referred to herein as the "Parties."

WHEREAS, on July 6, 2022, FMERA and the Borough entered into a Memorandum of Understanding to contract for the civil and environmental engineering services to survey asbestos containing materials, by type, quantity, and location, survey universal wastes and other hazardous materials by type, quantity and location, and to prepare demolition specifications and bidding documents (including preparation of certain applications and associated prerequisite surveying, environmental and engineering services) for Buildings 550, 551, 555 & 886 located in the Oceanport section of Fort Monmouth (Civil and Environmental Engineering Services MOU) in three Project Sites as identified therein; and

WHEREAS, on February 23, 2023, FMERA and the Borough amended the Civil and Environmental Engineering Services MOU to increase the Project Funding (collectively the "Amended MOU"); and

WHEREAS, on March 11, 2023, FMERA received estimated costs, specifications for Asbestos Abatement and Demolition for the Project site containing Building 886 and a proposal for professional engineering, surveying and construction observation services associated with the Asbestos Abatement and Demolition of Building 886 from the Borough's Engineer Colliers Engineering and Design ("Colliers"); and

WHEREAS, on March 15, 2023, FMERA received a proposal for the Management of Universal and Other Wastes from Colliers; and

WHEREAS, under the Amended MOU, FMERA was permitted to either bid out each of the three identified Project sites or enter into a separate MOU with Oceanport for the Borough's engineer to oversees the public bidding for the demolition and remediation of the three identified Project Sites either together or separately; and

WHEREAS, it is FMERA's intention to enter into a separate MOU for abatement and demolition work upon receipt of the two additional Project Sites as defined by the Amended MOU; and

NOW THEREFORE, the Parties enter into this MOU to reflect the mutual understanding of the Parties relative to Project (defined below) for the abatement and demolition of Building 886 and the associated site restoration activities.

1. **<u>Incorporation of Recitals</u>.** The Parties hereto agree that the statements contained in the foregoing recital be and are hereby incorporated into this MOU as if more fully set forth herein at length.

2. **<u>Incorporation of Plans</u>.** The Parties hereto agree that the statements contained in the Colliers specifications for Asbestos Abatement and Demolition of Building 886 for the "Project" entitled Specification for Asbestos Abatement and Demolition of FMERA Building 886 dated March 2023 and the Section 028210 – Management of Universal and Other Wastes (Section 028120) and any amendments thereafter be and are hereby incorporated into this MOU as if more fully set forth herein at length. The aforesaid, Specification for Asbestos Abatement and Demolition of FMERA Building 886 including Section 28210for the Project (hereinafter "the Plans"), are attached to this MOU as **Exhibit A.** Any future amendment to the Plans shall be effective upon mutual agreement by the Parties expressed in writing.

3. **<u>The Project:</u>** The purpose of the "Project" consists of the retention of the Borough's engineer, Colliers, for the abatement and demolition of Building 886 located on the Project Site (as defined below). Colliers' services shall

include: bidding services for abatement and demolition contracts and the oversight of the following tasks: removal of all asbestos containing materials (both friable and non-friable materials), from the interior and exterior sections of Building 886, asbestos abatement monitoring and reporting, post asbestos abatement review and the issuance of a final report, the collection, packaging, labeling, and relocation of universal wastes and other hazardous materials found at Building 886 to Building 601, proper termination/abandonment (cut and capping)/deenergizing of existing utilities prior to commencement of demolition activities, all demolition work and the final restoration (i.e. grading, top soiling, and seeding) of the Project site. Colliers shall conduct a public bidding process for abatement and demolition services. All bids shall be consistent with the Plans prepared by Colliers, attached hereto as **Exhibit A**. Starting a month after selection of the bidder, Colliers shall prepare and submit weekly summary reporting the status of the Project. The goal of this Project is to facilitate a competitive bidding process for the selection a qualified subcontractor to commence and successfully complete the Project in the most cost-effective manner possible, with oversight from Colliers.

4. **Project Site(s):** Project Site is located within the boundaries of the Main Post Area of Fort Monmouth. The “Project Site” includes Building 886 (portion of Block 110, Lot 4) (Parcel Map), attached hereto as **Exhibit B**.

5. **FMERA's Role and Responsibilities:** FMERA will be responsible for performing the following tasks under this MOU:

   a. Pay the costs of the Project, not to exceed One Hundred and Sixty-Five Thousand Nine Hundred and Fifty ($165,950) Dollars “Project Funds,” which is inclusive of costs for professional engineering, surveys, and construction observation services attached hereto as **Exhibit C** and the estimate for demolition attached as **Exhibit D**.
   b. In consultation with Colliers, FMERA will review and approve the Plans as prepared by Colliers under the Amended MOU and as attached hereto, and any modification thereof, for public bidding in accordance with Local Public Contracts Law.

   c. Grant to the Borough and its consultants and contractors a license to enter the Oceanport section of Fort Monmouth as needed to perform the Project, and as set forth below in section 8(c).

      i. Each contract that the Borough enters into for the Project shall include provisions that the consultant or contractor will: (i) indemnify and hold FMERA and the Borough harmless against any and all claims related to or arising out of said consultant or contractor entering upon Fort Monmouth; and (ii) require the consultant/contractor to maintain adequate insurance coverage.

   d. Provide the Borough with copies of plans, drawings, reports and any other available information related to the Project Site, infrastructure and buildings to the extent such plans, drawings, reports and information are available to FMERA.

   e. Provide the Borough with a Notice to Proceed.

   f. FMERA hereby confirms to the Borough that FMERA is holding One Hundred and Sixty-Five Thousand Nine Hundred and Fifty ($165,950) Dollars (the "Project Funds") for the payment of Project costs and expenses.

   i. In the event the amount due to the Borough's contractor for the work described in Paragraph 2 is expected to be greater than One Hundred and Sixty-Five Thousand Nine Hundred and Fifty ($165,950) Dollars, the Borough will notify FMERA that additional Project Funds are required. Any increase in the cost is subject to FMERA's Board approval.

6. **The Borough's Role and Responsibilities:** The Borough will be responsible for the following tasks under this MOU:

a. **Project Funds:** The Borough shall use Project Funds disbursed by FMERA to the Borough to pay the costs of contractors and consultants hired to complete the Project. The Borough shall not be required to utilize any of its own funds to pay costs or expenses of the Project.

b. **Contractors and Consultants:** The Parties acknowledge that the Borough has retained and entered into agreements and contracts with Colliers to assist in connection with the Project. In the event it becomes necessary or appropriate to replace Colliers, and to the extent allowable and consistent with applicable selection procedures, the Parties will jointly approve the selection of any replacement consultant or contractor prior to contract execution; including, but not limited to, having a FMERA representative as a member of the consultant/contractor selection committees. Any and all contracts with consultants or contractors entered into by the Borough in connection with the Project shall be advertised, solicited and selected by the Borough in accordance with applicable procurement requirements. FMERA authorizes the Borough to direct Colliers to begin and complete Project work under the terms set forth herein.

c. **Project Schedule:** The proposed Project Schedule provided by selected bidder shall be consistent with Colliers project timeline, as further described within the attached Scope of Work.

d. **Project Deliverables:** Before awarding the Abatement and Demolition Contract, Colliers, on behalf of the Borough of Oceanport, will, in consultation with FMERA, review the public bids for compliance with the Local Public Contracts Law and award the contract in accordance with the same. The Borough in consultation with Colliers shall provide FMERA with electronic copies of all documents provided by each of the bidders prior to the selection of a subcontractor, both in original software formats and PDF versions all of documents.

   i. Abatement and Demolition Contract. The Parties acknowledge that Colliers, on behalf of the Borough of Oceanport, will enter into a contract(s) with the lowest responsible bidder for the Project as required by the Local Public Contracts Law. Any and all contracts with consultants or contractors entered into by Colliers in connection with the Project shall be publicly advertised, solicited and selected by Colliers in accordance with the Local Public Contracts Law.

   ii. All requests for bids will state that any award of the contract shall be subject to the availability of FMERA funds. No contract will be awarded unless and until FMERA has deposited all the Project Funds required to complete work at each Project Site(s) pursuant to Section 7 below.

   iii. In the event the contract price for the Project should exceed the Project Cost, the Parties reserve the right to reject all bids as exceeding the estimate in accordance with the Local Public Contracts Law.

e. **Project exceptions:** FMERA shall notify the Borough if any/all of the work is to be completed outside of this MOU. Upon notification of FMERA utilizing an alternate means to complete the work, the Borough shall incur no additional costs and return any unused monies under this agreement to FMERA.

f. **Approvals:** The Borough, through its consultants and contractors, will obtain any and all permits and approvals needed to complete the Project and the services associated with the Project.

g. **Prevailing Wage Requirement:** The Borough shall enter into, or direct Colliers to enter into, contracts that provide that each worker employed on the Project shall be paid not less than the prevailing wage rate for worker's craft or trade, as determined by the Commissioner of Labor and Workforce Development pursuant to N.J.S.A. 34:11- 56.25.

h. **Compliance with Law:** The Borough will oversee the work of its consultants and contractors to have work performed in a safe and professional manner and in accordance with any and all applicable rules, regulations, ordinances, statutes, laws and requirements of any governmental office having jurisdiction over the Project.

7. **Compensation and Payment:** FMERA shall provide payments to the Borough within seven (7) days of receipt of Colliers' invoices, as approved by the Borough. The Borough will then remit payment to Colliers.

8. **Additional Provisions:**

   a. **Environmental Liability:** It is expressly understood that this MOU and all subsequent, associated agreements will not obligate the Borough to incur any liability for any known or unknown environmental conditions that existed at or on Fort Monmouth.

   b. **Sufficient Funds:** It is agreed that nothing in this Memorandum of Understanding shall obligate or require the Borough to enter into or continue any agreement or contract for the Project or to expend the Borough personnel time or other administrative costs for the Project unless sufficient funds are readily available to the Borough for expenses that would be incurred in connection with the Project. The Borough shall at all times have the right to terminate or discontinue any agreement, contract or work for the Project if the Borough determines that sufficient funds are not readily available to the Borough for the expenses that would be incurred in connection with the Project.

   c. **Right of Entry and License:** Subject to the terms and conditions set forth in sub-paragraph 5(c) above, this MOU constitutes a license from FMERA to the Borough, its employees, officers, agents, consultants, contractors and subcontractors for access to the Project Site and abutting areas of Fort Monmouth in order to carry out the Project. Any and all consultants, contractors, and subcontractors hired by the Borough who enters upon the Project Site shall: (i) indemnify and hold FMERA and the Borough harmless from any and all claims related to or arising from said sub/consultant or sub/contractor entering Fort Monmouth; and (ii) maintain adequate insurance coverage.

   d. **Other Approvals:** Each Party will obtain all applicable governmental approvals, permits, and authorizations necessary to effectuate their respective responsibilities under this MOU.

   e. **Commencement and Duration:** This MOU will commence immediately upon execution by the Parties. Unless terminated earlier, this MOU shall remain in effect for three (3) years from the date and year first written above and may be amended by a writing executed by the Parties.

   f. **Amendments:** This MOU may be amended in a writing executed by the Parties.

   g. **Termination:** Any Party shall have the right to terminate this Memorandum of Understanding upon written notice to the other party. Upon termination, the Borough shall make reasonable efforts not to incur any additional expenses or administrative costs; provided, however, the Borough shall be permitted to continue to use the Project Funds to pay for any expenses or fees actually incurred in connection with the Project.

   h. **Notices:** All notices required to be served or given hereunder shall be in writing and will be deemed given when received by personal delivery, by an overnight delivery service which issues a receipt from delivery, or three business days after having been mailed by certified mail, return receipt requested, and addressed as follows:

      If to the Borough of Oceanport:
      Borough of Oceanport
      910 Murphy Drive
      Oceanport, New Jersey 07757
      Attention: Donna Phelps, Borough Administrator

If to FMERA:
Fort Monmouth Economic Revitalization Authority
P.O. Box 267
Oceanport, New Jersey 07757
Attention: Kara Kopach, Executive Director

i. **Titles and Headings:** Titles and headings are included for convenience only and shall not be used to interpret the MOU.

The foregoing correctly reflects the Parties' understanding and intent.

IN WITNESS WHEREOF, the Parties have caused this Memorandum of Understanding to be duly executed and delivered as of the date and year first above written and by so executing, represent and warrant they have the authority to do so.

ATTEST	FORT MONMOUTH ECONOMIC REVITALIZATION AUTHORITY
______________________________	______________________________
	Kara Kopach Executive Director
ATTEST	BOROUGH OF OCEANPORT
______________________________	______________________________
Jeanne Smith, RMC Borough Clerk	John F. (“Jay”) Coffey II Mayor

RESOLUTION OF THE BOROUGH OF OCEANPORT AWARDING A CONTRACT TO COLLIERS ENGINEERING & DESIGN FOR ENGINEERING SERVICES RELATED TO PROPOSAL DATED MARCH 10, 2023 FOR THE DEMOLITION OF FORT MONMOUTH BUILDING #886 PURSUANT TO THE MEMORANDUM OF UNDERSTANDING BETWEEN THE BOROUGH OF OCEANPORT AND THE FORT MONMOUTH ECONOMIC REVITALIZATION AUTHORITY (FMERA)

Resolution #2023-111
04/20/23

WHEREAS, the Borough Council adopted Resolutions #2022-129 and #2023-52 and authorizing a Memorandum of Understanding (MOU) with the Fort Monmouth Economic Revitalization Authority (FMERA) where the Borough of Oceanport will provide engineering and related services for environmental, demolition plans, specifications, bidding services and observation services for four buildings in the Oceanport section of Fort Monmouth; and

WHEREAS, pursuant with Resolution #2023-_____, an MOU specific to the services required for demolition of Building #886 was approved; and

WHEREAS, the services to be provided are deemed to be “professional services” pursuant to the Local Public Contracts Law (N.J.S.A. 40:A 11-1, et seq.) and

WHEREAS, the Local Public Contracts Law authorizes the awarding of a Contract for “professional services” without public advertising for bids, provided that the Resolution authorizing the Contract and the Contract itself, are available for public inspection in the Office of the Borough Clerk and that notice of the awarding of the Contract is published in a newspaper of general circulation in the Municipality; and

WHEREAS, Colliers Engineering & Design has submitted a proposal dated March 10, 2023 for provision of the requested services; and

WHEREAS, having considered the matter in concert with FMERA, the Borough now wishes to authorize the Borough Engineer, Colliers Engineering & Design to perform the engineering services for the proposal dated March 10, 2023 for an amount not to exceed $60,950.00,

NOW, THEREFORE, BE IT RESOLVED by the Borough Council of the Borough of Oceanport as follows:

1. That the Borough of Oceanport has awarded a Professional Service Contract to Colliers Engineering & Design as Borough Engineer for 2022 and the work to be performed will be consistent with their existing contract and the Colliers proposal dated March 10, 2023 for engineering services related to the Borough’s MOU with FMERA for demolition of Building #886 in the Oceanport section of Fort Monmouth.

2. That authorization is granted for an amount not to exceed $60,950.00 pursuant with the MOU with FMERA.

3. That the Borough Clerk shall publish a notice of the award in the Two River Times and the resolution and contract shall remain on file in the Borough Clerk’s office.

4. That a certified copy of this resolution shall be provided to FMERA’s Executive Director, the Borough Administrator, the Borough Engineer and the Chief Financial Officer.

101 Crawfords Corner Road
Suite 3400
Holmdel, New Jersey 07733
Main: 877 627 3772

Colliers Engineering & Design

March 10, 2023

VIA EMAIL

Kara Kopach, Executive Director
FMERA
100 Barton Street
P. O. Box 267
Oceanport, New Jersey 07757

Proposal for Professional Services
Building 886 Demolition
Borough of Oceanport, Monmouth County, New Jersey
Colliers Engineering & Design Proposal No.: OPB-0181P

Dear Ms. Kopach,

Colliers Engineering & Design, Inc. (DBA Maser Consulting) is pleased to submit this proposal for professional engineering, surveying and construction observation services associated with the Asbestos Abatement and Demolition of Building 886 at Fort Monmouth, in Oceanport, New Jersey.

This proposal is divided into four sections as follows:

> **Section I** – Scope of Services
> **Section II** – Business Terms and Conditions
> **Section III** – Technical Staff Hourly Rate Schedule and Reimbursable Expenses
> **Section IV** – Client Contract Authorization

The order in which the following scope of services is presented generally follows the sequence in which the project will be accomplished; however, depending on the project, the various authorized services contained in this proposal may be performed in a sequence as deemed appropriate by Colliers Engineering & Design (CED) to meet project schedules.

Colliers Engineering & Design

Section I – Scope of Services

Based on our conversations and information noted above, we propose to complete the following:

PHASE 1.0 ABATEMENT MONITORING

Our office will provide an industrial hygiene technician (such as an individual accredited by USEPA or a state entity) to observe the asbestos abatement contractor and to collect the daily air samples and final clearance samples only in Buildings 886, which will be demolished. Daily monitoring samples will be analyzed for asbestos via phase contrast microscopy (PCM) and final clearance samples will be analyzed via transmission electron microscopy (TEM). All analyses will be completed on a one-day turnaround. The cost provided below presumes seven (7) days at Building 886, with up to 66 PCM samples and 40 TEM samples.

If additional days are required to complete the abatement, including reaching clearance levels in and out of the work area, additional days will be required and will be charged to FMERA at $1,000 /day and lab fees of $20/PCM and $185/TEM.

The contractor-provided abatement documentation will be reviewed for regulatory compliance and will be incorporated into a final report issued by CED.

Phase 1.0 – Lump Sum Fee **$43,600.00**

PHASE 2.0 DEMOLITION OBSERVATION AND ADMINSTRATION

CED will perform construction administration and construction observation services during the period of the demolition contract. The ACM Mitigation Monitoring is included in Phase 1 above. It is anticipated that the contract will have a duration of one (1) month. Part-time construction observation services will be provided throughout construction activities and final inspections. CED will check on the Contractor's compliance with the Contract Documents and provide monthly status reports and recommendations regarding payment applications. The following scope is included in this phase:

1. Attend and chair the pre-construction meeting and prepare and distribute the minutes of that meeting.

2. We will assist the contractor with utility companies, as required, regarding the shutoff of the existing utilities.

3. Perform part-time construction observation services as required during construction of the proposed improvements. CED shall provide observation of construction for conformance with the Contract Documents and report any deviations to the Borough and the Contractor.

Colliers Engineering & Design

4. Review and recommend for approval to FMERA, Contractor's quantities, measurements, and requests for payment on a monthly basis.

5. Maintain pertinent job records including Contract Drawings, Addenda, Change Orders, Payment Estimates, and Daily Inspection Reports.

6. Maintain copies of all files related to this project including, but not limited to, all correspondence, permits, Requests for Information, shop drawings/reviews, design modifications, payment estimates, change orders, cost estimates, inspection reports, record plans and specifications, etc.

7. Negotiate and prepare change orders approved by the FMERA as required. Independent cost estimates will be prepared during review of the change orders to advise FMERA on the validity of the change orders.

8. Prepare a punch list of remaining work near completion of the project.

9. Prepare final estimate and closeout project as per the Contract Specifications.

Phase 2.0 – Lump Sum Fee **$16,450.00**

Schedule of Fees

For your convenience, we have broken down the total estimated cost of the project into the categories identified within the scope of services.

Phase Name		Fee
PHASE 1.0	ABATEMENT MONITORING (LUMP SUM)	$ 43,600.00
PHASE 2.0	DEMOLITION OBSERVATION AND ADMINSTRATION (LUMP SUM)	$ 16,450.00
PHASE 3.0	REIMBURSABLES (COST PLUS)	$ 900.00
	TOTAL FEE FOR PHASES 1.0 THRU 3.0	**$ 60,950.00**

Colliers Engineering & Design

Exclusions and Understandings

Services relating to the following items are not anticipated for the project or cannot be quantified at this time. Therefore, any service associated with the following items is specifically excluded from the scope of professional services within this agreement:

1. Any items not specifically defined in the Scope of Services.

2. Construction testing services. Expenses incurred for services, equipment, and facilities not furnished by CED are charged to FMERA at cost plus an up-charge not to exceed 25 percent of the invoice for said work.

3. This proposal does not include exploratory or testing services, interpretations, or conclusions related to determination of potential chemical, toxic, radioactive or other type of contaminants on site.

4. Printing and reproduction costs in excess of that contained in the contract. Such additional costs are not anticipated since contractors will be purchasing sets of the plans and technical specifications directly from this office.

5. Permit and application fees and governmental fees which are to be paid directly by FMERA.

6. Topographic and Underground GPR Surveys

If an item listed herein, or otherwise not specifically mentioned within this agreement, is deemed necessary, CED may prepare an addendum to this agreement for your review, outlining the scope of additional services and associated professional fees regarding the extra services.

Section II – Business Terms and Conditions

The Business Terms and Conditions are in accordance with the original contract agreement executed with the Borough of Oceanport.

Section III – Rate Schedule

The Rate Schedule is on file with the Borough of Oceanport.

FMERA OBLIGATIONS

1. FMERA shall provide CED with access to files and allow relevant documents to be utilized.
2. FMERA shall provide application fees for any permits that may be required for the completion of the work.

Colliers

Engineering & Design

Section IV – Client Contract Authorization

I hereby declare that I am duly authorized to sign binding contractual documents. I also declare that I have read, understand, and accept this contract.

Signature	Date
Printed Name	Title

If you find this proposal acceptable, please sign where indicated above in Section IV, and return one signed copy to this office. This proposal is valid until May 1, 2023.

We very much appreciate the opportunity of submitting this proposal and look forward to performing these services for you.

Sincerely,

Colliers Engineering & Design, Inc.
(DBA Maser Consulting)

William H.R. White, III, PE, PP, CME, CFM, CPWM
Oceanport Borough Engineer

WHW/dmm

cc: Jeanne Smith, RMC, Borough Clerk (via email)
Joseph Fallon, FMERA (via email)
Joseph Torlucci, Colliers Engineering & Design (via email)

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Approved Minutes of the Oceanport Historical Committee Meeting on 01/12/2023

The meeting was held at the Old Wharf House and began at 7:00 p.m.

Attendees:
Robin Kelly
Rosanne Letson
Paula Lombardo
Mike MacStudy
Ric Siciliano
Toni Sverapa

Introduction of guests:

Nora Monaghan from Little Silver, Keith Wells from Little Silver, and Joe Foster from Oceanport were introduced.

Nora is a graphic artist, and she worked with Keith, who is the head of the 401c3 that maintains the Parker House in Little Silver, for a year doing the research for the text and compiling photos and records from the attic in the Parker House. It was left untouched by it's last owner, and she saved everything.

The Parker House gets a lot of foot traffic, so they were looking for signage which would help answer people's most frequently asked questions about the property and provide a history. They found out that the NJ Historic Trust has a number of grants available quarterly. They obtained the one for promoting historic tourism. You can receive up to $5000 if your project encourages tourism. The grants are announced quarterly, and the money to fund them comes from the historic license plates that NJ issues.

Keith informed us that in order to obtain the grant, you need to be a 501c3 or part of a municipal committee. You have to be a registered charity in the State of NJ. This can be done online, and as soon as you submit the application, your status is "pending". Keith did not know if the property your project proposes to use need to be historically designated. He said that Ashley Parker is in charge of this particular grant at the NJ Historic Trust in Trenton. He said she's very helpful and can answer all questions. He said to mention his name when we reach out to her and tell her he sent us to her for assistance.

Mike suggested that in our case, the Borough might apply for the grant rather than us. Keith said that you can apply for more than one, but once you receive one, you have to wait a year to apply for another one. He suggested that we could file a 501c3 if we handle less than $50,000 a year, and that the taxes weren't difficult. We discussed it, though, and we'd still have to engage an attorney and an accountant, and we're reluctant to go this route.

Nora said that the signs don't come put together, and that the company does not install them. They used Stone Graphics in Howell, NJ, who assembled and installed them. The cost was approximately $1,200 a year ago.

Joe Foster suggested that we'd have to look into the Borough sign ordinance, but it sounds like based on the height and the distance from the road, that we'll be okay with this.

Nora said she sent the artwork in to the company (who is located in Pennsylvania) in October, she received full color proofs in November, and the signs arrived in December, so the process is not lengthy.

Frank Barricelli had spoken to Nora about these signs prior to his untimely death, so they had his seal of approval. We decided to move forward with them, and Nora agreed to be our graphic artist. Keith offered to help in any way that he could. They left us their contact information, and we will be in touch with them.

Next, Oceanport resident and Planning Board member Joe Foster addressed the group about his idea to create displays in the entry areas of some of the buildings on the Fort Monmouth property, like Russel Hall, Kaplan Hall, the fire house, the Barker Circle complex. He talked about a lot of interesting things that happened at Fort Monmouth that should be memorialized in some way. Joe serves as a volunteer docent at the Vietnam War Memorial in Holmdel, and he volunteers with the Fort Handcock Nike Site NY-56 on Sandy Hook.

He wants to approach the companies that are developing the properties and tell them that we'll set up a display in their building at no cost to them. We can go to InfoAge Science and Technology Museum in Wall, NJ, which has exhibits on radio, computers, electronics, and warfare technology housed at Fort Monmouth. They can provide backpack radios or some other equipment as long as we have a compelling story and the support of the community. His contact there is Mike Ruane. Joe said he wants a resolution from the towns.

He talked about the Riverwalk along Parker Creek, which starts behind PRC and goes to Oceanport Avenue. That would be a perfect location for outdoor signage like we plan to do at Old Wharf Park.

Robin suggested rotating exhibits, and adding movies/documentaries and speakers.

Keith Wells suggested contacting the Eastern Branch of the Monmouth County Library, as they have exhibit space that can be used for one month. Joe also mentioned Monmouth University as a possible location, but he really wants to focus on Fort Monmouth. Keith then suggested contacting Monmouth University for interns to help with whatever projects we're working on, and he also recommended Fort Monmouth's former historian, Melissa Kozlowski. We also discussed that these mini-exhibits might be good projects to recommend for Eagle Scout projects to the Boy Scouts.

Joe said he would get a list of historical buildings from FMERA, and he would share it with us, so we could see exactly what we're discussing. He reiterated that his vision was for small exhibits in the lobbies of the buildings.

We then proceeded with our regular meeting.

The meeting minutes for December were approved. Rosanne will submit them to Jeanne Smith at Borough Hall.

Financial Status – Toni told us that we have $6,838.32. This money is in the Historical Society trust, which had $938.32 in it previously from the previous Historical Society. The balance of the funds in the account came from the initial sale of our book, *Oceanport A Great Place To Live*.

We reviewed the Action Items from the last meeting - Rosanne submitted the Approved Minutes from the October meeting that Jeanne did not have, and the books were sold, mainly by Toni. Rosanne also shortened Tom's tribute to Frank, which we included in the book, to be used on a plaque at Borough Hall in Frank's memory. The members requested that she shorten it a little more, and add his birth and death dates to it.

Rosanne asked John Bonforte and Barbara Sheppard about membership on the committee for next year, and she submitted the names of the 2023 committee members to the Borough. Barbara is unable to remain a member of the committee, but John would like to remain on the committee. Rosanne filled out and submitted the requested form to the Borough for our meeting dates at the Old Wharf House.

Update on school support – Toni has been in touch with Kim Rainier. The principal of Wolf Hill will not release the names and addresses of the children who participated in the time capsule 20 years ago. The school is just going to send the letters the children wrote at that time and put them in the pre-addressed envelopes to the addresses they provided at that time. The children whose families have moved since then most probably will not receive their letter. The time capsule can now be removed from our follow-up list.

With respect to the sensory hallway the teachers wanted to commemorate Nadine Jeffrey, the hallway is already in place with the stickers/markings. They do not have the Nadine Jeffrey road sign that we were able to have the DPW make. A suggestion was made that we turn the sign over to the Board of Education at a meeting for them to have placed in the hallway. Rosanne will reach out to Mark Patterson about this.

Review status of sales and reordering of the book - As noted above, the first shipment of books has been sold, and we took in $5900. An additional 100 books (soft cover) are being ordered next week. Toni said that we initially received 200 copies, and we gave 15 copies to Borough Hall. They have approximately 10 copies left.

Paula and Toni noted requests they were receiving from people/groups who wanted to be given copies. Barbara Scerbo from the Oceanport Senior Citizens Club wanted to know the prices. Toni was contacted by someone from the Oceanport Gardens senior apartments, who said they had a library and wanted a copy. It is unclear if their library has a librarian or if it's run on the honor system. Mike offered to check with his sister to find out what the library situation was there. We all discussed that we have to set boundaries. A library with a librarian on staff would merit a free copy, a free library with no librarian would not.

We tabled reviewing Frank's diagram for the outdoor signs and deciding on text to accompany them until the next meeting, as our meeting ran quite late.

We also tabled discussing the placement of the showcases at Borough Hall and what to put in them until the next meeting for the same reason. Toni did say that they are not shipping until the end of February.

We did discuss the historic clothing that John Bonforte has been storing and what to do with it. Suggestions were again made to donate them to the Ocean Township Historic Society, as they have a museum where they dress up in period clothing from time to time. Toni also offered to speak with Oceanport resident Linda Risden, who is involved with the Eatontown Historic Society, who also has a museum.

Other items and open discussion –

Rosanne told everyone that she had been contacted by Mayor Jay Coffey. FMERA reached out to him looking for photographs of Fort Monmouth from Borough Historian Frank Barricelli. Rosanne and Toni met over the past weekend, and Rosanne has been working on scanning in Frank's photographs and picture postcards. She will save everything to a memory card to be given to the Mayor for FMERA, and also to the Borough for them to have.

Paula brought up the 63rd Army Band concert. She put in for a date at the end of June for them to come back and perform again like they did last year, and she's waiting to hear back from them with confirmation.

The meeting adjourned at 9:30 p.m.

Our next meeting: February 9, March 9, April 13, and May 11 to the Borough for our meeting dates, 7:00 p.m., at the Old Wharf House.

Approved Minutes of the Oceanport Historical Committee Meeting on 02/09/2023

The meeting was held at the Old Wharf House and began at 7:00 p.m.

Attendees:
Tom Cavanagh
Joe Foster
Robin Kelly
Rosanne Letson
Ric Siciliano
Toni Sverapa

Introduction of guests:

Joe Foster sat in again this evening as a guest, and would like to be come a member. Rosanne will ask Mayor Coffey to appoint him to the committee.

The meeting minutes for January were approved. Rosanne will submit January's approved minutes to Jeanne Smith at Borough Hall.

Financial Status – Toni told us that we have $8,863.32, which does not include a deposit being made in the amount of $585.00

We reviewed the Action Items from the last meeting.

Rosanne read the Borough's Sign Ordinance after asking Borough Administrator Donna Phelps where to find it. Any sign greater than 3 square feet in area requires a permit. The area of any freestanding sign shall not exceed 6 square feet. Most of the Ordinance does not apply to the type of historical sign we plan to put up, and the type of property does not apply, either. Rosanne has a printed copy of the sign ordinance.

Rosanne submitted the Approved Minutes from the December meeting to Jeanne Smith at Borough Hall.

The softcover books have been sold since the last meeting. The first shipment of 200 was sold. The second shipment of 100 has been sold except for 6 copies. We agreed that Toni should request 100 more. The hardcover books came in this week and Toni has already sold about 20 of them. We will gauge the sales of the hardcover book before making a decision to order more. Joe suggested offering a PDF version of the book for sale. We agreed that was a good idea, and we're going to wait to look into that further until the sales of the books dwindle.

Rosanne shortened Tom's tribute to Frank further so that it can be used on the plaque in his memory at Borough Hall, and she added his birth and death year as requested.

Rosanne reached out to Board of Education President Mark Patterson about presenting the road sign with Nadine Jeffrey's name on it to them. He said to let him know when we'd like to present it and he will put us on their Agenda.

Ric talked to the Ocean Township Historical Society about the antique clothing we have stored in John Bonforte's climate-controlled basement. They were interested, but unfortunately don't have a place to keep them. Toni has been in touch with Oceanport resident Linda Risden, who is a member of the Eatontown Historical Society. She gave the photobook that Barbara Sheppard made of the photographs Rus Meseroll took of the clothing to Linda to share with her group. Toni also spoke with Steve Petrillo about the antique Cub Scout uniform, who will speak to Chris Petrillo about it to see if the Boy Scouts will take it for their museum.

Rosanne did complete the scanning of all the postcards and photographs from Frank's collection that she had of Fort Monmouth and Camp Vail for FMERA. She had not yet heard from FMERA about meeting with them to review everything at the time of the meeting.

Paula was not able to attend the meeting, but she told Rosanne beforehand that the 63rd Army Band concert is confirmed for June 28, 2023.

Other items and open discussion:

Rosanne and Toni explained what had been done to assist Donna Phelps with the preparation of the grant application for the signs. Rosanne shared the costs ($1000 for the graphic designer, $3111 for the signs, and $1085 for the assembly and installation) and explained that Donna said any cost not covered by the $5000 grant would be picked up by the Borough ($196).

We didn't have time to review Frank's diagrams, the photos he chose to go on the historical signs, or decide on text to accompany them. Rosanne took the diagrams home and will work on it before our next meeting. This will be discussed again.

Rosanne said that she had to go onto the Borough website and the Historical Committee's tab was outdated. Everyone agreed it should be updated, but when Toni pulled it up on her phone, it looked like the Borough had already changed what was there a few days before.

Joe was very concerned about the Riverwalk on the Fort Monmouth property and the fact that part of it has been marked as private property for those living in the 4-family homes there. He suggested that we attend FMERA meetings and question FMERA about it, but more so that we request that an Oceanport resident be appointed to FMERA. Ric said he walked the Riverwalk and sure enough, there were no trespassing signs up, etc. Also, Joe spoke to the owner of the new brewery, who seemed excited to have a historical exhibit in his building. He also has the room. Ric also knows him. Rosanne will look into attending the next FMERA meeting, and she will discuss this with Mayor and Council at the next meeting Thursday, February 16th.

We didn't have time to inventory the items that we brought in to store in the locked cabinet at the Old Wharf House. Rosanne wants to come back a few times and go through those things that belonged to Frank for other items to be scanned, and ultimately we will make a formal inventory of everything there. This will be discussed again.

We discussed the showcases that Frank wanted placed in the lobby of Borough Hall. Toni feels we won't have any say over their placement, and we all agreed. We will, though, have control over the exhibits. Donna Phelps said that she received the invoice for the showcases, but she wasn't going to pay it until she received them. They're expected at the end of February. We will have to put together the items we want to display once they come in.

Ric discussed the fact that the Little Silver train station/stop used to be called Little Silver/Oceanport. He thinks that, especially once Netflix moves in, a discussion might be had about changing the name back to reflect Oceanport as well.

Rosanne and Toni explained about emails they both received individually the day before the meeting from Carol Bailly Smith, Oceanport's Court Clerk. She requested that a spelling error on page 83 of the book be corrected. The postcard of "Bailey Point Cottage" on that page, which Frank used for the spelling of the name "Bailey", was incorrect. There's a caption under the photo of the postcard that says, "It was owned by the Baileys during the first part of the 1900s." The committee agreed that Carol should be asked if she had any property documents, such as a deed or map, showing the spelling of the name "Bailey/Bailly" for that point of land. A suggestion was made to talk to John Bonforte, who lives near there, and John Schneider, who deeded the land to the Borough. We can't change the postcard, but we can change the spelling of "Bailey" to "Bailly" in the caption.

The meeting adjourned at 9:00 p.m.

<u>Our next meeting</u>: March 9, April 13, and May 11, 7:00 p.m., at the Old Wharf House.

OCEANPORT RECREATION COMMITTEE
MEETING MINUTES
January 18, 2023

Minutes of the regular meeting of the Oceanport Recreation Committee held on
Wednesday evening, January 18, 2023

In attendance: Members:

Scott Marcantonio
Greg Lockwood
Bill Deerin
Debbie Peterson
Dave Walker
Jay Silverman
Joanne Hunt
Beth Watkins
Kevin Guilford
Jackie Patterson
Lexi Hetzel

Absent: Chris Farrell

Also Present Councilman Keith Salnick

Open Meeting/Flag Salute
Meeting called to order by Scott Marcantonio at 7:30pm. Motion to open the meeting was made by Jay Silverman and seconded by Greg Lockwood.

Approval of Minutes
The November 9, 2022, meeting minutes were reviewed. The motion to approve the meeting minutes was made by Jackie Patterson and seconded by Greg Lockwood.

Correspondence:
Joanne Hunt received correspondence from Greg Lockwood resigning as of January 19, 2023 from this Committee. The Committee thanked Greg for his leadership and years of service.

Joanne Hunt also received a request from BA Donna Phelps for a time line and detailed schedule for all events which she is working on. This will include activities related to Recreation programing for police, DPW and office staff.

Public Comments: Motion to open to the public was made by Dave Walker and seconded by Greg Lockwood at 7:37 pm.

As there was no public present, in a motion made by Jackie Patterson and seconded by Greg Lockwood, the meeting was closed to the public at 7:37 pm.

Council Liaison Report and Public Works Updates:

Bill Deerin reported:

Bill Deerin reported that they are working on permits for Gatta Park and that it has been very busy. He stated that Nick Pizzuli has done an excellent job.

DPW is dealing with graffiti on various court surfaces and that this will require an outside vendor.

Old Wharf will be renting for $75/ hr. for residents and $100/hr. for nonresidents.

Scott Marcantonio raised concerns (this was emailed to all Recreation Committee members) regarding the baseball field at CCC. Both Bill Deerin and Councilman Salnick stated that these were very legitimate concerns and that Bill would review them with contractors and engineers. Bill Deerin stated that Mike MacStudy was part of the original design conversations but that the list sent by Scott should be addressed.

Recreation Coordinator Report- Joanne Hunt

Events/Programs: Highlights:
12/4/22 Tree Lighting- very well attended
Thank you note should be sent to Firehouse (Jackie Patterson)
The choir was great and really added to the event.
Alexa’s dad was an excellent Santa and candy canes were a perfect giveaway
Stanchions worked well- pieces to be delivered.

Decorating contest – 20 pre-registered- Jay did a great job of organizing and prizes will be sent to all winners.

Action Camp- we need to make decisions regarding cost. There was a discussion to raise it from $300 but Beth Watkins expressed concern over the activities. Joanne Hunt stated that we need to think of this as a playground program due to limited facilities. Jay Silverman stated that it is less than any babysitting in the area.

Final 2022 Revenue
2022 Field Revenue $29,045.00
2022 Boat Revenue $9,660.00

Subcommittee Reports:
Subcommittee & Officer Review Panel- Scott Marcantonio opened with a statement regarding various sub committees and asked members to take on event assignments. All were in agreement- list is attached for reference.
Nominations: Greg Lockwood-

In a motion by Scott Marcantonio and seconded by Greg Lockwood, Dave Walker was nominated for the positon of Vice Chair. As there were no other nominations heard, Scott Marcantonio called for a vote. All were in favor.

In a motion by Scott Marcantonio and seconded by Greg Lockwood, Kevin Guilford was nominated for the positon of Treasurer. As there were no other nominations heard, Scott Marcantonio called for a vote. All were in favor.

Other positons:
Jackie Patterson- Corresponding Secretary
Joanne Hunt- Recording Secretary

Sonny Giordano Award- Greg Lockwood – Greg explained to the Committee the procedure and steps for this award.
Egg Scramble- Beth Watkins- All agreed we will remain at BBB and a date was selected that does not conflict with school break or any other events. Joanne will start to purchase eggs and candy.
Mini Golf- Scott Marcantonio – Scott will remain in charge of this event and will secure the date with Blue Grass.
Memorial Day Parade Committee- Beth Watkins/Joanne Hunt- No report but this will shift to Kevin Guilford. Beth gave an overview that this event is part of Council's responsibilities and Recreation participates.
Movies- Joanne Hunt/Alexa Hetzel- We will go with 2 dates and Joanne will reserve them with the movie company.
Summer's End Report-Jay Silverman**-** Jay spent time to explain this event to Keith Salnick in terms of budget, expenses and overall organization of the event. Kevin agreed that this is a huge event to support and understands what it takes to raise the funds. He also stated that he would be happy to work with the Committee to seek some sponsors. Request to Council was for $10,000. Joanne Hunt will secure rock wall and stage.
Jay also explained the status for soliciting donations and said fundraising would start earlier in March this year.
Halloween- Dave Walker – The Committee agreed that the Borough Office location was ideal for 90 minutes. There was an additional suggestion for a Halloween house Decorating contest for October, run the same way as hi=holiday decorating, All were in agreement.
Tree Lighting- Debbie Peterson/Jackie Patterson**-** Joanne Hunt asked Debbie Peterson to arrange for the return of the lights. We also need a larger star for next year.
Decorating Contest- Jay Silverman**-** Jay asked Joanne to be sure to send out all prizes.
Grants/Parks- Joanne Hunt- Joanne explained that this deals with Open Space Grants. Bill Deerin said there was a small grant being sought for a fitness station.
P**ark Maintenance Reports-** Scott Marcantonio –Scott explained how the process worked and asked for volunteers for each park for 2023.
Keith Salnick asked to contribute on a number of items and opened the discussion of the pool. Keith has met with Mayor Coffey and would like to look at options. Jay Silverman stated that we agreed as a Committee to defer this topic to Council Dave Walker added that no one from Oceanport joined the pool and Bill Deerin added that we have all been down this path before to find no answers. Keith stated he is going to organize a special committee to look at the property. Joanne Hunt added that it was a huge asset for Action Camp.

The Recreation Committee asked that a "Beerfest" be added as a new subcommittee and to ask Chris Farrell to head this group. At this time- it would be a fact finding group to determine the feasibility and logistics of such an event.

Finance Report- Greg Lockwood – Operating on a temporary budget.

Old Business:
- There was no old business

New Business:
- Scott Marcantonio addressed both Councilmen to remind them that we will need to get a new or install an existing AED for the new Gatta Field ASAP even before electric is permanent.
- Beth Watkins asked Joanne Hunt to look into a concussion clinic through BIANJ
- Scott Marcantonio asked about the future of a sign for OP and stated that this is the best way to advertise programs.

- Pickle ball Courts- nets still on order
- It was also mentioned by Bill Deerin that there will be a dedication and opening ceremony for the new baseball field at CC and Recreation would be invited.

In motion made by Dave Walker and seconded by Greg Lockwood, the meeting was adjourned at 8:52 pm.

Next meeting: March 8, 2023 at Blackberry Bay Park.

Respectfully submitted, Joanne Hunt

OCEANPORT RECREATION COMMITTEE
MEETING MINUTES
February 8, 2023

In attendance: Members:
Beth Watkins
Bill Deerin
Dave Walker
Debbie Peterson
Jackie Patterson
Jay Silverman
Kevin Guilford

Absent: Chris Farrell
Scott Marcantonio
Lexi Hetzel
Joanne Hunt

Also Present Councilman Keith Salnick

Open Meeting/Flag Salute
Meeting called to order by Dave Walker at 7:30pm. Motion to open the meeting was made by Jay Silverman and seconded by Kevin Guilford.

Approval of Minutes
The January 18, 2023, meeting minutes were reviewed. The motion to approve the meeting minutes was made by Debbie Peterson and seconded by Kevin Guilford.

Correspondence:
Jay Silverman received the correspondences from Joanne Hunt. There have been 3 calls/2 emails a day about Gatta fields. At this time Bill Deerin informed us the coordinator has resigned and they are interviewing a new candidate.

Joanne Hunt also informed Jay that there will be 100% return rate for the counselors of action camp. They have until 3/1 to confirm. For the 2023 Summer program there may be an increase in staff.

DJ Skills has been booked for Summer's end next year. This will be advertised for the next event.

Public Comments: Motion to open to the public was made by Jay Silverman and seconded by Debbie Peterson at 7:36 pm.

As there was no public present, in a motion made by Jay Silverman and seconded by Kevin Guilford, the meeting was closed to the public at 7:37 pm.

Council Liaison Report and Public Works Updates:

Bill Deerin reported:

Bill Deerin again informed the committee of the resignation of Nick Pizzuli and the interview process of a new favored candidate.

Pool is under discussion the council is taking suggestions. Keith Salnick proposed for a special committee to be formed for the pool. He informed the group that there are people in the town with concerns. He invited the committee to attend the pool committee discussions if we had interest. At this time it was informed that the Recreation Committee do no recommend for a new pool to be created because of a lack of interest and costs. It was also brought up that a suggested project for the location would be a boat house.

Bill Deerin also asked the committee to think of recommendations for Trinity Park. Proposed so far is a general clean up of the park. Basketball was suggested to replace the Tennis Courts. Other considerations are parking and a fitness station.

Jay Silverman suggested to make the Pool and Trinity Park New business for the next meeting to make final recommendations as a committee.

Recreation Coordinator Report- Joanne Hunt
Previously discussed in Correspondences

Subcommittee Reports:
Subcommittee & Officer Review Panel- No Updates
Sonny Giordano Award- Beth Watkins (No update)
Egg Scramble- Beth Watkins- Beth will not be at the Egg Scramble. Debbie Peterson and Jackie Patterson will also not be present. Beth suggested to reach out to the Middle Schoolers for volunteer hours. At this time there is no Bunny replacement.
Mini Golf- Scott Marcantonio – Absent (No update)
Memorial Day Parade Committee- Kevin Guilford (No update)
Movies- Joanne Hunt/Alexa Hetzel- Absent (No update)
Summer's End Report- Jay Silverman- Jay reported that the costs have gone up but looking for ways to reduce costs where we can and put the money where best spent. Both bounces and fireworks have increased in price which are the main attractions for the event. Kevin will reach out to his contact to get a bid on inflatables. Jersey Shore inflatables would also like to submit a bid. Party Perfect did provide their own generators at a cost of $50/unit.

One of the recommendations for the inflatables is more staff that are responsible at monitoring the children on and behind the unit. It was also suggested to Rope off the back area of the inflatables to prevent kids from wondering behind. Kevin and Beth will work together to collect bids for 4 inflatables, generators, and staff.

Cathy of Best Day Ever Ice Cream Truck was scheduled to attend the meeting to discuss being the primary Ice Cream vendor of the event. She did not attend. The committee discussed the complaints about lines and will discuss if she attends.

Keith Salnick would like to be a part of the fundraising for Summer's End. It was discussed that the town envelopes are always $3000. He would like to run a Grass Roots effort of fund raising. Bill Deerin suggested he work with Jeanie Smith. Keith was also invited to attend the sub financing committee for Summer's end on 2/22/23.

Halloween- Dave Walker – Reiterated how successful the event was and will move forward with shortening the event.
Tree Lighting- Debbie Peterson/Jackie Patterson- No Update
Decorating Contest- Jay Silverman- Jay made the suggestion to remove Townhouses from the category
Grants/Parks- Joanne Hunt- New business to discuss Trinity Park Recommendations
P**ark Maintenance Reports-** Previously discussed in recommendations for the Pool

Finance Report- Kevin Guilford – We are on a temporary budget and allocated $800 for candy and eggs for the Egg Scramble.

Old Business:

- There was no old business

New Business:

Action Camp:
The committee voted and agreed the $325 price was a good idea. The discussion was to not go any higher this year because of the increase last year and the impact it would have on families with multiple children.

Beth also raised the idea of a sponsorship for students in town that are on the reduced lunch program. This should be made as new business for next meeting. Beth will let us know if the PTO would want to sponsor.

Activities and prices were all agreed on by the committee and found the costs to be reasonable.

In motion made by Dave Walker and seconded by ____________, the meeting was adjourned at 8:52 pm.

Next meeting: March 8, 2023 at Blackberry Bay Park.

Respectfully submitted, Jackie Patterson

OCEANPORT RECREATION COMMITTEE
MEETING MINUTES
March 8, 2023

Minutes of the regular meeting of the Oceanport Recreation Committee held on Wednesday evening, March 8, 2023

In attendance: Members:
Bill Deerin
Dave Walker
Jackie Patterson
Lexi Hetzel
Joanne Hunt
Jay Silverman
Chris Farrell
Scott Marcantonio

Absent:
Debbie Peterson
Kevin Guilford
Beth Watkins
Lexi Hetzel

Also Present: Melanie Patterson

Open Meeting/Flag Salute
Meeting called to order by Scott Marcantonio at 7:30pm. Motion to open the meeting was made by Jay Silverman and seconded by Dave Walker.

Approval of Minutes
The February 8, 2023, meeting minutes were reviewed. The motion to approve the meeting minutes was made by Alexa Hetzel and seconded by Dave Walker.

Correspondence:
Joanne Hunt reported that she is still getting calls about the procedures for Gatta Park as well as pickleball and would like clarity on how to direct those calls. Bill Deerin informed a new Coordinator- Kathy Lynch has been hired and is just getting settled.

Joanne Hunt also reported that the Action Camp staff applications went live on March 1 and will close on March 31.

Public Comments: Motion to open to the public was made by Jay Silverman and seconded by Dave Walker at 7:55 pm.

Present- Melanie Patterson, candidate for Recreation Committee. Jay Silverman and Scott Marcantonio explained the procedures.

While acknowledging and inviting Melanie Patterson to remain, the general portion of the meeting open to the public was closed in a motion made by Jay Silverman and seconded by David Walker at 7:55 pm.

Council Liaison Report and Public Works Updates:

Steve Briskey reported:
Vandalism and trespassing are still rampant- he reminded everyone to call Police when deadline with these issues.
New signs in parks- look for them
Work on Boy Scout Park- doing general maintenance due to pipe work
BBB- stonework in parking lot and grass maintenance, new bulbs in lights New chipper to be used for tree work in all parks
Work on CC- more topsoil, seeding. Building repair including roof, furnace, alarm system and outlets.
Trinity Park-removed old fencing, brush and general clean up
Evergreen- added safety surfacing, trim and root care
Charles Park- Tree work, clean up and water lines
For all playground areas- raking, clean up and surfacing
Old Wharf- complete re do of building and driveway- goal will be to increase parking.

Melanie Patterson asked about the bocce courts at Old Wharf. Steve explained that they will be removed for additional parking. She also suggested that the area is a great one for music/concerts and stated that she has information on Count Basie Conservatory which would work well at Old Wharf. Members stated that the only concern was parking.

Jay Silverman thanked Steve and his “team”, and all were in agreement that the parks look great.

Bill Deerin reported:

Kathy Lynch will be responsible for the schedule of fields, and she will work with Kelly O’Toole in DPW.

April 22- dedication of Mike MacStudy Ballfield at CC Park. They are continuing to work on grading and water issues on the field.

Scott Marcantonio inquired about a storage box for equipment and stated they baseball would like to purchase one.

Bill Deerin stated that plans are underway for the Memorial Day Parade sponsored by Council. The Recreation Committee would like 4 volunteers to assist. Beth Watkins will be there.

Bill Deerin also reported that Joe Ripolo from Monmouth University inquired about concerts in the park. Jay Silverman suggested that the Senior Committee also be informed and go from there.

Recreation Coordinator Report- Joanne Hunt
Highlights:
All set for Egg Hunt- Steve Briskey suggested that DPW supply a small generator to allow us to use the sound system.

All supplies have been received and Joanne will distribute eggs and candy to all volunteers.

Action Camp
21 returning staff
14 new staff applications
Camp applications open April 1 to May 1. $325 per camper with a maximum of 185 children.

Subcommittee Reports:
Subcommittee & Officer Review Panel- No update
Sonny Giordano Award- Beth Watkins-No update
Egg Scramble- Joanne/Beth- Melanie Paterson will be the bunny. All other items previously reported.
Mini Golf- Scott Marcantonio – Still waiting on date confirmation
Memorial Day Parade Committee- Bill Deerin previously reported
Movies- Joanne Hunt/Alexa Hetzel- Dates are secured and movies will be chosen next month.
Summer's End Report- Jay Silverman- Joanne Hunt has secured the stage, and rock wall.
Kevin Guilford has a new connection for bounce houses and will get a quote ASAP to Joanne
A discussion was held regarding the 501 C3 and Keith Salnick is working with an outside group on that.
The finance subcommittee is making recommendations regarding increase of social media, credit cards for donations and identifying additional local businesses for solicitations. The idea will be to start early and look local.

Other ideas are the use of lawn signs and t shirt sales.

Halloween- Dave Walker – No update
Tree Lighting- Debbie Peterson/Jackie Patterson- No update
Decorating Contest- Jay Silverman-We will discuss Trinity
Grants/Parks- Joanne Hunt- No update
P**ark Maintenance Reports**- Scott Marcantonio – will re send information.
Halloween Decorating Contest- Jay Silverman recommended that we follow the same procedure as the Holiday Decorating Contest.
Beerfest Exploratory Committee-Chris Farrell- there are many ideas we can look at. Thinking of this as maybe a Craft Beer Fest. Steve Briskey inquired about beer trucks, and we should do some research soon to make it happen.

Finance Report- Joanne Hunt**-** We are still on a temporary budget

Old Business:

- Trinity Park- Steve Briskey gave an additional update regarding basketball courts vs tennis courts and Melanie Patterson mentioned the exercise stations which have been asked about before.
- Pool at BBB- Jay Silverman re stated that this is beyond the purview of the Committee and that we should (as he has said before) send this back to Council. Other ideas for the pool area are SUP storage, crew boathouse, gazebo area. Bill

Deerin reported that there was a meeting to discuss crew use of the pool area soon.

- There are no additional updates on pickle ball courts- dates for nets or phase 2 actions.

New Business:

- There was no additional new business not previously discussed

In motion made by Alexa Hetzel and seconded by Dave Walker, the meeting was adjourned at 9:20 pm.

Next meeting: April 12, 2023, at Blackberry Bay Park.

Respectfully submitted, Joanne Hunt

RESOLUTION OF THE BOROUGH OF OCEANPORT APPOINTING CONNOR J. ROGERS AS CLASS A PATROLMAN FOR THE OCEANPORT POLICE DEPARTMENT

Resolution #2023-112
04/20/23

WHEREAS, the Borough of Oceanport has seen significant development due to the redevelopment of Fort Monmouth that has brought an increase demand for services; and

WHEREAS, the Chief of Police has been advocating for additional police staff to meet the demand for police services; and

WHEREAS, the Mayor and Council having considered same after evaluation of the needs and costs related thereto now desire to add a sixteenth member to the Police Department at the rank of patrolman; and

WHEREAS, Police Chief Kelly has recommended the appointment of an existing candidate that currently serves as a Class II Officer that has worked with the Department since July of 2022; and

WHEREAS, that officer has completed field training, worked on the road with other Police Officers of the Borough of Oceanport and handled all the calls that regular Officers handle and has proven himself a reliable member of the Department.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Council of the Borough of Oceanport that Connor J. Rogers is hereby hired as an entry level Police Officer of the Borough of Oceanport.

RESOLUTION OF THE BOROUGH OF OCEANPORT AUTHORIZING AN INTER-LOCAL AGREEMENT BETWEEN THE BOROUGH OF OCEANPORT AND THE BOROUGH OF MONMOUTH BEACH FOR CONFLICT INSPECTION SERVICES

Resolution #2023-113
04/20/23

WHEREAS, there are times when Uniform Construction Code (including sub-codes officials) Inspection and Permitting services are needed for a resident of a municipality but an individual inspector or all inspectors are considered to have conflict of interest to perform such service for certain residents; and

WHEREAS examples of such conflicts of interest are when an inspection or permitting is required to be performed by Inspectors for a family member, a superior or an elected official in the Municipality which employs the Inspector; and

WHEREAS, in order to ensure that Construction, Inspection and Permitting services provided for pursuant to the Uniform Construction Code are provided in the most efficient way and to avoid any appearance of conflict the Borough of Oceanport and the Borough of Monmouth Beach hereto wish to enter into an Agreement pursuant to the "Uniform Shared Services and Consolidation Act", N.J.S.A. 40A:65-l, et seq.; and

WHEREAS, the Uniformed Shared Services and Consolidation Act, N.J.S.A. 40:65-1 Et. Seq. authorizes joint activities among governmental agencies and was enacted with the intent to facilitate and promote Inter-local Service Agreements; and

WHEREAS, both parties believe that the Borough and the Board will benefit from an Inter-local Service Agreement between the parties setting forth their respective obligations and responsibilities;

NOW, THEREFORE, BE IT RESOLVED, by the Governing Body that the Mayor and Borough Clerk are hereby authorized to execute the Interlocal Service Agreement for Conflict Construction, Inspection and Permitting Services between the Borough of Oceanport and the Borough of Monmouth Beach for the two-year period January 1, 2023 through December 31, 2025.

RESOLUTION OF THE BOROUGH OF OCEANPORT AUTHORIZING THE RELEASE OF PERFORMANCE GUARANTY TO WEST END KB, LLC FOR THE PROJECT KNOWN AS 10 BRIDGEWATERS DRIVE AND FURTHER DESCRIBED AS OCEANPORT COVE

Resolution #2023-114
04/20/23

WHEREAS, West End KB, LLC (Developer) posted Performance Guarantees for site plan improvements of the development known as 10 Bridgewaters Drive (aka Oceanport Cove) located on Blocks 101, Lot 6, Borough of Oceanport; and

WHEREAS, the Developer has requested release of the Performance Guarantees now that the project is nearly completed; and

WHEREAS, William White, Borough Engineer, has reviewed and does not object to the release of the balance of performance guarantees totaling $38,213.10 and the cash guarantee of $4,245.90 in a letter report dated April 14, 2023; and

WHEREAS, the Borough Council of the Borough of Oceanport has considered the request and the report of the Borough's Conflict Engineer.

NOW, THEREFORE, BE IT RESOLVED, by the Borough Council of the Borough of Oceanport, County of Monmouth and State of New Jersey, that the Performance Guaranty posted by the Developer is hereby authorized for release subject to the developer's satisfaction of the following conditions:

1. Satisfaction and payment of all outstanding escrow and inspection charges attributable to this project:
2. Developer's continued conformance with all requirements of the approvals governing the project and the directives of the Planning Board and Borough Engineer;
3 Posting of a 2-year Maintenance Bond in the amount of $6,368.85 and a Maintenance Bond inspection fee of $1,500.00.

BE IT FURTHER RESOLVED that the Borough Clerk is hereby authorized and directed to forward a certified copy of this Resolution accompanying correspondence from the Borough Engineer to West End KB, LLC, the Borough's Chief Financial Officer and Borough Engineer.

BE IT FURTHER RESOLVED that the Chief Financial Officer is hereby authorized to issue a check to West End KB, LLC for the total of performance guarantees posted for the project less any amounts necessary to satisfy outstanding escrow and inspection charges and withhold the $1,500.00 Maintenance Bond inspection fee.

331 Newman Springs Road
Suite 203
Red Bank New Jersey 07701
Main: 877 627 3772

Colliers Engineering & Design

April 14, 2023

VIA EMAIL

Jeanne Smith, RMC, Borough Clerk
Borough of Oceanport
910 Oceanport Way
P. O. Box 370
Oceanport, NJ 07757

10 Bridgewaters Drive
Performance Bond Release
Block 101 Lots 6 & 7
Borough of Oceanport, Monmouth County, New Jersey
Colliers Engineering & Design Project No. OPC-0123

Dear Ms. Smith,

Our office performed a site inspection of the above-referenced project in response to a request for a release of the Performance Guarantee. Please be advised that the bonded improvements are 100% complete. Therefore, our office recommends release of the performance guarantees subject to the payment of all outstanding invoices from the Borough's professional and posting of a two-year Maintenance Bond in the amount of $6,368.10 plus $1,500.00 for Maintenance Bond inspection, copy of the estimate is attached. The form of the bond shall be reviewed and approved by the Borough attorney.

If you have any questions regarding this matter, please do not hesitate to contact me directly.

Sincerely,

Colliers Engineering & Design

William H.R. White, III, PE, PP, CME, CFM, CPWM
Oceanport Borough Engineer

WHW/dmm
Attachment
cc: Katie LaPorta, Oceanport Borough CFO (via email)
Michael Kelly (via email) michaelkelly@kellydevelopers.com

r:\general\projects\opc\opc-106\correspondence\out\210428_whw-smith.docx

Colliers Engineering & Design

Performance Guarantee and Construction Inspection Fee Estimate					
	Bonded Improvements				
	10 Bridgewaters Drive				
	Block 101, Lots 6&7				
	Oceanport Borough, Monmouth County, New Jersey				
	OPP0302				
	February 4, 2022				
Item	**Description**	**Units**	**Qty.**	**Cost**	**Total**
	Asphalt and Concrete				
1	Pavement - Overlay (2" Thick)	SY	500	$14.00	$7,000.00
2	Milling	S.Y.	500	$3.50	$1,750.00
3	Concrete Curb/Granite Curb	L.F.	125	$30.00	$3,750.00
4	Concrete Sidewalk/Apron	S.Y.	60	$85.00	$5,100.00
	Stormwater Management				
5	Reconstruct Inlet, Type 'B'	UNIT	1	$4,000.00	$4,000.00
6	12" HDPE	L.F.	257	$35.00	$8,995.00
	Soil Erosion and Sediment Control				
7	Construction Pad Entrance	UNIT	1	$2,500.00	$2,500.00
8	Inlet Protection	UNIT	3	$150.00	$450.00
9	Silt Fence	L.F.	525	$3.50	$1,837.50
				Total Construction Cost	**$35,382.50**
				Construction Inspection Escrow (5% of Total Constr. Cost)	**$1,769.13**
				Performance Guarantee	**$42,459.00**
				10% Cash Portion	**$4,245.90**
				90% Bond Portion	**$38,213.10**
				Maintenance Guarantee (15% of Perf. Bond Cost)	**$6,368.85**

RESOLUTION OF THE BOROUGH OF OCEANPORT
INTRODUCTION AND APPROVAL OF THE MUNICIPAL BUDGET FOR THE YEAR 2023

Resolution #2023-116
04/20/23

BE IT RESOLVED that the following statements of revenues and appropriations shall constitute the municipal budget for the year 2023.

BE IT FURTHER RESOLVED that a summary of said budget be published in The Two River Times newspaper in the issue of May 4, 2023**,** and that a public hearing on the Budget will be held at a meeting of the Mayor and Council to be held in the Clement V. Sommers Municipal Building, 910 Oceanport Way, Oceanport, NJ on Thursday, May 18, 2023 which begins at 7:00 PM.

BE IT FURTHER RESOLVED, that the governing body does hereby approve the following as the Budget for the Year 2023.

General Instructions to Complete the Municipal Budget Workbook

a) This workbook shall be used for completing the **Municipal Introduced and Adopted Budgets.**

b) It is designed to automatically calculate amounts linked from various data entry points.

c) The individual tabs containing formulas are locked to protect the formulas.

d) Fill in only the gray sections of the worksheet.

e) **Begin by navigating to the "Key Inputs" tab.**

f) Select the Municipality and County by clicking the dropdown menu. This will populate the Municipality, County, and dates throughout the workbook. Continue to complete each of the fields in order to populate throughout the workbook. **Enter the exact number of utilities and the utility types.** Do not skip sets of utility pages.

g) In all applicable signature lines, insert the email address of the applicable official.

h) **The completed Budget document must be saved as a Macro-Enabled Workbook.**

i) Once approved by the Governing Body, the completed Introduced Budget must be submitted to the Division via the FAST "Introduced Budget" record portal and it must be named as: **<municode>_introbudget_20xx (all 4 digits municode must be included)**.

j) Once approved by the Governing Body, the completed Adopted Budget must be submitted to the Division via the FAST "Adopted Budget" record portal and it must be named as: **<municode>_adoptbudget_20xx (all 4 digits municode must be included)**.

k) Only the Chief Financial Officer has access to the "Submit for Review" tab within the FAST portal.

l) If copying data from a prior workbook, copy and use **Paste Values** to preserve formatting.

m) On the Key Inputs tab, users can select "Standard" or "Expanded" for a variety of sections to reduce the number of unused pages throughout the document. The following sheets can be adjusted: Grant Revenues (9), Other Special Items of Revenue (10), General Appropriations (15), Grant Appropriations (24), and Capital Budget (40b, 40c, and 40d). **All sections are preset to "Standard" and should only be switched to "Expanded" if more pages are needed.**

n) Please review the additional instructions "Quick Guide for completing the Municipal Budget" link below: https://www.nj.gov/dca/divisions/dlgs/pdf/Budget_Document_Instructions.pdf

Information Required for Municipal Budget Document:	Municipal Budget Version 2023.1 Responses and Data			
Name and County of Municipality	Oceanport Borough, Monmouth County			
Full Name of Municipality	BOROUGH OF OCEANPORT			
County of Municipality	MONMOUTH			
Name of Municipality	OCEANPORT			
Type	BOROUGH			
Governing Body Type	COUNCIL MEMBERS			
Location	BOROUGH OF OCEANPORT			
Address	910 OCEANPORT WAY PO BOX 370			
Address	OCEANPORT, NEW JERSEY 07757			
Phone	732-222-8221			
Fax	732-222-0904			
				Cert #
Clerk	JEANNE SMITH			C-1696
Tax Collector	JASON SUTTON			T-8442
Chief Financial Officer	CATHERINE D. LAPORTA			N-1667
Registered Municipal Accountant	ROBERT W. SWISHER			439
Municipal Attorney	SCOTT ARNETTE			
Newspaper	Two River Times			
	Day	Month		
Date of Introduction	20th	April		
Date of Advertisement	4th	May		
Date of Public Hearing	18th	May		
Time of Public Hearing	7:00 PM			
Net Valuation Taxable Current			1,739,458,299	
Net Valuation Taxable Prior			1,516,895,011	
			222,563,288	
Budget Year	**2023**		**Budget Year Type:**	**Calendar Year**
Municipal Code	1338			

How many utilities does municipality have?	1
Utility #	**Utility Type**
Utility 1	
Utility 2	
Utility 3	
Utility 4	
Utility 5	
Utility 6	
Utility Assessment (Tab 37)	
Utility Assessment (Tab 38)	

Select "0" if you do not have any utilities.

Capital Impr
# of Years
Beginning Year
Ending Year

Date of Original Appt.
8/1/2013

Calendar or State Fiscal

rovement Program
3
2023
2025

2023 Municipal Budget

of the BOROUGH of OCEANPORT County of MONMOUTH for the fiscal year 2023.

Revenue and Appropriations Summaries

Summary of Revenues	Anticipated 2023	Anticipated 2022
1. Surplus	2,135,000.00	1,674,000.00
2. Total Miscellaneous Revenues	2,714,112.35	4,164,036.12
3. Receipts from Delinquent Taxes	230,000.00	220,000.00
4. a) Local Tax for Municipal Purposes	7,728,018.11	7,263,439.11
b) Addition to Local School District Tax		
c) Minimum Library Tax		
Tot Amt to be Rsd by Taxes for Sup of Muni Bnd	7,728,018.11	7,263,439.11
Total General Revenues	12,807,130.46	13,321,475.23

Summary of Appropriations	2023 Budget	Final 2022 Budget
1. Operating Expenses: Salaries & Wages	3,231,670.38	3,210,151.63
Other Expenses	4,414,832.63	4,482,478.61
2. Deferred Charges & Other Appropriations	918,513.86	788,494.31
3. Capital Improvements	1,090,000.00	933,456.73
4. Debt Service (Include for School Purposes)	2,623,113.59	3,461,893.95
5. Reserve for Uncollected Taxes	529,000.00	445,000.00
Total General Appropriations	12,807,130.46	13,321,475.23
Total Number of Employees		

2023 Dedicated ______ Utility Budget

Summary of Revenues	Anticipated 2023	Anticipated 2022
1. Surplus		
2. Miscellaneous Revenues		
3. Deficit (General Budget)		
Total Revenues		

Summary of Appropriations	2023 Budget	Final 2022 Budget
1. Operating Expenses: Salaries & Wages		
Other Expenses		
2. Capital Improvements		
3. Debt Service		
4. Deferred Charges & Other Appropriations		
5. Surplus (General Budget)		
Total Appropriations		
Total Number of Employees		

2023 Dedicated ______ Utility Budget

Summary of Revenues	Anticipated 2023	Anticipated 2022
1. Surplus		
2. Miscellaneous Revenues		
3. Deficit (General Budget)		
Total Revenues		

Summary of Appropriations	2023 Budget	Final 2022 Budget
1. Operating Expenses: Salaries & Wages		
Other Expenses		
2. Capital Improvements		
3. Debt Service		
4. Deferred Charges & Other Appropriations		
5. Surplus (General Budget)		
Total Appropriations		
Total Number of Employees		

2023 Dedicated	Utility Budget			
Summary of Revenues	Anticipated			
	2023		2022	
1. Surplus				
2. Miscellaneous Revenues				
3. Deficit (General Budget)				
Total Revenues				
Summary of Appropriations	2023 Budget		Final 2022 Budget	
1. Operating Expenses: Salaries & Wages				
Other Expenses				
2. Capital Improvements				
3. Debt Service				
4. Deferred Charges & Other Appropriations				
5. Surplus (General Budget)				
Total Appropriations				
Total Number of Employees				

2023 Dedicated	Utility Budget			
Summary of Revenues	Anticipated			
	Anticipated			
1. Surplus				
2. Miscellaneous Revenues				
3. Deficit (General Budget)				
Total Revenues				
Summary of Appropriations	2023 Budget		Final 2022 Budget	
1. Operating Expenses: Salaries & Wages				
Other Expenses				
2. Capital Improvements				
3. Debt Service				
4. Deferred Charges & Other Appropriations				
5. Surplus (General Budget)				
Total Appropriations				
Total Number of Employees				

2023 Dedicated	Utility Budget			
Summary of Revenues	Anticipated			
	Anticipated			
1. Surplus				
2. Miscellaneous Revenues				
3. Deficit (General Budget)				
Total Revenues				
Summary of Appropriations	2023 Budget		Final 2022 Budget	
1. Operating Expenses: Salaries & Wages				
Other Expenses				
2. Capital Improvements				
3. Debt Service				
4. Deferred Charges & Other Appropriations				
5. Surplus (General Budget)				
Total Appropriations				
Total Number of Employees				

2023 Dedicated	Utility Budget			
Summary of Revenues	Anticipated			
	Anticipated			
1. Surplus				
2. Miscellaneous Revenues				
3. Deficit (General Budget)				
Total Revenues				
Summary of Appropriations	2023 Budget		Final 2022 Budget	
1. Operating Expenses: Salaries & Wages				
Other Expenses				
2. Capital Improvements				
3. Debt Service				
4. Deferred Charges & Other Appropriations				
5. Surplus (General Budget)				
Total Appropriations				

Total Number of Employees			

Balance of Outstanding Debt							
		General					
Interest							
Principal							
Outstanding Balance							

Balance of Outstanding Debt							
Interest							
Principal							
Outstanding Balance							

BOROUGH OF OCEANPORT
SUMMARY OF 2023 BUDGET

					Future Budget Projections				
Total Budget		12,807,130.46	100.0%		2024	2025	2026	2027	2028
Employee Costs:									
Salaries & Wages									
Sheet 17	2,986,970.38			***102.00%***	3,046,709.79	3,107,643.98	3,169,796.86	3,233,192.80	3,297,856.66
Sheet 25	244,700.00			***102.00%***	249,594.00	254,585.88	259,677.60	264,871.15	270,168.57
Total		3,231,670.38			3,296,303.79	3,362,229.86	3,429,474.46	3,498,063.95	3,568,025.23
Social Security									
Sheet 19		154,000.00		***102.00%***	157,080.00	160,221.60	163,426.03	166,694.55	170,028.44
Pensions etc.									
Sheet 19		140,000.00		***102.00%***	142,800.00	145,656.00	148,569.12	151,540.50	154,571.31
Sheet 19		608,650.00		***105.00%***	639,082.50	671,036.63	704,588.46	739,817.88	776,808.77
Sheet 19		-							
Sheet 20		-							
Insurance									
Sheet 14		40,000.00		***106.00%***	42,400.00	44,944.00	47,640.64	50,499.08	53,529.02
Direct Employee Costs		**4,174,320.38**	**32.6%**						
General Liability Insurance									
Sheet 14		21,558.00	0.2%						
Debt Service:									
Sheet 27		2,623,113.59	20.5%						
Reserve for Uncollected Taxes:									
Sheet 29		529,000.00	4.1%						
Capital Funds:									
Sheet 26a		1,090,000.00	8.5%						
Deferred Charges:									
Sheet 28		8,363.86	0.1%						
Grants:									
Sheet 25 (less Salaries & Wages above)		4,452.27	0.0%						
All Other Departmental OE's:									
Various Line Items		4,356,322.36	34.0%	***102.00%***	4,443,448.81	4,532,317.78	4,622,964.14	4,715,423.42	4,809,731.89
				Projected Budget Totals	8,721,115.09	8,916,405.87	9,116,662.85	9,322,039.38	9,532,694.67

BOROUGH OF OCEANPORT
2023 BUDGET FUNDING

	2023 Budget	Project Tax Results 2023	2024	2025	2026	2027
Budget Funding:						
Fund Balance	2,135,000.00		25,000.00	50,000.00	75,000.00	100,000.00
Local Revenues	2,134,743.80		150,000.00	300,000.00	450,000.00	600,000.00
State Aid	574,917.04					
Grants	4,451.51					
Delinquent Tax	230,000.00					
Local Purpose Tax	7,728,018.11	8,721,115.09	8,741,405.87	8,766,662.85	8,797,039.38	8,832,694.67
	12,807,130.46	8,721,115.09	8,916,405.87	9,116,662.85	9,322,039.38	9,532,694.67
Ratables	1,739,458,299	1,747,458,299	1,755,458,299	1,763,458,299	1,771,458,299	1,779,458,299
Tax Rate	0.444	***0.499***	***0.498***	***0.497***	***0.497***	***0.496***
Increase	(0.035)	***0.055***	***(0.001)***	***(0.001)***	***(0.001)***	***(0.000)***

LEVY CAP CAL	2023	2024	2025	2026	2027
Prior Year	***7,728,018.11***	***8,721,115.09***	***8,741,405.87***	***8,766,662.85***	***8,797,039.38***
2%	***154,560.36***	***174,422.30***	***174,828.12***	***175,333.26***	***175,940.79***
Debt Service & Health	***145,000.00***	***145,000.00***	***145,000.00***	***145,000.00***	***145,000.00***
Ratables Added	***14,000.00***	***15,000.00***	***16,000.00***	***17,000.00***	***18,000.00***
CAP Max	***8,041,578.48***	***9,055,537.40***	***9,077,233.99***	***9,103,996.10***	***9,135,980.17***
Over / (Under) CAP	***679,536.62***	***(314,131.52)***	***(310,571.14)***	***(306,956.72)***	***(303,285.50)***

COMPARISON OF REVENUES & APPROPRIATIONS

	BUDGET YEAR	PRIOR YEAR	CHANGE	%
REVENUES				
Surplus	2,135,000.00	1,674,000.00	461,000.00	27.54%
Local	2,134,743.80	3,254,243.57	(1,119,499.77)	-34.40%
State Aid	574,917.04	542,848.00	32,069.04	5.91%
State & Federal Grants	4,451.51	366,944.55	(362,493.04)	-98.79%
Delinquent Tax	230,000.00	220,000.00	10,000.00	4.55%
Local Purpose Tax	7,728,018.11	7,263,439.11	464,579.00	6.40%
Minimum Library Tax	-	-	-	#DIV/0!
School Tax (Debt Service)	-	-	-	#DIV/0!
Arts and Cultural Tax	-	-	-	#DIV/0!
TOTAL REVENUE	12,807,130.46	13,321,475.23	(514,344.77)	-3.86%
APPROPRIATIONS				
Salaries & Wages	3,231,670.38	3,215,151.63	16,518.75	0.51%
Other Expenses	4,410,380.36	4,099,534.06	310,846.30	7.58%
Statutory & Deferred Charges	918,513.86	799,494.31	119,019.55	14.89%
State & Federal Grants	4,452.27	366,944.55	(362,492.28)	-98.79%
Capital (without grants)	1,090,000.00	933,456.73	156,543.27	16.77%
Debt Service	2,623,113.59	3,461,893.95	(838,780.36)	-24.23%
School Debt Service	-	-	-	#DIV/0!
Reserve for Uncollected Taxes	529,000.00	445,000.00	84,000.00	18.88%
TOTAL APPROPRIATIONS	12,807,130.46	13,321,475.23	(514,344.77)	-0.03861
Adopted Emergencies		-		

CONDITION OF SURPLUS

	BUDGET YEAR	PRIOR YEAR	CHANGE
Available	6,330,510.27	5,804,634.54	525,875.73
Used to Fund Budget	2,135,000.00	1,674,000.00	461,000.00
Remaining Balance	4,195,510.27	4,130,634.54	64,875.73

LOCAL TAX LEVY AND ASSESSED VALUES

	BUDGET YEAR	PRIOR YEAR	CHANGE	%
Local Purpose Tax Levy (only)	7,728,018.11	7,263,439.11	464,579.00	6.40%
Local Tax Rate	0.4443	0.4790	-0.0347	-7.25%
Assessed Valuation	1,739,458,299	1,516,895,011	222,563,288	14.67%

STATUS OF "CAPS"

SPENDING CAP

	CAP @ 0.5%	CAP COLA
CAP Base from Prior Year	7,827,804.00	7,827,804.00
Rate Applied	0.50%	3.50%
Allowable CAP	7,866,943.02	8,101,777.14
Additions:		
See Sheet 3b	67,359.90	67,359.90
Other		
Total CAP Allowable	7,934,302.92	8,169,137.04
Budget Expenditures Sheet 19	8,036,371.94	8,036,371.94
Remaining or (Excess)	(102,069.02)	132,765.10

2% LEVY CAP

8,413,666.63	MAX
7,728,018.11	ACTUAL
(685,648.51)	+ OR ( )

Must be zero or ( ) to Introduce Budget

% OF TAX COLLECTION

	CURRENT	PRIOR	CHANGE
Actual Percentage of Collection	98.16%	99.08%	-0.92%
Used for Reserve for Taxes	98.15%	98.29%	-0.14%
Remaining	0.01%	0.79%	-0.78%

BOROUGH OF OCEANPORT

SUMMARY OF TAX RATES

	Estimated 2023 Levy Amount	Estimated 2023 Rate	Actual 2022 Levy Amount	Actual 2022 Rate	Change	%
COUNTY:						
County Tax (General)	3,453,562.01	0.199	3,385,845.11	0.217	(0.018)	-8.51%
County Library	259,555.39	0.015	254,466.07	0.016	(0.001)	-6.74%
County Health	71,158.15	0.004	69,762.89	0.004	0.000	2.27%
County Open Space	447,479.75	0.026	438,705.64	0.028	(0.002)	-8.12%
Total All County Levies	4,231,755.30	0.243	4,148,779.72	0.265	(0.022)	-8.20%
SCHOOLS:						
Local School	11,930,929.80	0.686	11,696,990.00	0.772	(0.086)	-11.15%
Regional School	-	-	-		-	#DIV/0!
Regional High School	4,415,240.34	0.254	4,328,667.00	0.286	(0.032)	-11.25%
Additional Local School School Debt Service	-	-	-		-	#DIV/0!
SPECIAL DISTRICTS:						
Special District Tax	-		-		-	#DIV/0!
LOCAL PURPOSE TAX	7,728,018.11	0.444	7,263,439.11	0.479	(0.035)	-7.25%
Municipal Library	-	-	-		-	#DIV/0!
Municipal Open Space	347,891.00	0.020	303,379.00	0.020	(0.000)	-1.9E-06
Arts and Cultural	-	0	-		-	#DIV/0!
TOTAL ALL LEVIES	28,653,834.56	1.647	27,741,254.83	1.822	-0.1747	-0.09589
NET VALUATION TAXABLE	1,739,458,299		1,516,895,011			

LEVY CHANGE PER VARIOUS ASSESSED VALUES

Property Assessment	Estimated 2023 Total Tax	Estimated 2023 Local Tax	Actual 2022 Total Tax	Actual 2022 Local Tax	Total Tax Change	Local Tax Change
100,000.00	1,647.28	444.28	1,822.00	479.00	(174.72)	(34.72)
125,000.00	2,059.11	555.35	2,277.50	598.75	(218.39)	(43.40)
150,000.00	2,470.93	666.42	2,733.00	718.50	(262.07)	(52.08)
175,000.00	2,882.75	777.49	3,188.50	838.25	(305.75)	(60.76)
200,000.00	3,294.57	888.55	3,644.00	958.00	(349.43)	(69.45)
225,000.00	3,706.39	999.62	4,099.50	1,077.75	(393.11)	(78.13)
250,000.00	4,118.21	1,110.69	4,555.00	1,197.50	(436.79)	(86.81)
275,000.00	4,530.03	1,221.76	5,010.50	1,317.25	(480.47)	(95.49)
300,000.00	4,941.85	1,332.83	5,466.00	1,437.00	(524.15)	(104.17)
325,000.00	5,353.68	1,443.90	5,921.50	1,556.75	(567.82)	(112.85)
350,000.00	5,765.50	1,554.97	6,377.00	1,676.50	(611.50)	(121.53)
375,000.00	6,177.32	1,666.04	6,832.50	1,796.25	(655.18)	(130.21)
400,000.00	6,589.14	1,777.11	7,288.00	1,916.00	(698.86)	(138.89)
425,000.00	7,000.96	1,888.18	7,743.50	2,035.75	(742.54)	(147.57)
450,000.00	7,412.78	1,999.25	8,199.00	2,155.50	(786.22)	(156.25)
475,000.00	7,824.60	2,110.32	8,654.50	2,275.25	(829.90)	(164.93)
500,000.00	8,236.42	2,221.39	9,110.00	2,395.00	(873.58)	(173.61)
600,000.00	9883.709627	2665.663713	10,932.00	2,874.00	(1,048.29)	(208.34)
750,000.00	12,354.64	3,332.08	13,665.00	3,592.50	(1,310.36)	(260.42)
1,000,000.00	16472.84938	4442.772855	18,220.00	4,790.00	(1,747.15)	(347.23)
1,250,000.00	20591.06172	5553.466069	22,775.00	5,987.50	(2,183.94)	(434.03)
1,500,000.00	24,709.27	6,664.16	27,330.00	7,185.00	(2,620.73)	(520.84)

COMPUTATION OF APPROPRIATION: RESERVE FOR UNCOLLECTED TAXES AND AMOUNT TO BE RAISED BY TAXATION IN 2023 MUNICIPAL BUDGET

			YEAR 2023	YEAR 2022
1	Total General Appropriations for 2023 Municipal Budget Statement Item 8(L) (Exclusive of Reserve for Uncollected Taxes)		12,278,130.46	XXXXXXXXXXX
2	Local District School Tax	Actual		11,696,990.00
		Estimate	11,930,929.80	XXXXXXXXXXX
3	Regional School District Tax	Actual		
		Estimate		XXXXXXXXXXX
4	Regional High School Tax	Actual		4,328,667.00
		Estimate	4,415,240.34	XXXXXXXXXXX
5	County Tax	Actual		4,148,776.72
		Estimate	4,231,752.25	XXXXXXXXXXX
6	Special District Tax	Actual		
		Estimate		XXXXXXXXXXX
7	Municipal Open Space	Actual		312,240.62
		Estimate	318,485.43	XXXXXXXXXXX
8	Municipal Arts and Culture	Actual		
		Estimate		XXXXXXXXXXX
9	Total General Appropriations & Other Taxes		33,174,538.29	
10	Less: Total Anticipated Revenues from 2023 in Municipal Budget (Item 5)		5,079,112.35	
11	Cash Required from 2023 to Support Local Municipal Budget and Other Taxes		28,095,425.94	
12	Amount of Item 11 divided by **98.15%** equals Amount to be Raised by Taxation (Percentage used must not exceed the applicable percentage shown by Item 13, Sheet 22)		28,624,425.94	

Analysis of Item 12:	
Local School District Tax (Line 2 Above)	11,930,929.80
Regional School District Tax (Line 3 Above)	-
Regional High School Tax (Line 4 Above)	4,415,240.34
County Tax (Line 5 Above)	4,231,752.25
Special District Tax (Line 6 Above)	-
Municipal Open Space Tax (Line 7 Above)	318,485.43
Municipal Arts and Culture Tax (Line 8 Above)	-
Tax in Local Municipal Budget	7,728,018.11
Total Amount (Line 12)	28,624,425.94

13	Appropriation: Reserve for Uncollected Taxes (Budget Statement, Item 8(M) (Item 12, Less Item 11)	529,000.00
	Computation of "Tax in Local Municipal Budget"	
	Item 1 - Total General Appropriations	12,278,130.46
	Item 13 - Appropriation: Reserve for Uncollected Taxes	529,000.00
	Subtotal	12,807,130.46
	Less: Item 10 - Total Anticipated Revenues	5,079,112.35
	Amount to Be Raised by Taxation in Municipal Budget	7,728,018.11

Local Tax for Municipal Purpose	7,728,018.11
Addition to Local District School Tax	
Minimum Library Tax	

2023 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2023 BUDGET)

CAP

MUNICIPALITY: BOROUGH OF OCEANPORT **COUNTY:** MONMOUTH

John Coffey	December 31, 2023
Mayor's Name	**Term Expires**

Municipal Officials

	8/1/2013
	Date of Orig. Appt.
JEANNE SMITH	C-1696
Municipal Clerk	**Cert. No.**
JASON SUTTON	T-8442
Tax Collector	**Cert. No.**
CATHERINE D. LAPORTA	N-1667
Chief Financial Officer	**Cert. No.**
ROBERT W. SWISHER	439
Registered Municipal Accountant	**Lic. No.**
SCOTT ARNETTE	
Municipal Attorney	

Governing Body Members

Name	Term Expires
William Deerin	12/31/2024
Richard Gallo	12/31/2023
Bryan Keeshen	12/31/2023
Michael O'Brien	12/31/2024
Thomas J Tvrdik	12/31/2025
Keith Salnick	12/31/2025

Official Mailing Address of Municipality

BOROUGH OF OCEANPORT
910 OCEANPORT WAY PO BOX 370
OCEANPORT, NEW JERSEY 07757

Fax #: 732-222-0904

Sheet A

2023
MUNICIPAL BUDGET

Municipal Budget of the **BOROUGH** of **OCEANPORT**, County of **MONMOUTH** for the Fiscal Year 2023.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the 20th day of April, 2023 and that public advertisement will be made in accordance with the provisions of N.J.S.A. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 20th day of April, 2023

Clerk

910 OCEANPORT WAY PO BOX 370
Address

OCEANPORT, NEW JERSEY 07757
Address

732-222-8221
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 20th day of April, 2023

Registered Municipal Accountant

Address

Address

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S.A. 40A:4-1 et seq.

Certified by me, this 20th day of April, 2023

Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(Do not advertise this Certification form)

It is hereby certified that the amounts to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: ______________, 2023 **By: ______________________**

Sheet 1

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the BOROUGH of OCEANPORT, County of MONMOUTH for the Fiscal Year 2023

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2023;

Be it Further Resolved, that said Budget be published in the Two River Times

in the issue of May 4th, 2023

The Governing Body of the BOROUGH of OCEANPORT does hereby approve the following as the Budget for the year 2023:

RECORDED VOTE

(Insert Last Name)

Ayes

Nays

Abstained

Absent

Notice is hereby given that the Budget and Tax Resolution was approved by the COUNCIL MEMBERS of the BOROUGH of OCEANPORT, County of MONMOUTH, on April 20th, 2023.

A Hearing on the Budget and Tax Resolution will be held at BOROUGH OF OCEANPORT, on May 18th, 2023 at 7:00 PM o'clock ______ at which time and place objections to said Budget and Tax Resolution for the year 2023 may be presented by taxpayers or other interested persons.

Sheet 2

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

		YEAR 2023
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)		xxxxxxxxxxxx
1. Appropriations within "CAPS" -		xxxxxxxxxxxx
(a) Municipal Purposes {(Item H-1, Sheet 19)(N.J.S.A. 40A:4-45.2)}		8,036,371.94
2. Appropriations excluded from "CAPS" -		xxxxxxxxxxxx
(a) Municipal Purposes {(Item H-2, Sheet 28)(N.J.S.A. 40A:4-53.3 as amended)}		4,241,758.52
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)		-
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)		4,241,758.52
3. Reserve for Uncollected Taxes (Item M, Sheet 29) Based on Estimated *98.15%* Percent of Tax Collections		529,000.00
	Building Aid Allowance 2023 - $	
4. Total General Appropriations (Item 9, Sheet 29)	for Schools-State Aid 2022 - $	12,807,130.46
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)		5,079,112.35
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)		xxxxxxxxxxxx
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)		7,728,018.11
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)		-
(c) Minimum Library Tax		-

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2022 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Utility	Utility	Utility	Utility	Utility	Utility
Budget Appropriations - Adopted Budget	13,321,475.23	-	-	-	-	-	-
Budget Appropriations Added by N.J.S.A. 40A:4-87							
Emergency Appropriations	-	-	-	-	-	-	-
Total Appropriations	13,321,475.23	-	-	-	-	-	-
Expenditures:							
Paid or Charged (Including Reserve for Uncollected Taxes)	12,294,672.63	-	-	-	-	-	-
Reserved	1,023,414.21	-	-	-	-	-	-
Unexpended Balances Canceled	3,388.39	-	-	-	-	-	-
Total Expenditures and Unexpended Balances Canceled	13,321,475.23	-	-	-	-	-	-
Overexpenditures *	-	-	-	-	-	-	-

Sheet 3a

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

CAP CALCULATION

Total General Appropriations for 2022		12,969,061.00
Cap Base Adjustment:		
Subtotal		12,969,061.00
Exceptions Less:		
Total Other Operations		102,000.00
Total Uniform Construction Code		
Total Interlocal Service Agreement		181,000.00
Total Additional Appropriations		
Total Capital Improvements		933,457.00
Total Debt Service		3,461,894.00
Transferred to Board of Education		
Type I School Debt		
Total Public & Private Programs		14,530.00
Judgements		
Total Deferred Charges		3,376.00
Cash Deficit		
Reserve for Uncollected Taxes		445,000.00
Total Exceptions		5,141,257.00
Amount on Which CAP is Applied		7,827,804.00
2.5% CAP		195,695.10
Allowable Operating Appropriations before Additional Exceptions per (N.J.S.A. 40A:4-45.3)		8,023,499.10

CAP CALCULATION

Allowable Operating Appropriations before Additional Exceptions per (N.J.S.A. 40A:4-45.3)		8,023,499.10
Additions:		
New Construction (Assessor Certification)		66,381.74
2021 Cap Bank Utilized		
2022 Cap Bank Utilized		978.16
Total Additions		67,359.90
Maximum Appropriations within "CAPS" Sheet 19 @	2.5%	8,090,859.00
Additional Increase to COLA rate.	3.5%	
Amount of Increase allowable.	1.0%	78,278.04
Maximum Appropriations within "CAPS" Sheet 19 @	3.5%	8,169,137.04
Total General Appropriations for Municipal Purposes *(Sheet 19, H-1)*		8,036,371.94
Over or (Under) Appropriations Cap		(132,765.10)

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)

2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S & W appears in the regular section and also under "Operation Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

RECAP OF GROUP INSURANCE APPROPRIATION

Following is a recap of the Municipality's Employee Group Insurance

Estimated Group Insurance Costs - 2023		$ 1,039,990.00
Estimated Amounts to be Contributed by Employees:		
Contribution from all eligible emp.	117,490.00	
		922,500.00
Budgeted Group Insurance - Inside CAP		922,500.00
Budgeted Group Insurance - Utilities		
Budgeted Group Insurance - Outside CAP		
TOTAL		922,500.00

Instead of receiving Health Benefits, 10 employees have elected an opt-out for 2023. This opt-out amount is budgeted separately.

Health Benefits Waiver Salaries and Wages	$ 40,000.00

Sheet 3b (2)

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

NEW JERSEY 2010 LOCAL UNIT LEVY CAP LAW

P.L. 2007, c. 62, was amended by P.L. 2008 c. 6 and P.L. 2010 c. 44 (S-29 R1). The last amendment reduces the 4% to 2% and modifies some of the exceptions and exclusions. It also removes the LFB waiver. The voter referendum now requires a vote in excess of only 50% which is reduced from the original 60% in P.L. 2007, c. 62.

SUMMARY LEVY CAP CALCULATION

LEVY CAP CALCULATION

Prior Year Amount to be Raised by Taxation	7,263,439.11
Less:	
Less: Prior Year Deferred Charges to Future Taxation Unfunded	
Less: Prior Year Deferred Charges: Emergencies	
Less: Prior Year Recycling Tax	
Less:	
Less:	
Net Prior Year Tax Levy for Municipal Purpose Tax for CAP Calculation	7,263,439.11
Plus 2% CAP Increase	145,268.78
ADJUSTED TAX LEVY	7,408,707.89
Plus: Assumption of Service/Function	
ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS	7,408,707.89

ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS		7,408,707.89
Exclusions:		
Allowable Shared Service Agreements Increase		
Allowable Health Insurance Costs Increase	6,360.00	
Allowable Pension Obligations Increases	90,761.00	
Allowable LOSAP Increase		
Allowable Capital Improvements Increase	456,000.00	
Allowable Debt Service and Capital Leases Inc.	377,104.00	
Recycling Tax appropriation		
Deferred Charge to Future Taxation Unfunded	8,364.00	
Current Year Deferred Charges: Emergencies		
Add Total Exclusions		938,589.00
Less Cancelled or Unexpended Waivers		12.00
Less Cancelled or Unexpended Exclusions		
ADJUSTED TAX LEVY		8,347,284.89
Additions:		
New Ratables - Increase for new construction	13,858,400	
Prior Year's Local Purpose Tax Rate (per $100)	0.479	
New Ratable Adjustment to Levy		66,381.74
Amounts approved by Referendum		
Levy CAP Bank Applied		
MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION		8,413,666.63
AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES		7,728,018.11
OVER OR (UNDER) 2% LEVY CAP		(685,648.51)
(must be equal or under for Introduction)		

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

"2010" LEVY CAP BANKS:

2020	
Maximum Allowable Amount to be Raised by Taxation	5,276
Amount to be Raised by Taxation for Municipal Purpose	11
Available for Banking (CY 2023)	5,265
Amount Used in CY 2023	
Balance to Expire	5,265
2021	
Maximum Allowable Amount to be Raised by Taxation	6,827,715
Amount to be Raised by Taxation for Municipal Purpose	6,827,714
Available for Banking (CY 2023 - CY 2024)	1
Amount Used in CY 2023	
Balance to Carry Forward (CY 2024)	1
2022	
Maximum Allowable Amount to be Raised by Taxation	7,840,064
Amount to be Raised by Taxation for Municipal Purpose	7,263,439
Available for Banking (CY 2023 - CY 2025)	576,625
Amount Used in CY 2023	
Balance to Carry Forward (CY 2024 - CY2025)	576,625
2023	
Maximum Allowable Amount to be Raised by Taxation	8,413,667
Amount to be Raised by Taxation for Municipal Purpose	7,728,018
Available for Banking (CY 2024 - CY 2026)	685,649
Total Levy CAP Bank	1,262,275

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated 2023	Anticipated 2022	Realized in Cash in 2022
1. Surplus Anticipated	08-101	2,135,000.00	1,674,000.00	1,674,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	2,135,000.00	1,674,000.00	1,674,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Licenses:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Alcoholic Beverages	08-103	250,000.00	250,000.00	459,156.00
Other	08-104	2,500.00	2,000.00	2,666.00
Fees and Permits	08-105	70,000.00	50,000.00	74,704.66
Fines and Costs:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Municipal Court	08-110	34,000.00	40,000.00	34,194.92
Other	08-109			
Interest and Costs on Taxes	08-112	50,000.00	50,000.00	51,794.25
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	115,000.00	20,000.00	116,130.10
Anticipated Utility Operating Surplus	08-114			

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2023	Anticipated 2022	Realized in Cash in 2022
3. Miscellaneous Revenues - Section A: Local Revenues (continued)				

Sheet 4a

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2023	Anticipated 2022	Realized in Cash in 2022
3. Miscellaneous Revenues - Section A: Local Revenues (continued)				

Sheet 4b

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2023	Anticipated 2022	Realized in Cash in 2022
3. Miscellaneous Revenues - Section A: Local Revenues (continued)				
Total Section A: Local Revenue	08-001	521,500.00	412,000.00	738,645.93

Sheet 4c

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2023	Anticipated 2022	Realized in Cash in 2022
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations				
Transitional Aid	09-212			
Consolidated Municipal Property Tax Relief Aid	09-200			
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	546,600.00	542,848.00	542,848.00
Supplemental EFT	09-203	28,317.04		
Total Section B: State Aid Without Offsetting Appropriations	**09-001**	574,917.04	542,848.00	542,848.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2023	Anticipated 2022	Realized in Cash in 2022
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S.A. 40A:4-36 and N.J.A.C. 5:23-4.17)	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Uniform Construction Code Fees	08-160			
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S.A. 40A:4-45.3h and N.J.A.C. 5:23-4.17)	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	-	-	-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2023	Anticipated 2022	Realized in Cash in 2022
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services Shared Service Agreements Offset With Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
MUNICIPAL COURT - SEA BRIGHT	11-108	78,000.00	70,000.00	78,000.00
FMERA ENGINEERING SERVICES	11-116	195,365.00		
SCHOOL CLASS 3 RESOURCE OFFICER	11-110	52,963.80		

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2023	Anticipated 2022	Realized in Cash in 2022
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services Shared Service Agreements Offset With Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2023	Anticipated 2022	Realized in Cash in 2022
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services Shared Service Agreements Offset With Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section D: Shared Service Agreements Offset With Appropriations	11-001	326,328.80	70,000.00	78,000.00

Sheet 7b

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2023	Anticipated 2022	Realized in Cash in 2022
3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services - Additional Revenues Offset with Appropriations (N.J.S.A. 40A:4-45.3h):	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section E: Special Item of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Consent of Director of Local Government Services - Additional Revenues	08-003	-	-	-

Sheet 8

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2023	Anticipated 2022	Realized in Cash in 2022
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
CLEAN COMMUNITIES PROGRAM	10-602		14,137.68	14,137.68
ALCOHOL EDUCATION REHABILITATION FUND	10-501			-
MUNICIPAL ALLIANCE ON ALCOHOLISM AND DRUG ABUSE	10-703			-
SAFE AND SECURE COMMUNITIES PROGRAM - P.L. 1994, CHAPTER 220	10-704			-
NEIGHBORHOOD PRESERVATION - BALANCED HOUSING	10-705			-
HANDICAPPED RECREATION OPPORTUNITIES GRANT	10-706			-
SMALL CITIES GRANT	10-707			-
BODY ARMOR GRANT	10-505	1,305.00	1,044.70	1,044.70
NJDCA ZONING CODE ENFORCEMENT GRANT	10-722			-
DCA POST SANDY GRANT GIS	10-771			-
DCA POST SANDY GRANT EAST MAIN STREET	10-772			-
RECYCLING TONNAGE	10-569	3,146.51	12,825.43	12,825.43
MONMOUTH COUNTY DWI	10-723		2,480.00	2,480.00
DHS EMERGENCY MANAGEMENT GRANT	10-724			-
DRUNK DRIVING ENFORCEMENT FUND	10-510			-
COUNTY OPEN SPACE	10-726			-
ARP FIREFIGHTER	10-757		37,000.00	37,000.00
APRA	10-757		299,456.74	299,456.74
				-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2023	Anticipated 2022	Realized in Cash in 2022
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (Continued):	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
				-
				-
				-
				-
				-
				-
				-
				-
				-
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				-
				-
Total Section F: Special Item of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Consent of Director of Local Government Services - Public and Private Revenues	10-001	4,451.51	366,944.55	366,944.55

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2023	Anticipated 2022	Realized in Cash in 2022
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Other Special Items:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Utility Operating Surplus of Prior Year	08-116			
UNIFORM FIRE SAFETY ACT	08-106			
SALE OF MUNICIPAL ASSETS	08-120			
NJSEA-AMOUNTS PAID AND RECEIVABLE FOR INTEREST DUE ON ASSESSMENT FUND LOANS	08-246	118,120.00	132,480.00	132,480.00
NJSEA- PAYMENT FOR NJ ENVIRONMENTAL INFRASTRUCTURE TRUST FEES	08-246	18,795.00	18,795.00	18,795.00
SENIOR CITIZENS HOUSING-IN LIEU OF TAXES	08-210	200,000.00	170,000.00	208,337.80
RESERVE FOR DEBT SERVICE	08-227	950,000.00	2,151,511.84	2,151,511.84
CARES FUNDING	08-247		-	
ARPA FUNDING	08-248	-	299,456.73	299,456.73

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2023	Anticipated 2022	Realized in Cash in 2022
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Other Special Items:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section G: Special Items of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Consent of Director of Local Government Services - Other Special Items	08-004	1,286,915.00	2,772,243.57	2,810,581.37

Sheet 10n

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2023	Anticipated 2022	Realized in Cash in 2022
Summary of Revenues	XXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
1. Surplus Anticipated (Sheet 4, #1)	08-101	2,135,000.00	1,674,000.00	1,674,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102	-	-	-
3. Miscellaneous Revenues:	XXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Total Section A: Local Revenues	08-001	521,500.00	412,000.00	738,645.93
Total Section B: State Aid Without Offsetting Appropriations	09-001	574,917.04	542,848.00	542,848.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	-	-	-
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Shared Service Agreements	11-001	326,328.80	70,000.00	78,000.00
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003	-	-	-
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	4,451.51	366,944.55	366,944.55
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	1,286,915.00	2,772,243.57	2,810,581.37
Total Miscellaneous Revenues	13-099	2,714,112.35	4,164,036.12	4,537,019.85
4. Receipts from Delinquent Taxes	15-499	230,000.00	220,000.00	230,366.72
5. Subtotal General Revenues (Items 1, 2, 3 and 4)	13-199	5,079,112.35	6,058,036.12	6,441,386.57
6. Amount to be Raised by Taxes for Support of Municipal Budget:	XXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	7,728,018.11	7,263,439.11	XXXXXXXXXXX
b) Addition to Local District School Tax	07-191	-		XXXXXXXXXXX
c) Minimum Library Tax	07-192	-		XXXXXXXXXXX
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	7,728,018.11	7,263,439.11	7,885,575.93
7. Total General Revenues	13-299	12,807,130.46	13,321,475.23	14,326,962.50

12,807,130.46	13,321,475.23	Do Not Rem
-	-	
60%	0.55	% of Tax Levy to Tota
5,079,112.35		
5,079,112.35		

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS"	FCOA		Appropriated				Expended 2022	
			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT:						-		-
ADMINISTRATIVE & EXECUTIVE:						-		-
Salaries & Wages	20-100-	1		126,765.10		121,765.10	92,330.06	29,435.04
Other Expenses	20-100-	2	50,800.00	66,300.00		66,300.00	39,584.71	26,715.29
MUNICIPAL CLERK						-		-
Salaries & Wages	20-120-1	1	135,000.00	113,606.57		122,606.57	120,507.51	2,099.06
Other Expenses	20-120-2	2	158,821.00	155,918.00		155,918.00	112,324.91	43,593.09
FINANCIAL ADMINISTRATION (Treasury):						-		-
Salaries & Wages	20-130-	1	120,808.24	110,808.24		108,808.24	97,397.68	11,410.56
Other Expenses	20-130-	2	91,475.00	85,775.00		85,775.00	72,832.22	12,942.78
COLLECTION OF TAXES						-		-
Salaries & Wages	20-145-	1	48,548.67	48,548.67		48,548.67	44,935.04	3,613.63
Other Expenses	20-145-	2	9,315.00	9,315.00		9,315.00	5,730.48	3,584.52
ASSESSMENT OF TAXES						-		-
Salaries & Wages	20-150-	1	50,000.00	30,385.18		32,385.18	31,600.00	785.18
Other Expenses	20-150-	2	36,000.00	28,700.00		28,700.00	4,919.11	23,780.89
						-		-
						-		-
						-		-
						-		-

Sheet 12

700,767.91

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2023	Appropriated for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Expended 2022 Paid or Charged	Expended 2022 Reserved
LEGAL SERVICES AND COSTS						-		-
Salaries & Wages	20-155-	1				-		-
Other Expenses-Miscellaneous	20-155-	2	171,500.00	166,500.00		155,000.00	76,362.75	78,637.25
						-		-
ENGINEERING SERVICES AND COSTS						-		-
Other Expenses	20-165-	2	96,000.00	77,000.00		96,000.00	84,030.00	11,970.00
LAND USE ADMINISTRATION						-		-
PLANNING BOARD AND BOARD OF ADJUSTMENT						-		-
Salaries & Wages	21-180-	1	18,868.97	18,868.97		18,868.97	17,434.18	1,434.79
Other Expenses	21-180-	2	15,600.00	15,100.00		15,100.00	10,551.19	4,548.81
PLANNING FEES-LAND DEVELOPMENT						-		-
Other Expenses	21-180-	2	25,000.00	25,000.00		15,000.00	845.50	14,154.50
ENVIRONMENTAL COMMISSION						-		-
Other Expenses	21-186-	2	600.00	600.00		600.00	-	600.00
						-		-
PUBLIC SAFETY FUNCTIONS						-		-
MUNICIPAL COURT:						-		-
Salaries & Wages	25-490-	1	61,721.41	84,721.41		84,721.41	43,016.60	41,704.81
Other Expenses	25-490-	2	9,600.00	9,600.00		9,600.00	5,664.53	3,935.47
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2023	Appropriated for 2022	Appropriated for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Expended 2022 Paid or Charged	Expended 2022 Reserved
PUBLIC DEFENDER						-		-
Salaries & Wages	25-495-	1	4,000.00	4,000.00		4,000.00	1,600.00	2,400.00
						-		-
POLICE:						-		-
Salaries & Wages	25-240-	1	1,982,674.02	1,980,114.68		1,980,114.68	1,878,474.75	101,639.93
Other Expenses:	25-240-	2	164,990.00	149,145.00		149,145.00	129,541.50	19,603.50
						-		-
EMERGENCY MANAGEMENT SERVICES						-		-
Salaries & Wages	25-252-	1	6,620.27	6,620.27		6,620.27	6,000.00	620.27
Other Expenses:	25-252-	2	21,558.00	19,000.00		19,000.00	18,789.69	210.31
						-		-
FIRST AID ORGANIZATION-CONTRIBUTION	25-260-	2	40,000.00	40,000.00		40,000.00	36,716.72	3,283.28
						-		-
FIRE:						-		-
Other Expenses:						-		-
Miscellaneous	25-265-	2	50,000.00	50,000.00		52,500.00	50,399.40	2,100.60
Fire Hydrant Service	25-265-	2	110,000.00	100,000.00		100,000.00	89,171.15	10,828.85
PUBLIC SAFETY						-		-
Other Expenses - Public Safety Equipment	25-240-	2	51,000.00	85,000.00		85,000.00	30,014.95	54,985.05
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2023	Appropriated for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Expended 2022 Paid or Charged	Expended 2022 Reserved
Life Hazard - Fire Protection						-		-
Salaries & Wages	25-265-	1	27,584.47	27,584.47		27,584.47	24,999.78	2,584.69
Other Expenses	25-265-	2	10,000.00	10,000.00		10,000.00	7,586.48	2,413.52
						-		-
Municipal Prosecutor						-		-
Salaries & Wages	26-305-	1	14,068.19	14,068.19		14,068.19	13,021.07	1,047.12
PUBLIC WORKS FUNCTION				-		-		-
ROAD REPAIRS AND MAINTENANCE						-		-
Salaries & Wages	26-290-	1	440,000.00	397,983.74		397,983.74	388,621.53	9,362.21
Other Expenses	26-290-	2	178,900.00	164,900.00		164,900.00	163,897.15	1,002.85
GARBAGE AND TRASH REMOVAL						-		-
Other Expenses	26-305-	2	330,000.00	315,000.00		315,000.00	310,000.02	4,999.98
						-		-
PUBLIC BUILDINGS AND GROUNDS						-		-
Other Expenses	26-310-	2	220,000.00	200,000.00		200,000.00	182,543.04	17,456.96
						-		-
STORM RECOVERY						-		-
Salaries & Wages	26-310	1	10,000.00	-		-		-
Other Expenses	26-310	2	10,000.00			-		-
						-		-

1,240,552.66

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2023	Appropriated for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Expended 2022 Paid or Charged	Expended 2022 Reserved
RECYCLING						-		-
Other Expenses	26-305-	2	90,000.00	85,000.00		85,000.00	78,499.98	6,500.02
						-		-
HEALTH AND HUMAN SERVICES						-		-
BOARD OF HEALTH						-		-
Salaries & Wages	27-330-	1	3,264.76	3,264.76		3,264.76	3,021.70	243.06
Other Expenses	27-330-	2	1,200.00	200.00		200.00	-	200.00
BLOODBORNE PATHOGENS						-		-
Other Expenses	27-335-	2	500.00	500.00		500.00	-	500.00
						-		-
WATER WATCH COMMITTEE						-		-
Other Expenses	27-335-	2	8,000.00	7,500.00		7,500.00	5,649.50	1,850.50
ENVIRONMENTAL HEALTH SERVICES						-		-
Other Expenses	27-335	2		25,000.00		25,000.00	-	25,000.00
ANIMAL CONTROL	27-340	2	2,500.00			-		-
PARK AND RECREATION FUNCTIONS						-		-
RECREATION AND EDUCATION		1				-		-
Salaries & Wages	28-370-	1	15,836.12	15,836.12		15,836.12	14,343.84	1,492.28
Other Expenses	28-370	2	17,900.00	15,930.00		15,930.00	13,728.16	2,201.84
						-		-

139,200.88

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2023	Appropriated for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Expended 2022 Paid or Charged	Expended 2022 Reserved
SENIOR CITIZENS COMMITTEE						-		-
Other Expenses	28-370-	2	3,000.00	3,000.00		3,000.00	3,000.00	-
				-		-		-
INSURANCE FUNCTIONS						-		-
GENERAL LIABILITY	23-210-	2	169,100.00	142,600.00		142,600.00	138,226.00	4,374.00
WORKERS COMPENSATION	23-215-	2	105,000.00	112,000.00		112,000.00	105,710.00	6,290.00
EMPLOYEE GROUP HEALTH	23-220-	2	922,500.00	900,000.00		900,000.00	799,382.75	100,617.25
HEALTH BENEFIT WAIVER	23-221-	2	40,000.00	35,000.00		35,000.00	20,174.41	14,825.59
DENTAL	23-225-	2	60,000.00	57,000.00		57,000.00	54,919.00	2,081.00
						-		-
EDUCATION						-		-
						-		-
EXPENSES OF PARTICIPATION IN FREE COUNTY LIBRARY						-		-
Salaries & Wages	29-390-	1	8,000.00	6,000.00		7,000.00	6,405.75	594.25
Other Expenses	29-390-	2	2,000.00	2,000.00		2,000.00	528.99	1,471.01
						-		-
TRANSPORTATION OF HIGH SCHOOL STUDENTS						-		-
Other Expenses	29-405-	2	37,847.56	36,056.06		36,056.06	36,056.06	-
						-		-
						-		-

1,347,447.56

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2023	Appropriated for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Expended 2022 Paid or Charged	Expended 2022 Reserved
OTHER COMMON OPERATING FUNCTIONS						-		-
						-		-
SALARY ADJUSTMENT ACCOUNT	30-410-	1	1,500.00	1,500.00		1,500.00		1,500.00
						-		-
						-		-
CELEBRATION OF PUBLIC EVENTS:						-		-
Other Expenses	30-420-	2	5,500.00	3,500.00		3,500.00	2,906.05	593.95
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Sheet 15c

7,000.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2022	
(A) Operations - within "CAPS" - (continued)			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2022	
		for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2023	Appropriated for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Expended 2022 Paid or Charged	Expended 2022 Reserved
Uniform Construction Code - Appropriations	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
State Uniform Construction Code								
Construction Official								
Salaries and Wages	22-195	1	100.00	100.00		100.00		100.00
Other Expenses	22-195	2	100.00	100.00		100.00		100.00
						-		-
CODE ENFORCEMENT						-		-
Salaries & Wages	22-200-	1	38,375.26	38,375.26		38,375.26	31,245.34	7,129.92
Other Expenses	22-200-	2	1,000.00	1,000.00		1,000.00	291.84	708.16
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39,575.26

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated for 2023	Appropriated for 2022	Appropriated for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Expended 2022 Paid or Charged	Expended 2022 Reserved
Uniform Construction Code - Appropriations	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
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Sheet 16a

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2023	Appropriated for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Expended 2022 Paid or Charged	Expended 2022 Reserved
UNCLASSIFIED:	xxxxxx		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
STREET LIGHTING	31-435-	2	95,000.00	100,000.00		95,000.00	80,061.48	14,938.52
GASOLINE	31-460-	2	110,000.00	100,000.00		100,000.00	80,127.51	19,872.49
ELECTRICITY	31-430-	2	95,000.00	100,000.00		95,000.00	67,118.95	27,881.05
TELEPHONE/INTERNET	31-440-	2	46,000.00	45,000.00		40,000.00	34,426.69	5,573.31
WATER AND SEWER	31-445-	2	30,000.00	27,000.00		27,000.00	23,853.05	3,146.95
NATURAL GAS	31-446-	2	76,650.00	73,000.00		73,000.00	67,977.64	5,022.36
LANDFILL/SOLID WASTE DISPOSAL COSTS						-		-
TIPPING FEES	32-465-	2	350,000.00	350,000.00		349,000.00	286,075.69	62,924.31
						-		-
NJ ENVIRONMENTAL INFRASTRUCTURE TRUST						-		-
ADMINISTRATIVE FEES	45-930-	2	18,795.00	18,795.00		18,795.00	18,795.00	-
						-		-
						-		-
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						-		-

821,445.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2023	Appropriated for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Expended 2022 Paid or Charged	Expended 2022 Reserved
UNCLASSIFIED:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
						-		-
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						-		-
Total Operations {Item 8(A)} within "CAPS"	34-199		7,125,721.94	7,042,185.69	-	7,031,185.69	6,163,969.08	867,216.61
B. Contingent	35-470	2	500.00	500.00	XXXXXXXXXX	500.00		500.00
Total Operations Including Contingent - within "CAPS"	34-201		7,126,221.94	7,042,685.69	-	7,031,685.69	6,163,969.08	867,716.61
Detail:			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	34-201	1	2,986,970.38	3,029,151.63	-	3,034,151.63	2,814,954.83	219,196.80
Other Expenses (Including Contingent)	34-201	2	4,139,251.56	4,013,534.06	-	3,997,534.06	3,349,014.25	648,519.81

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2022	
		for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) DEFERRED CHARGES	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870			XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2022	
		for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) DEFERRED CHARGES	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated for 2023	Appropriated for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Expended 2022 Paid or Charged	Expended 2022 Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" - (continued)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(2) STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution to: Public Employees' Retirement System	36-471	140,000.00	125,000.00		125,000.00	119,136.00	5,864.00
Social Security System (O.A.S.I.)	36-472	154,000.00	135,000.00		142,000.00	140,484.95	1,515.05
Consolidated Police & Fireman's Pension Fund	36-474				-		-
Police and Firemen's Retirement System of NJ	36-475	608,650.00	519,118.00		523,118.00	522,649.97	468.03
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et seq.)	23-225				-		-
DEFINED CONTRIBUTION RETIREMENT PROGRAM (DC	36-476	7,500.00	6,000.00		6,000.00	4,304.71	1,695.29
					-		-
					-		-
Defined Contribution Retirement Program (DCRP)	36-477				-		-
					-		-
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	34-209	910,150.00	785,118.00	-	796,118.00	786,575.63	9,542.37
(F) Judgments	37-480				-		XXXXXXXXXX
(G) Cash Deficit of Preceding Year	46-855				-		-
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	8,036,371.94	7,827,803.69	-	7,827,803.69	6,950,544.71	877,258.98

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated for 2023	Appropriated for 2022	Appropriated for 2022 By Emergency Appropriation	Appropriated Total for 2022 As Modified By All Transfers	Expended 2022 Paid or Charged	Expended 2022 Reserved
						-		-
LENGTH OF SERVICE AWARD PROGRAM - (LOSAP)	25-286	2	72,000.00	72,000.00		72,000.00	72,000.00	-
						-		-
						-		-
DECLARED STATE OF EMERGENCY COSTS FOR						-		-
CORONAVIRUS RESPONSE:N.J.S.A. 40A:4-45.45(b)						-		-
AND 40A:4-45.3(bb)	30-430	2	-	30,000.00		30,000.00	7,058.00	22,942.00
						-		-
FMERA ENGINEERING SERVICES	30-430	2	195,365.00			-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated for 2023	Appropriated for 2022	Appropriated for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Expended 2022 Paid or Charged	Expended 2022 Reserved
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Total Other Operations - Excluded from "CAPS"	34-300		267,365.00	102,000.00	-	102,000.00	79,058.00	22,942.00

Sheet 20a

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2022	
		for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Appropriations Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
Total Uniform Construction Code Appropriations	22-999	-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated for 2023	Appropriated for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Expended 2022 Paid or Charged	Expended 2022 Reserved
Shared Service Agreements	xxxxxx		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
MUNICIPAL COURT-SEA BRIGHT						-		-
Salaries & Wages	42-108	**1**	78,000.00	65,000.00		65,000.00	65,000.00	-
						-		-
POLICE DISPATCH-COUNTY OF MONMOUTH						-		-
Salaries & Wages	42-116	1	117,500.00	116,000.00		116,000.00	115,022.00	978.00
						-		-
SCHOOL CLASS 3 RESOURCE OFFICER						-		-
Salaries & Wages	42-110	1	49,200.00			-		-
Other Expenses	42-110	2	3,763.80			-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2022	
		for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
Shared Service Agreements	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2022	
		for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
Shared Service Agreements	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
Total Interlocal Municipal Service Agreements	42-999	248,463.80	181,000.00	-	181,000.00	180,022.00	978.00

Sheet 22b

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2022	
			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Total Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)	34-303		-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated for 2023	Appropriated for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Expended 2022 Paid or Charged	Expended 2022 Reserved
Public and Private Programs Offset by Revenues								
Matching Funds for Grants	41-899					-	-	-
DRUNK DRIVING ENFORCEMENT FUND	41-510	2				-	-	-
RECYCLING TONNAGE GRANT	41-569	2	3,146.51	12,825.43		12,825.43	12,825.43	-
BODY ARMOR REPLACEMENT FUND	41-505	2	1,305.76	1,044.70		1,044.70	1,044.70	-
CLEAN COMMUNITIES GRANT-STATE AID	41-602	2		14,137.68		14,137.68	14,137.68	-
ALCOHOL EDUCATION REHABILITATION FUND	41-501	2				-	-	-
COUNTY DWI	41-501	2		2,480.00		2,480.00	2,480.00	-
AMERICAN RESCUE PLAN FF GRANT	41-857	2		37,000.00		37,000.00	37,000.00	-
ARPA	41-857	2		299,456.74		299,456.74	299,456.74	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2022	
			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues								
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-

Sheet 24a

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2022	
(A) Operations - Excluded from "CAPS" (continued)			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues (cont)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-	-	-
						-	-	-
						-		-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
Total Public and Private Programs Offset by Revenues	40-999		4,452.27	366,944.55	-	366,944.55	366,944.55	-
Total Operations - Excluded from "CAPS"	34-305		520,281.07	649,944.55	-	649,944.55	626,024.55	23,920.00
Detail:								
Salaries & Wages	34-305	1	244,700.00	181,000.00	-	181,000.00	180,022.00	978.00
Other Expenses	34-305	2	275,581.07	468,944.55	-	468,944.55	446,002.55	22,942.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"	FCOA		Appropriated for 2023	Appropriated for 2022	Appropriated for 2022 By Emergency Appropriation	Appropriated Total for 2022 As Modified By All Transfers	Expended 2022 Paid or Charged	Expended 2022 Reserved
Down Payments on Improvements	**44-902**					-		-
Capital Improvement Fund	**44-901**		95,000.00	100,000.00	XXXXXXXXXX	100,000.00	100,000.00	-
						-		-
Public Safety Vehicles/Equipment	44-903		140,000.00	189,000.00		189,000.00	186,528.03	2,471.97
						-		-
Public Works Equipment	44-903		115,000.00	345,000.00		345,000.00	290,993.47	54,006.53
						-		-
Storm Water Check Valves	44-903			299,456.73		299,456.73	233,700.00	65,756.73
						-		-
Side Walks	44-903		420,000.00			-		-
						-		-
Fire Truck	44-903		300,000.00			-		-
						-		-
Building Improvements	44-903		20,000.00			-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"	FCOA	Appropriated for 2023	Appropriated for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Expended 2022 Paid or Charged	Expended 2022 Reserved
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
Public and Private Programs Offset by Revenues:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
New Jersey Transportation Trust Fund Authority Act	41-865				-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
Total Capital Improvements Excluded from "CAPS"	44-999	1,090,000.00	933,456.73	-	933,456.73	811,221.50	122,235.23

Sheet 26a

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (D) Municipal Debt Service - Excluded from "CAPS"	FCOA		Appropriated for 2023	Appropriated for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Expended 2022 Paid or Charged	Expended 2022 Reserved
Payment of Bond Principal	45-920		810,000.00	490,000.00		490,000.00	489,999.99	XXXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	45-925		950,000.00	2,220,661.84		2,220,661.84	2,220,661.84	XXXXXXXXXX
Interest on Bonds	45-930		741,608.75	495,576.11		495,576.11	495,564.07	XXXXXXXXXX
Interest on Notes	45-935		95,788.08	229,799.24		229,799.24	229,799.21	XXXXXXXXXX
Green Trust Loan Program:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
LOAN REPAYMENTS FOR PRINCIPAL & INTEREST	45-941		17,566.76	17,566.76		17,566.76	17,566.76	XXXXXXXXXX
						-		XXXXXXXXXX
CAPITAL LEASE OBLIGATION						-		XXXXXXXXXX
PRINCIPAL	45-941-	2	7,000.00	7,000.00		7,000.00	7,000.00	XXXXXXXXXX
INTEREST	45-941-	2	1,150.00	1,290.00		1,290.00	1,290.00	XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (D) Municipal Debt Service - Excluded from "CAPS" (cont.)	FCOA	Appropriated for 2023	Appropriated for 2022	Appropriated for 2022 By Emergency Appropriation	Appropriated Total for 2022 As Modified By All Transfers	Expended 2022 Paid or Charged	Expended 2022 Reserved
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
Total Municipal Debt Service Excluded from "CAPS"	**45-999**	2,623,113.59	3,461,893.95	-	3,461,893.95	3,461,881.87	XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (E) Deferred Charges - Municipal - Excluded from "CAPS"	FCOA	Appropriated for 2023	Appropriated for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Expended 2022 Paid or Charged	Expended 2022 Reserved
(1) DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870			XXXXXXXXXX	-		XXXXXXXXXX
Special Emergency Authorization - 5 Years (N.J.S.A. 40A:4-55)	46-875			XXXXXXXXXX	-		XXXXXXXXXX
Special Emergency Authorization - 3 Years (N.J.S.A. 40A:4-55.1 &	46-871			XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
Deferred Charge - Cancel Capital Grants		8,363.86	3,376.31	XXXXXXXXXX	3,376.31		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
Total Deferred Charges - Municipal - Excluded from "CAPS"	46-999	8,363.86	3,376.31	XXXXXXXXXX	3,376.31	-	XXXXXXXXXX
(F) Judgments (N.J.S.A. 40A:4-45.3cc)	37-480				-		XXXXXXXXXX
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A.	29-405			XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885			XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
(H-2) Total General Appropriations for Municipal Purposes Excluded from	34-309	4,241,758.52	5,048,671.54	-	5,048,671.54	4,899,127.92	146,155.23

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2022	
		for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(I) Type 1 District School Debt Service	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	48-920				-		XXXXXXXXXX
Payment of Bond Anticipation Notes	48-925				-		XXXXXXXXXX
Interest on Bonds	48-930				-		XXXXXXXXXX
Interest on Notes	48-935				-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
Total of Type 1 District School Debt Service - Excluded from "CAPS"	48-999	-	-	-	-	-	XXXXXXXXXX
(J) Deferred Charges and Statutory Expenditures - Local School -	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations - Schools	29-406			XXXXXXXXXX	-		XXXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S.A. 18A:22-20	29-407				-		XXXXXXXXXX
Total Deferred Charges and Statutory Expenditures - Local School -	29-409	-	-	-	-	-	XXXXXXXXXX
(K) District School Purposes {Items (I) and (J) - Excluded from "CAPS"	29-410	-	-	-	-	-	XXXXXXXXXX
(O) Total General Appropriations - Excluded from "CAPS"	34-399	4,241,758.52	5,048,671.54	-	5,048,671.54	4,899,127.92	146,155.23
(L) Subtotal General Appropriations {Items (H-1) and (O)}	34-400	12,278,130.46	12,876,475.23	-	12,876,475.23	11,849,672.63	1,023,414.21
(M) Reserve for Uncollected Taxes	50-899	529,000.00	445,000.00	XXXXXXXXXX	445,000.00	445,000.00	XXXXXXXXXX
9. Total General Appropriations	34-499	12,807,130.46	13,321,475.23	-	13,321,475.23	12,294,672.63	1,023,414.21

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS Summary of Appropriations	FCOA	Appropriated				Expended 2022	
		for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for	34-299	8,036,371.94	7,827,803.69	-	7,827,803.69	6,950,544.71	877,258.98
Municipal Purposes within "CAPS"	XXXXXX						
(A) Operations - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Other Operations	34-300	267,365.00	102,000.00	-	102,000.00	79,058.00	22,942.00
Uniform Construction Code	22-999	-	-	-	-	-	-
Shared Service Agreements	42-999	248,463.80	181,000.00	-	181,000.00	180,022.00	978.00
Additional Appropriations Offset by Revenues	34-303	-	-	-	-	-	-
Public & Private Programs Offset by Revenues	40-999	4,452.27	366,944.55	-	366,944.55	366,944.55	-
Total Operations Excluded from "CAPS"	34-305	520,281.07	649,944.55	-	649,944.55	626,024.55	23,920.00
(C) Capital Improvements	44-999	1,090,000.00	933,456.73	-	933,456.73	811,221.50	122,235.23
(D) Municipal Debt Service	45-999	2,623,113.59	3,461,893.95	-	3,461,893.95	3,461,881.87	XXXXXXXXXX
(E) Total Deferred Charges (Sheet 28)	46-999	8,363.86	3,376.31	XXXXXXXXXX	3,376.31	-	XXXXXXXXXX
(F) Judgments (Sheet 28)	37-480	-	-	-	-	-	XXXXXXXXXX
(G) Cash Deficit - With Prior Consent of Local Finance Boar	46-885	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(K) Local District School Purposes	29-410	-	-	-	-	-	XXXXXXXXXX
(N) Transferred to Board of Education	29-405	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(M) Reserve for Uncollected Taxes	50-899	529,000.00	445,000.00	XXXXXXXXXX	445,000.00	445,000.00	XXXXXXXXXX
Total General Appropriations	34-499	12,807,130.46	13,321,475.23	-	13,321,475.23	12,294,672.63	1,023,414.21

DEDICATED UTILITY BUDGET

10. DEDICATED REVENUES FROM UTILITY	FCOA	Anticipated 2023	Anticipated 2022	Realized in Cash in 2022
Operating Surplus Anticipated	08-501			
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500	-	-	-
Rents	08-503			
Miscellaneous	08-505			
Special Items of General Revenues Anticipated with Prior Written Consent of Director of Local Governement Services	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Deficit (General Budget)	08-549			
Total Utility Revenues	08-599	-	-	-

Sheet 31

DEDICATED UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR UTILITY	FCOA	Appropriated				Expended 2022	
		for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Salaries & Wages	55-501				-		-
Other Expenses	55-502				-		-
					-		-
					-		-
					-		-
					-		-
					-		-
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DEDICATED UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR UTILITY	FCOA	Appropriated				Expended 2022	
		for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
					-		-
					-		-
					-		-
					-		-
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DEDICATED UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR UTILITY	FCOA	Appropriated				Expended 2022	
		for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Salaries & Wages	55-501				-		-
Other Expenses	55-502				-		-
					-		-
					-		-
					-		-
Capital Improvements:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Down Payments on Improvements	55-510				-		-
Capital Improvement Fund	55-511			xxxxxxxxxx	-		-
Capital Outlay	55-512				-		-
					-		-
					-		-
Debt Service:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Payment on Bond Principal	55-520				-		xxxxxxxxxx
Payment on Bond Anticipation Notes & Capital Notes	55-521				-		xxxxxxxxxx
Interest on Bonds	55-522				-		xxxxxxxxxx
Interest on Notes	55-523				-		xxxxxxxxxx
					-		xxxxxxxxxx
					-		xxxxxxxxxx
					-		xxxxxxxxxx

Sheet 32b

DEDICATED UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR UTILITY	FCOA	Appropriated				Expended 2022	
		for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	55-530			XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution To: Public Employee's Retirement System	55-540				-		-
Social Security System (O.A.S.I.)	55-541				-		-
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. Seq.)	55-542				-		-
					-		-
					-		-
					-		-
Judgements	55-531				-		XXXXXXXXXX
Deficit in Operations in Prior Years	55-532			XXXXXXXXXX	-		XXXXXXXXXX
Surplus (General Budget)	55-545			XXXXXXXXXX	-		XXXXXXXXXX
TOTAL UTILITY APPROPRIATIONS	55-599	-	-	-	-	-	-

DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated 2023	Anticipated 2022	Realized in Cash in 2022
Assessment Cash	51-101		331,074.09	331,074.09
Due From the New Jersey Sports and Exposition Authority			1,021,148.19	1,021,148.19
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899	-	1,352,222.28	1,352,222.28

15. APPROPRIATIONS FOR ASSESSMENT DEBT	FCOA	Appropriated 2023	Appropriated 2022	Expended 2022 Paid or Charged
Payment of Bond Principal	51-920		1,352,222.28	1,352,222.28
Payment of Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999	-	1,352,222.28	1,352,222.28

DEDICATED ASSESSMENT BUDGET UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated 2023	Anticipated 2022	Realized in Cash in 2022
Assessment Cash	52-101			
Deficit (Utility Budget)	52-885			
Total Utility Assessment Revenues	52-899	-	-	-

15. APPROPRIATIONS FOR ASSESSMENT DEBT	FCOA	Appropriated 2023	Appropriated 2022	Expended 2022 Paid or Charged
Payment of Bond Principal	52-920			
Payment of Bond Anticipation Notes	52-925			
Total Utility Assessment Appropriations	52-999	-	-	-

DEDICATED ASSESSMENT BUDGET UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated 2023	Anticipated 2022	Realized in Cash in 2022
Assessment Cash	53-101			
Deficit (Utility Budget)	53-885			
Total Utility Assessment Revenues	53-899	-	-	-

15. APPROPRIATIONS FOR ASSESSMENT DEBT	FCOA	Appropriated 2023	Appropriated 2022	Expended 2022 Paid or Charged
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total Utility Assessment Appropriations	53-999	-	-	-

Dedication by Rider - (N.J.S.A. 40A: 4-39) dedicated revenues anticipated during the year 2023 from Animal Control State or Federal Aid for Maintenance of Libraries Bequest, Escheat; Construction Code Fees Due Hackensak Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income:

Housing and Community Development Act of 1974; Recycling Program; Disposal of Forfeited Property: Public Defender; POAA; Open Space; Recreation; Farmland; Historic Preservation; Developers Escrow; Shade and Ornamental Tree Donations; Recreation Trust Fund; Snow Removal; Oceanport Community Center Donations; Port-Au-Peck Firehouse Donations; Memorial Bench Donations; Volunteer Emergency Services Donations; Waterwatch Donations; Historical Society Donations; Fireworks Donations; Law Enforcement Trust; Developer Fees-Housing Trust Funds; Strawberry Festival Donations; Police Department Donations; Community Enhancement & Beautification Donations; Summer's End Festival Donations; UCC Code Enforcement Regular Fee

are hereby anticipated as revenue and are hereby appropriated for the purpose to which said revenue is dedicated by statute or other legal requirement."

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2022

ASSETS		
Cash and Investments	1110100	15,215,983.04
Due from State of N.J.(c. 20, P.L. 1961)	1111000	1,900.54
Federal and State Grants Receivable	1110200	287,000.00
Receivables with Offsetting Reserves:	XXXXXX	XXXXXXXX
Taxes Receivable	1110300	242,656.72
Tax Title Lien Receivable	1110400	82,821.58
Property Acquired by Tax Title Lien Liquidation	1110500	3,300.00
Other Receivables	1110600	555,130.01
Deferred Charges Required to be in 2023 Budget	1110700	-
Deferred Charges Required to be in Budgets Subsequent to 2023	1110800	-
Total Assets	1110900	16,388,791.89

LIABILITIES, RESERVES AND SURPLUS

*Cash Liabilities	2110100	9,571,383.35
Reserves for Receivables	2110200	486,898.27
Surplus	2110300	6,330,510.27
Total Liabilities, Reserves and Surplus	XXXXXX	16,388,791.89

School Tax Levy Unpaid	2220170	
Less: School Tax Deferred	2220200	
*Balance Included in Above "Cash Liabilities"	2220300	-

(Important: This appendix must be Included in advertisement of Budget.)

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

		YEAR 2022	YEAR 2021
Surplus Balance, January 1	2310100	5,804,634.54	4,649,646.20
CURRENT REVENUE ON A CASH BASIS:	XXXXXX	XXXXXXXX	XXXXXXXX
Current Taxes:*(Percentage Collected 2022: 98.16%, 2021: 99.08%)	2310200	27,927,250.27	26,776,793.52
Delinquent Taxes	2310300	230,366.72	221,651.11
Other Revenues and Additions to Income	2310400	5,795,322.78	6,747,250.56
Total Funds	2310500	39,757,574.31	38,395,341.39
EXPENDITURES AND TAX REQUIREMENTS:	XXXXXX	XXXXXXXX	XXXXXXXX
Municipal Appropriations	2310600	12,873,086.84	12,617,958.98
School Taxes (Including Local and Regional)	2310700	16,025,657.00	15,703,272.00
County Taxes (Including Added Tax Amounts)	2310800	4,148,776.72	3,970,504.23
Special District Taxes	2310900	312,240.62	287,765.86
Other Expenditures and Deductions from Income	2311000	67,302.86	11,205.78
Total Expenditures and Tax Requirements	2311100	33,427,064.04	32,590,706.85
Less: Expenditures to be Raised by Future Taxes	2311200	-	
Total Adjusted Expenditures and Tax Requirements	2311300	33,427,064.04	32,590,706.85
Surplus Balance, December 31	2311400	6,330,510.27	5,804,634.54

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2023 Budget

Surplus Balance, December 31	2311500	6,330,510.27
Current Surplus Anticipated in 2023 Budget	2311600	2,135,000.00
Surplus Balance Remaining	2311700	4,195,510.27

2023
CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET - A plan for all capital expenditures for the current fiscal year.
If no Capital Budget is included, check the reason why:

- [ ] Total capital expenditures this year do not exceed $25,000, including appropriations for Capital Improvement Fund, Capital Line items and Down Payments on Improvements.
- [ ] No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM - A multi-year list of planned capital projects, including the current year.
Check appropriate box for number of years covered, including current year:

- [x] 3 years. (Population under 10,000)
- [ ] 6 years. (Over 10,000 and all county governments)
- [ ] years exceeding minimum time period.

- [ ] Check if municipality is under 10,000, has not expended more than $25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

BOROUGH OF OCEANPORT
NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

It is a requirement that a projected capital improvement program be made part of the 2022 municipal budget.

The improvements are estimated and may be adjusted.

CAPITAL BUDGET (Current Year Action)
2023

Local Unit BOROUGH OF OCEANPORT

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2023					6 TO BE FUNDED IN FUTURE YEARS
				5a 2023 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Comanche Drive Phase 4		530,000.00			26,500.00			503,500.00	
Seneca Place		163,000.00			8,150.00			154,850.00	
Nicholson		50,200.00			2,510.00			47,690.00	
Shapen Way		38,000.00			1,900.00			36,100.00	
River Street		102,500.00			5,125.00			97,375.00	
Vreeland Place		145,000.00			7,250.00			137,750.00	
Morris Place		150,000.00			7,500.00			142,500.00	
Milton Ave		270,000.00			13,500.00			256,500.00	
Driveway		354,000.00			17,700.00			336,300.00	
Improvement to B&G		200,000.00							200,000.00
Technology		200,000.00							200,000.00
Public Safety Equipment		200,000.00							200,000.00
Road Program		3,600,000.00							3,600,000.00
		-							
		-							
		-							
		-							
		-							
TOTAL - THIS PAGE	XXXXX	6,002,700.00	-	-	90,135.00	-	-	1,712,565.00	4,200,000.00

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Sheet 40b

CAPITAL BUDGET (Current Year Action)
2023

Local Unit BOROUGH OF OCEANPORT

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2023					6 TO BE FUNDED IN FUTURE YEARS
				5a 2023 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
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TOTAL - THIS PAGE	XXXXX	-	-	-	-	-	-	-	-

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Sheet 40b1

CAPITAL BUDGET (Current Year Action)
2023

Local Unit BOROUGH OF OCEANPORT

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2023 5a 2023 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	6 TO BE FUNDED IN FUTURE YEARS
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TOTAL - ALL PROJECTS	XXXXX	6,002,700.00	-	-	90,135.00	-	-	1,712,565.00	4,200,000.00

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Sheet 40b - Totals

3 YEAR CAPITAL PROGRAM - 2023 to 2025
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit BOROUGH OF OCEANPORT

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2023	5b 2024	5c 2025	5d	5e	5f
Comanche Drive Phase 4		530,000.00		530,000.00					
Seneca Place		163,000.00		163,000.00					
Nicholson		50,200.00		50,200.00					
Shapen Way		38,000.00		38,000.00					
River Street		102,500.00		102,500.00					
Vreeland Place		145,000.00		145,000.00					
Morris Place		150,000.00		150,000.00					
Milton Ave		270,000.00		270,000.00					
Driveway		354,000.00		354,000.00					
Improvement to B&G		200,000.00			100,000.00	100,000.00			
Technology		200,000.00			100,000.00	100,000.00			
Public Safety Equipment		200,000.00			100,000.00	100,000.00			
Road Program		3,600,000.00			1,800,000.00	1,800,000.00			
		-							
		-							
		-							
		-							
		-							
TOTAL - THIS PAGE	XXXXX	6,002,700.00	XXXXXXXXXX	1,802,700.00	2,100,000.00	2,100,000.00	-	-	-

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Sheet 40c

3 YEAR CAPITAL PROGRAM - 2023 to 2025
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit BOROUGH OF OCEANPORT

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR 5a 2023	5b 2024	5c 2025	5d	5e	5f
		-							
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Sheet 40c1

3 YEAR CAPITAL PROGRAM - 2023 to 2025
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit BOROUGH OF OCEANPORT

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR 5a 2023	5b 2024	5c 2025	5d	5e	5f
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		-							
TOTAL - ALL PROJECTS	XXXXX	6,002,700.00	XXXXXXXXXX	1,802,700.00	2,100,000.00	2,100,000.00	-	-	-

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Sheet 40c - Totals

3 YEAR CAPITAL PROGRAM - 2023 to 2025
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit BOROUGH OF OCEANPORT

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS 3a Current Year 2023	BUDGET APPROPRIATIONS 3b Future Years	4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES 7a General	BONDS AND NOTES 7b Self Liquidating	BONDS AND NOTES 7c Assessment	BONDS AND NOTES 7d School
Comanche Drive Phase 4	530,000.00			26,500.00			503,500.00			
Seneca Place	163,000.00			8,150.00			154,850.00			
Nicholson	50,200.00			2,510.00			47,690.00			
Shapen Way	38,000.00			1,900.00			36,100.00			
River Street	102,500.00			5,125.00			97,375.00			
Vreeland Place	145,000.00			7,250.00			137,750.00			
Morris Place	150,000.00			7,500.00			142,500.00			
Milton Ave	270,000.00			13,500.00			256,500.00			
Driveway	354,000.00			17,700.00			336,300.00			
Improvement to B&G	200,000.00			10,000.00			190,000.00			
Technology	200,000.00			10,000.00			190,000.00			
Public Safety Equipment	200,000.00			10,000.00			190,000.00			
Road Program	3,600,000.00			180,000.00			3,420,000.00			
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	-			-						
	-			-						
	-			-						
TOTAL - THIS PAGE	6,002,700.00	-	-	300,135.00	-	-	5,702,565.00	-	-	-

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Sheet 40d

3 YEAR CAPITAL PROGRAM - 2023 to 2025
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit BOROUGH OF OCEANPORT

1	2	BUDGET APPROPRIATIONS		4	5	6	BONDS AND NOTES			
Project Title	Estimated Total Costs	3a Current Year 2023	3b Future Years	Capital Improvement Fund	Capital Surplus	Grants - in - Aid and Other Funds	7a General	7b Self Liquidating	7c Assessment	7d School
	-			-						
	-			-						
	-			-						
	-			-						
	-			-						
	-			-						
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TOTAL - THIS PAGE	-	-	-	-	-	-	-	-	-	-

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3 YEAR CAPITAL PROGRAM - 2023 to 2025
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit BOROUGH OF OCEANPORT

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS 3a Current Year 2023	BUDGET APPROPRIATIONS 3b Future Years	4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES 7a General	BONDS AND NOTES 7b Self Liquidating	BONDS AND NOTES 7c Assessment	BONDS AND NOTES 7d School
	-			-						
	-			-						
	-			-						
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TOTAL - ALL PROJECTS	6,002,700.00	-	-	300,135.00	-	-	5,702,565.00	-	-	-

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Sheet 40d - Totals

SECTION 2 - UPON ADOPTION FOR YEAR 2023

RESOLUTION

Be it Resolved by the **COUNCIL MEMBERS** of the **BOROUGH** of **OCEANPORT** ,County of **MONMOUTH** that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

(a) $ 7,728,018.11 (Item 2 below) for municipal purposes, and
(b) $ - (Item 3 below) for school purposes in Type I School Districts only (N.J.S.A. 18A:9-2) to be raised by taxation and,
(c) $ - (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S.A. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.
(d) $ 347,891.00 (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy
(e) $ - (Sheet 44) Arts and Culture Trust Fund Levy
(f) $ - (Item 5 Below) Minimum Library Tax

RECORDED VOTE
(Insert last name)

Ayes

Nays

Abstained

Absent

SUMMARY OF REVENUES

1. General Revenues					
Surplus Anticipated			08-100	$	2,135,000.00
Miscellaneous Revenues Anticipated			13-099	$	2,714,112.35
Receipts from Delinquent Taxes			15-499	$	230,000.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSED (Item 6(a), Sheet 11)			07-190	$	7,728,018.11
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:					
Item 6, Sheet 42	07-195	$ -			
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191	$ -			
TOTAL AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY				$	-
4. To Be Added TO THE CERTIFICATE FOR THE AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:					
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)			07-191		
5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY TAX			07-192	$	-
Total Revenues			13-299	$	12,807,130.46

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:	xxxxxx	XXXXXXXXXXXXX
Within "CAPS"	xxxxxx	XXXXXXXXXXXXX
(a & b) Operations Including Contingent	34-201	$ 7,126,221.94
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	$ 910,150.00
(g) Cash Deficit	46-885	$ -
Excluded from "CAPS"	xxxxxx	XXXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"	34-305	$ 520,281.07
(c) Capital Improvements	44-999	$ 1,090,000.00
(d) Municipal Debt Service	45-999	$ 2,623,113.59
(e) Deferred Charges - Municipal	46-999	$ 8,363.86
(f) Judgments	37-480	$ -
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405	$ -
(g) Cash Deficit	46-885	$ -
(k) For Local District School Purposes	29-410	$ -
(m) Reserve for Uncollected Taxes	50-899	$ 529,000.00
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICT ONLY (N.J.S.A. 40A:4-13)	07-195	
Total Appropriations	34-499	$ 12,807,130.46

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the ________ day of ____________, 2023. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2023 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this ________ day of ____________, 2023, ________________________, Clerk

Signature

BOROUGH OF OCEANPORT OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated 2023	Anticipated 2022	Realized in Cash in 2022
Amount to be Raised By Taxation	54-190	347,891.00	303,379.00	340,240.62
Interest Income	54-113			
Reserve Funds:	54-101			39,530.00
Total Trust Fund Revenues:	54-299	347,891.00	303,379.00	379,770.62

Summary of Program

Year Referendum Passed/Implemented:		2001 (Date)
Rate Assessed:	$	0.0200
Total Tax Collected to date:	$	4,661,272.33
Total Expended to date:	$	4,159,988.90
Total Acreage Preserved to date:		36.870 (Acres)
Recreation land preserved in 2022:		(Acres)
Farmland preserved in 2022:		(Acres)

APPROPRIATIONS	FCOA	Appropriated for 2023	Appropriated for 2022	Expended 2022 Paid or Charged	Expended 2022 Reserved
Development of Lands for Recreation and Conservation:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Salaries & Wages	54-385-1				-
Other Expenses	54-385-2				-
Maintenance of Lands for Recreation and Conservation:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Salaries & Wages	54-375-1				-
Other Expenses	54-372-2				-
Historic Preservation:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Salaries & Wages	54-176-1				-
Other Expenses	54-176-2				-
					-
Acquisition of Lands for Recreation and Conservation	54-915-2				-
Acquisition of Farmland	54-916-2				-
Down Payments on Improvements	54-902-2		140,477.00		140,477.00
Debt Service:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Payment of Bond Principal	54-920-2	135,000.00	35,000.00	35,000.00	xxxxxxxxxx
Payment of Bond Anticipation Notes and Capital Notes	54-925-2				xxxxxxxxxx
Interest on Bonds	54-930-2	152,022.00	19,500.00	19,500.00	xxxxxxxxxx
Interest on Notes	54-935-2				xxxxxxxxxx
Reserve for Future Use	54-950-2	60,869.00	108,402.00	108,402.00	-
Total Trust Fund Appropriations:	54-499	347,891.00	303,379.00	162,902.00	140,477.00

BOROUGH OF OCEANPORT ARTS AND CULTURE TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated 2023	Anticipated 2022	Realized in Cash in 2022
Amount to be Raised By Taxation	56-190			
Reserve Funds:	56-101			
Total Trust Fund Revenues:	56-299	-	-	-

APPROPRIATIONS	FCOA	Appropriated for 2023	Appropriated for 2022	Expended 2022 Paid or Charged	Expended 2022 Reserved
xxxxxxxxxxxxxxxxxxx	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
					-
					-
					-
					-
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					-
					-
					-
					-
					-
					-
					-
					-
					-
					-
					-
					-
					-
					-
					-
Total Trust Fund Appropriations:	56-499	-	-	-	-

Summary of Program

Year Referendum Passed/Implemented: ____________________
(Date)

Rate Assessed: $ ____________________

Total Tax Collected to date: $ ____________________

Total Expended to date: $ ____________________

Sheet 44

Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11

Contracting Unit: **BOROUGH OF OCEANPORT** Year Ending: December 31, 2022

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here ☐ and certify below.

Date

Clerk of the Governing Body

Sheet 45

RESOLUTION OF THE BOROUGH OF OCEANPORT AUTHORIZING SELF-EXAMINATION OF 2023 MUNICIPAL BUDGET

Resolution #2023-117
04/20/23

WHEREAS, N.J.S.A. 40A:4-78b has authorized the Local Finance Board to adopt rules that permit municipalities in sound fiscal condition to assume the responsibility, normally granted to the Director of the Division of Local Government Services, of conducting the annual budget examination, and

WHEREAS, N.J.A.C. 5:30-7 was adopted by the Local Finance Board on February 11, 1997, and

WHEREAS, pursuant to N.J.A.C. 5:30-7.2 thru 7.5 the Borough of Oceanport has been declared eligible to participate in the program by the Division of Local Government Services, and the Chief Financial Officer has determined that the Borough meets the necessary conditions to participate in the program for the 2023 budget year, so now therefore

BE IT RESOLVED, by the Mayor and Council of the Borough of Oceanport that in accordance with N.J.A.C. 5:30-7.6a & b and based upon the Chief Financial Officers certification. The governing body has found the budget has met the following requirements:

1. That with reference to the following items, the amounts have been calculated pursuant to law and appropriated as such in the budget:

   a. Payment of interest and debt redemption charges
   b. Deferred charges and statutory expenditures
   c. Cash deficit of preceding year
   d. Reserve for uncollected taxes
   e. Other reserves and non-disbursement items
   f. Any inclusions of amounts required for school purposes

2. That the provisions relating to limitation on increases of appropriations pursuant to N.J.S.A. 40A:4-45.2 and appropriations for exceptions to limits on appropriations found at 40A:4-45.3 et seq. are fully met. (Complies with the "CAP" law.)

3. That the budget is in such form arrangement, and content as required by the Local Budget Law and N.J.A.C. 5:30-4 and 5:30-5.

4. That pursuant to the Local Budget Law:

   a. All estimates of revenue are reasonable, accurate, and correctly stated
   b. Items of appropriation are properly set forth
   c. In itemization, form, arrangement, and content the budget will permit the exercise of the comptroller function within the municipality.

5. The budget and associated amendments have been introduced, publicly advertised, and adopted in accordance with the relevant provisions of the Local Budget Law, except that failure to meet the deadlines of N.J.S.A. 40A:4-5 shall not prevent such certification.

6. That all other applicable statutory requirements have been fulfilled.

BE IT FURTHER RESOLVED, that a copy of this resolution be forwarded to the Director of the Division of Local Government Services.

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget complies with the requirements of law and approval is given pursuant to N.J.S.A. 40A:4-78(b) and NJAC 5:30-7.

It is further certified that the municipality has met the eligibility requirements of NJAC 5:30-7.4 and 7.5, and that I, as Chief Financial Officer, have completed the local examination in compliance with NJAC 5:30-7.6.

Catherine D. LaPorta

Catherine D. LaPorta, CFO

ORDINANCE

AN ORDINANCE OF THE BOROUGH OF OCEANPORT, COUNTY OF MONMOUTH, STATE OF NEW JERSEY TO EXCEED THE MUNICIPAL BUDGET APPROPRIATION LIMITS FOR 2023 CALENDAR YEAR (N.J.S.A. 40A:4-45.14)

WHEREAS, the Local Government Cap Law, N.J.S. 40A: 4-45.1 et seq., provides that in the preparation of its annual budget, a municipality shall limit any increase in said budget up to 2.50% unless authorized by ordinance to increase it to 3.5% over the previous year's final appropriations, subject to certain exceptions; and,

WHEREAS, N.J.S.A. 40A: 4-45.15a provides that a municipality may, when authorized by ordinance, appropriate the difference between the amount of its actual final appropriation and the 3.5% percentage rate as an exception to its final appropriations in either of the next two succeeding years; and,

WHEREAS, the Borough Council of the Borough of Oceanport in the County of Monmouth finds it advisable and necessary to increase its CY 2023 budget by up to 3.5% over the previous year's final appropriations, in the interest of promoting the health, safety and welfare of the citizens; and,

WHEREAS, the Borough Council hereby determines that a 1.0 % increase in the budget for said year, amounting to $78,278.04 in excess of the increase in final appropriations otherwise permitted by the Local Government Cap Law, is advisable and necessary; and,

NOW THEREFORE BE IT ORDAINED, by the Borough Council of the Borough of Oceanport, in the County of Monmouth, a majority of the full authorized membership of this governing body affirmatively concurring, that, in the CY 2023 budget year, the final appropriations of the Borough of Oceanport shall, in accordance with this ordinance and N.J.S.A. 40A: 4-45.14, be increased by 3.5 %, amounting to $273,973.14 and that the CY 2023 municipal budget for the Borough of Oceanport be approved and adopted in accordance with this ordinance; and,

BE IT FURTHER ORDAINED, that a certified copy of this ordinance as introduced be filed with the Director of the Division of Local Government Services within 5 days of introduction; and,

BE IT FURTHER ORDAINED, that a certified copy of this ordinance upon adoption, with the recorded vote included thereon, be filed with said Director within 5 days after such adoption.

APPROVED ON FIRST READING
DATED: April 20, 2023

JEANNE SMITH
Clerk of the Borough of Oceanport

ADOPTED ON SECOND READING
DATED: May 18, 2023

JEANNE SMITH
Clerk of the Borough of Oceanport

APPROVAL BY THE MAYOR ON THIS __________DAY OF ________________.

JOHN F. COFFEY, II
Mayor

ORDINANCE

BOND ORDINANCE PROVIDING FOR VARIOUS 2023 ROAD AND DRAINAGE IMPROVEMENTS, BY AND IN THE BOROUGH OF OCEANPORT, IN THE COUNTY OF MONMOUTH, STATE OF NEW JERSEY; APPROPRIATING $1,802,700 AND AUTHORIZING THE ISSUANCE OF $1,716,857 BONDS OR NOTES TO FINANCE PART OF THE COST THEREOF

BE IT ORDAINED AND ENACTED BY THE BOROUGH COUNCIL OF THE BOROUGH OF OCEANPORT, IN THE COUNTY OF MONMOUTH, STATE OF NEW JERSEY (not less than two-thirds of all the members thereof affirmatively concurring), **AS FOLLOWS:**

SECTION 1. The improvements or purposes described in Section 3 of this bond ordinance are hereby authorized to be undertaken by the Borough of Oceanport, in the County of Monmouth, State of New Jersey (the "Borough") as general capital improvements. For the said improvements or purposes stated in Section 3, there is hereby appropriated the sum of $1,802,700, which appropriation is inclusive of an $85,843 down payment for said improvements or purposes required by the Local Bond Law, N.J.S.A. 40A:2-1 et seq. (the "Local Bond Law"). Said down payment is now available therefor by virtue of a provision or provisions in a previously adopted budget or budgets of the Township for down payment or for capital improvement purposes.

SECTION 2. For the financing of said improvements or purposes described in Section 3 hereof and to meet the part of said $1,802,700 appropriation not provided for by application hereunder of said down payment, negotiable bonds of the Borough are hereby authorized to be issued in the principal amount of $1,716,857 pursuant to the Local Bond Law. In anticipation of the issuance of said bonds and to temporarily finance said improvements or purposes, negotiable notes of the Borough in a principal amount not exceeding $1,716,857 are hereby authorized to be issued pursuant to and within the limitations prescribed by the Local Bond Law.

SECTION 3. **(a)** The improvements hereby authorized and purposes for the financing of which said bonds or notes are to be issued, include, but are not limited to, Various Road And Drainage Improvements Throughout The Borough, Including, But Not Limited To, Improvements To Comanche Drive (Phase IV), Seneca Place, Shapen Way, River Street, Vreeland Place, Morris Place, Milton Avenue, Driveway And Nicholson Place, Which Improvements Shall Include, But Not Be Limited To, As Applicable, Excavation, Milling, Paving, Reconstruction And Boxing Out And Resurfacing Or Full Depth Pavement Replacement And, Where Necessary, The Sealing Of Pavement Cracks, And Associated Repairing And/Or Installation Of Curb, Curb Ramps, Sidewalks, Driveway Aprons, Resetting Of Utility Castings And Drainage Grates; Check Valve And Associated Drainage Improvements; Roadway Painting, Landscaping And Other Aesthetic Improvements.

(b) All such improvements or purposes set forth in Section 3(a) shall include, but are not limited to, as applicable, all engineering and design work, surveying, construction planning, preparation of plans and specifications, permits, bid documents, construction inspection and contract administration, and all work, materials, equipment, labor and appurtenances necessary therefor or incidental thereto and all in accordance with the plans and specifications therefor on file in the Office of the Clerk of the Borough and available for public inspection and hereby approved.

(c) The estimated maximum amount of bonds or notes to be issued for said improvement or purpose is $1,716,857.

(d) The aggregate estimated cost of said improvements or purposes is $1,802,700, the excess thereof over the said estimated maximum amount of bonds or notes to be issued therefor is the down payment available for said purposes in the aggregate amount of $85,843.

SECTION 4. In the event the United States of America, the State of New Jersey, the County of Monmouth and/or a private entity, make a contribution or grant in aid to the Borough for the improvements and purposes authorized hereby and the same shall be received by the Borough prior to the issuance of the bonds or notes authorized in Section 2 hereof, then the amount of such bonds or notes to be issued shall be reduced by the amount so received from the United States of America, the State of New Jersey, the County of Monmouth and/or a private entity. In the event, however, that any amount so contributed or granted by the United States of America, the State of New Jersey, the County of Monmouth, and/or a private entity shall be received by the Borough after the issuance of the bonds or notes authorized in Section 2 hereof, then such funds shall be applied to the payment of the bonds or notes so issued and shall be used for no other purpose.

SECTION 5. All bond anticipation notes issued hereunder shall mature at such time as may be determined by the Chief Financial Officer of the Borough, provided that no note shall mature later than one (1) year from its date unless such bond anticipation notes are permitted to mature at such later date in accordance with applicable law. The notes shall bear interest at such rate or rates and be in such form as may be determined by the Chief Financial Officer. The Chief Financial Officer of the Borough shall determine all matters in connection with the notes issued pursuant to this bond ordinance, and the signature of the Chief Financial Officer upon the notes shall be conclusive evidence as to all such determinations. All notes issued hereunder may be renewed from time to time in accordance with the provisions of the Local Bond Law. The Chief Financial Officer is hereby authorized to sell part or all of the notes from time to time at public or private sale and to deliver them to the purchaser thereof upon receipt of payment of the purchase price and accrued interest thereon from their dates to the date of delivery thereof. The Chief Financial Officer is directed to report in writing to the governing body at the meeting next succeeding the date when any sale or delivery of the notes pursuant to this bond ordinance is made. Such report must include the principal amount, the description, the interest rate, the maturity schedule of the notes so sold, the price obtained and the name of the purchaser.

SECTION 6. The capital budget of the Capital Fund of the Borough is hereby amended to conform with the provisions of this bond ordinance, and to the extent of any inconsistency herewith, a resolution in the form promulgated by the Local Finance Board showing full detail of the amended Capital Fund capital budget and capital programs as approved by the Director of the Division of Local Government Services in the New Jersey Department of Community Affairs will be on file in the Office of the Clerk and will be available for public inspection.

SECTION 7. The following additional matters are hereby determined, declared, recited and stated:

(a) The improvements or purposes described in Section 3 of this bond ordinance are not current expenses and are improvements or purposes which the Borough may lawfully undertake as general improvements or purposes, and no part of the cost thereof has been or shall be specially assessed on property specially benefited thereby.

(b) The average period of usefulness of said improvements or purposes within the limitations of said Local Bond Law, according to the reasonable life thereof computed from the date of the said bonds authorized by this bond ordinance, is 20.00 years.

(c) The supplemental debt statement required by the Local Bond Law has been duly made and filed in the Office of the Clerk of the Borough and a complete executed duplicate thereof has been filed in the Office of the Director of the Division of Local Government Services in the New Jersey Department of Community Affairs, and such statement shows that the gross debt of the Borough as defined in the Local Bond Law is increased by the authorization of the bonds or notes provided for in this bond ordinance by $1,716,857 and the said obligations authorized by this bond ordinance will be within all debt limitations prescribed by said Local Bond Law.

(d) An aggregate amount not exceeding $360,000 for items of expense listed in and permitted under N.J.S.A. 40A:2-20 is included in the estimated cost indicated herein for the purposes or improvements hereinbefore described.

SECTION 8. Unless paid from other sources, the full faith and credit of the Borough are hereby pledged to the punctual payment of the principal of and the interest on the obligations authorized by this bond ordinance. Unless paid from other sources, the obligations shall be direct, unlimited obligations of the Borough, and the Borough shall be obligated to levy *ad valorem* taxes upon all the taxable property within the Borough for the payment of the obligations and the interest thereon without limitation as to rate or amount.

SECTION 9. The Borough hereby declares the intent of the Borough to issue the bonds or bond anticipation notes in the amount authorized in Section 2 of this bond ordinance and to use proceeds to pay or reimburse expenditures for the costs of the purposes described in Section 3 of this bond ordinance. This Section 9 is a declaration of intent within the meaning and for purposes of Treasury Regulations §1.150-2 or any successor provisions of federal income tax law.

SECTION 10. The Borough Chief Financial Officer is hereby authorized to prepare and to update from time to time as necessary a financial disclosure document to be distributed in connection with the sale of obligations of the Borough and to execute such disclosure document on behalf of the Borough. The Borough Chief Financial Officer is further authorized to enter into the appropriate undertaking to provide secondary market disclosure on behalf of the Borough pursuant to Rule 15c2-12 of the Securities and Exchange Commission (the “Rule”) for the benefit of holders and beneficial owners of obligations of the Borough and to amend such undertaking from time to time in connection with any change in law, or interpretation thereof, provided such undertaking is and continues to be, in the opinion of a nationally recognized bond counsel, consistent with the requirements of the Rule. In the event that the Borough fails to comply with its undertaking, the Borough shall not be liable for any monetary damages, and the remedy shall be limited to specific performance of the undertaking.

SECTION 11. The Borough covenants to maintain the exclusion from gross income under Section 103(a) of the Code of the interest on all bonds and notes issued under this ordinance.

SECTION 12. This bond ordinance shall take effect twenty (20) days after final adoption, and approval by the Mayor, as provided by the Local Bond Law.

APPROVED ON FIRST READING
DATED: April 20, 2023

JEANNE SMITH
Clerk of the Borough of Oceanport

ADOPTED ON SECOND READING
DATED: May 18, 2023

JEANNE SMITH
Clerk of the Borough of Oceanport

APPROVAL BY THE MAYOR ON THIS ___________DAY OF __________________.

JOHN F. COFFEY, II
Mayor

ORDINANCE

AN ORDINANCE OF THE BOROUGH OF OCEANPORT, COUNTY OF MONMOUTH, STATE OF NEW JERSEY ADOPTING THE STATE UCC MECHANICAL CODE PURSUANT WITH N.J.A.C. 23-3.4(D)

WHEREAS, the Borough of Oceanport has established a State Uniform Construction Code enforcing agency known as the Oceanport Uniform Construction Code Enforcement Agency pursuant with Ordinance #663 of the Borough of Oceanport; and

WHEREAS, the State Uniform Construction Code Enforcement Department proposed amendments to the Uniform Construction Code (UCC) which included establishment of a fee for a mechanical inspection performed by a mechanical inspector or a plumbing inspector in an existing structure of Use Group R-3 or R-5. A mechanical subcode technical section shall be completed, as appropriate, for work in an existing Use Group R-3 or R-5, and the fees shall be the same as established for that device under the plumbing subcode fees, except that no separate fee shall be charged for gas, fuel oil, or water-piping connections, including the bonding conductor (jumper), associated with the mechanical equipment inspected.

WHEREAS, the Borough of Oceanport wishes to adopt as part of its code provisions for mechanical permits required by N.J.A.C. 23-3.4(d),

NOW, THEREFORE, BE IT RESOLVED, by the Mayor and Council of the Borough of Oceanport that the State UCC Code concerning mechanical inspections pursuant with N.J.A.C. 23-3.4(d) are hereby adopted.

BE IT FURTHER ORDAINED that this Ordinance shall take effect upon final passage and publication in accordance with the law.

APPROVED ON FIRST READING
DATED: April 20, 2023

JEANNE SMITH
Clerk of the Borough of Oceanport

ADOPTED ON SECOND READING
DATED: May 18, 2023

JEANNE SMITH
Clerk of the Borough of Oceanport

APPROVAL BY THE MAYOR ON THIS __________DAY OF ________________.

JOHN F. COFFEY, II
Mayor

ORDINANCE #1070

AN ORDINANCE OF THE BOROUGH OF OCEANPORT, COUNTY OF MONMOUTH, STATE OF NEW JERSEY AMENDING CHAPTER 279 "PARKS & RECREATION AREAS" OF THE CODE OF THE BOROUGH OF OCEANPORT

WHEREAS, the Borough anticipates an increase in demand for use of the Borough's athletic facilities which are approved on a first-come basis with the exception of those having priority use by ordinance; and

WHEREAS, Borough ordinance provides for two submission periods throughout the calendar year to submit applications and the Borough now desires to expand same,

NOW, THEREFORE, BE IT ORDAINED by the Borough Council of the Borough of Oceanport, County of Monmouth and State of New Jersey that the following sections of Chapter 279 “Parks and Recreation Areas” be amended as follows:

NOTE: Additions are underlined and deletions are marked by strike through.

Chapter 279 Parks and Recreation Areas
§ 279-6. Permits for facility use.

C. Facility use permit application availability and submission dates.
~~(1) All requests must be made a minimum of one month in advance to allow time for review.~~
~~(2) Fields are available March 15 thru November 30 each year.~~
~~(a) Requests~~
~~[1] March 15 thru July 31 shall be submitted no earlier than February 1.~~
~~[2] August 1 thru November 15 shall be submitted no earlier than June 1.~~

~~(b) Submission dates may be changed subject to Borough offices being closed for recognized Borough holidays or weekends.~~

(1) Applications will be accepted year-round in accordance with Subsection L “Priority of Use”.

(2) Maria Gatta Community Park fields are available from February 1 thru December 1.

(3) All other fields are available March 15 thru November 15 subject to weather and as otherwise determined by the Borough.

(4) Tournament Requests for weekends require a commitment of both Saturday and Sunday at a minimum of 10 hours per day.

D. Permit application content. The application for requesting use of a facility can be downloaded from the Borough of Oceanport's website or can be obtained from the Borough Clerk during business hours. The application should be submitted or mailed to the Borough Clerk's Office, Attn: Facility Use Request, PO Box 370, Oceanport, NJ 07757.
[Amended 9-16-2021 by Ord. No. 1042]

H. Returnable deposit. It shall be within the discretion of the Borough Clerk to require that a user provide a returnable deposit of $200 (check or money order made payable to "Borough of Oceanport"). This deposit will be used to cover any damage to Borough property or cleaning required due to the use of the facility. Permittees will be notified, in writing, by the Borough Clerk if any such charge will be assessed against the deposit.

I. Permit application procedure.

(1) Upon receipt of application, the requested usage will be reviewed by the Field Coordinator for facility availability and scheduling of activity ~~Borough Clerk's Office and referred to the Recreation Coordinator for any conflicts with Borough activities or events.~~

(2) The applicant will be contacted to advise if approved or not approved.

(3) If the request is approved, the applicant will also be advised of the usage fees along with payment instructions.

(4) Upon receipt of payment in full, a permit will be issued by the Borough Clerk to the applicant. Usage fees are not refundable unless deemed otherwise by the Borough.

(5) All applications shall be reviewed under the standards set forth under Subsection E of this section.

(6) Appeals regarding the Field Coordinator/Borough Clerk's decision for approval or disapproval, when disputed, shall be decided by the Municipal Council by way of resolution. Appeals shall be submitted to the Borough Clerk's office for Council decision. The decision of the Borough Council shall be final.

J. Permittee obligations and responsibilities.

(1)A permittee shall be bound by all park rules and regulations and all applicable ordinances fully as though the same were inserted in such permits.

(2) The person or persons to whom the permit is issued shall be liable for all loss, damage or injury sustained by any person whatever by reason of the negligence of the person or persons to whom such permit shall have been issued. The person or persons to whom the permit is issued shall be responsible for:

(a) Ensuring that all participants and spectators adhere to park rules and regulations;

(b) Ensuring that the field, court or facility is in safe condition prior to allowing players or participants to proceed and to report unsafe conditions to the ~~Borough Clerk~~ Field Coordinator not later than one day after its use; and

(c) Ensuring that upon conclusion of the use, the field, court and/or facility is left in the same condition as it was found, including removal of any equipment, and cleanup and proper disposal of any litter.

K. Revocation of issued permit. The Borough Administrator, Borough Clerk, Field Coordinator and/or the Borough Council shall have the authority to revoke a permit upon a finding of violation of any rule or ordinance or upon good cause shown. The Borough Administrator, Borough Clerk, Field Coordinator and/or the Borough Council may also revoke a permit which has been issued upon discovery of a material misrepresentation of fact on the application.

§ 279-7. Fee schedule.

A. Other than those who qualify as exempt or partially exempt as set forth in Subsection B, all groups, organizations, teams, leagues shall be required to pay a fee to use municipal facilities as follow:

(1) Application review fee: $20, non-refundable but will be credited towards any permit fees.

(2) Facility use fee:

(a) Resident fee: $35 per activity (two-hour minimum increments).

(b) Nonresident fee: $70 per activity (two-hour minimum increments).

(3) Resident team rosters shall consist of majority Oceanport residents.

(4) All other teams are to be considered nonresident teams. The determination of whether a team is a resident or nonresident team, when disputed, shall be decided by the Municipal Council and confirmed by way of resolution.

(5) Other undefined uses and their fee shall be set and approved by resolution of the Mayor & Council

§ 279-8. Security.

Security: All applications for permits for groups of 50 people or more shall be referred to the Chief of Police for review. The Chief of Police shall have the discretion to impose any reasonable conditions related to the public health, safety and welfare on the issuance of the permit, including but not limited to the employment of police officers by the applicant/permittee during the activity for security and/or traffic/parking control.

§ 279-9. Enforcement.

A. The ~~Recreation~~ Field Coordinator and the Borough Clerk and/or their designees shall, in connection with their duties imposed by law, diligently enforce the provisions of this article.

B. The ~~Recreation~~ Field Coordinator and the Borough Clerk and/or their designees shall have the authority to eject from the park area any person or persons acting in violation of this article.

C. The ~~Recreation~~ Field Coordinator and the Borough Clerk and/or their designees shall have the authority to seize and confiscate any property, thing or device in the park or used in violation of this article.

D. This article shall also be enforced by the Police Department and Code Enforcement Officer of the Borough.

§ 279-10. Violations and penalties.
Any person who violates any provision of this article shall, upon conviction thereof, be punished by a fine not exceeding $500 or by imprisonment in the county jail for a term not exceeding 90 days, or both.

BE IT FURTHER ORDAINED that all other terms and provisions of Article II, Chapter 279, Parks and Recreation Areas of the Borough Code shall remain unchanged.

BE IT FURTHER ORDAINED this amending ordinance shall become effective upon due passage and publication according to law.

APPROVED ON FIRST READING
DATED: March 16, 2023

JEANNE SMITH
Clerk of the Borough of Oceanport

ADOPTED ON SECOND READING
DATED: April 20, 2023

JEANNE SMITH
Clerk of the Borough of Oceanport

APPROVAL BY THE MAYOR ON THIS __________DAY OF ________________.

JOHN F. COFFEY, II
Mayor

ORDINANCE #1071

AN ORDINANCE OF THE BOROUGH OF OCEANPORT, COUNTY OF MONMOUTH AND STATE OF NEW JERSEY ESTABLISHING A MEMORIAL BENCHES & PICNIC TABLES PROGRAM

WHEREAS, the Borough of Oceanport has received numerous inquiries and requests from individuals desiring to dedicate a bench in order to remember or honor loved ones; and

WHEREAS, the Borough Council of the Borough of Oceanport has determined that it is appropriate to establish a Memorial Bench/Picnic Table Program in order to establish an application process, and guidelines and procedures governing said process, in which individuals seeking approval to dedicate Borough owned benches/picnic tables; and

WHEREAS, the Borough Council finds that it is in the best interests of the Borough and its residents and visitors alike to permit the dedication and placement of additional benches or picnic tables throughout the Borough for the use of the general public; and

NOW, THEREFORE, BE IT ORDAINED by the Borough Council of the Borough of Oceanport, in the County of Monmouth, in the State of New Jersey, as follows:

MEMORIAL BENCH/PICNIC TABLE BENCH PROGRAM.

A. The Borough of Oceanport shall hereby permit memorial benches/picnic tables for friends and families to remember or honor individual(s) by sponsoring such benches/picnic tables.

B. Benches/picnic tables shall mean a bench/picnic table as selected and approved at the sole discretion of the Borough Council, which shall include the bench/picnic table, a concrete pad, a memorial plaque which plaque shall be affixed to such bench/picnic table and which plaque shall be inscribed with the name(s) of the person(s) selected by the applicant, and installation by the Department of Public Works.

C. The fee for each new memorial bench will be $1,500; for each new memorial picnic table $1,800, and $2,000 for an ADA memorial picnic table. The dedication shall be for an initial period of 10 years.

D. Installation: The order time for new benches/picnic tables is approximately six weeks from receipt of payment. Upon receipt of the bench/picnic table, the Department of Public Works may require a minimum of two weeks to arrange installation. Notwithstanding, depending on the time of the year, as well as the conditions of the desired location, installation may not occur for several months.

E. Rules and regulations.

(1) Applications shall be obtained from and, after completion, returned to the Borough Administrator. Upon approval of the application by the Borough Administrator and receipt of the correct fee, the application shall be forwarded to the department of Public Works for plaque preparation and installation.
(2) Memorial bench/picnic table locations shall be selected by the Borough Administrator.
(3) Memorial benches/picnic tables shall be of a size, style and material as solely determined by the Borough of Oceanport. Plaques shall be of a size and style as approved by the Borough Administrator. Plaque inscriptions shall be approved at the sole discretion of the Borough Administrator.
(4) Memorial benches/picnic tables shall be installed by the Borough of Oceanport at a location selected by the Borough Administrator giving due consideration to public safety. Benches/picnic tables shall remain in place year-round unless otherwise determined by the Borough Administrator.
(5) The Borough of Oceanport shall not be responsible for the replacement of benches/picnic tables or plaques that have been destroyed due to vandalism or natural occurrences such as fire or hurricane. Applicants may request the replacement of destroyed memorial benches/picnic tables and/or plaques at their own cost and expense. No

replacement bench or plaque shall be installed without the express written approval of the Borough Administrator.

(6) Should a bench/picnic table be damaged due to vandalism or natural occurrences such as fir or hurricane, the damage will be assessed by the Borough Administrator to determine if it is repairable. If the damage is $500 or less, the bench will be repaired with the additional monies that will be held in a trust from the initial fee. If a situation arises where the Borough Council feels that a memorial bench/picnic table no longer serves its purpose, is damaged beyond repair or is in a location where it hinders construction, approved community development, or hinders public access, the Borough Council reserves the right to relocate or remove the memorial bench/picnic table.

(7) Memorial benches/picnic tables shall remain the property of the Borough of Oceanport. Dedications shall be honored for a period of ten (10) years from the approval date. At the conclusion of this period, the memorial bench or plaque may be removed by the Borough unless, within 180 days from the date of expiration of the full dedication period, a renewal application and the requisite fee of $400 is paid to the Borough of Oceanport. All renewals shall conform to the rules and regulations as set forth herein for the dedication of an initial memorial bench/picnic table.

BE IT FURTHER ORDAINED that this Ordinance shall take effect upon final passage and publication in accordance with the law.

APPROVED ON FIRST READING
DATED: March 16, 2023

JEANNE SMITH
Clerk of the Borough of Oceanport

ADOPTED ON SECOND READING
DATED: April 20, 2023

JEANNE SMITH
Clerk of the Borough of Oceanport

APPROVAL BY THE MAYOR ON THIS __________DAY OF ________________.

JOHN F. COFFEY, II
Mayor

RESOLUTION OF THE BOROUGH OF OCEANPORT
AUTHORIZING THE GOVERNING BODY TO ENTER EXECUTIVE SESSION, APRIL 20, 2023

Resolution #2023-118
04/20/23

WHEREAS, the Mayor & Council of the Borough of Oceanport are subject to the requirements of the Open Public Meeting Act N.J.S.A. 10:4-6 et seq.; and

WHEREAS, the Open Public Meetings Act of the State of New Jersey generally requires that all meetings of public bodies be open to the public; and

WHEREAS, the Open Public Meetings Act further provides that a public body may exclude the public from a portion of a meeting at which time the public body discusses items enumerated in the Open Public Meetings Act at N.J.S.A. 10:4-12b, which items are recognized as requiring confidentiality; and

WHEREAS, it is necessary and appropriate for the Mayor & Council of the Borough of Oceanport to discuss certain matters in a meeting not open to the public consistent with N.J.S.A. 10:4-12b.

NOW, THEREFORE, BE IT RESOLVED by the Mayor & Council of the Borough of Oceanport, pursuant to the Open Public Meetings Act of the State of New Jersey, as follows:

1.) The Mayor & Council shall hold a closed meeting from which the public shall be excluded on April 20, 2023.

2.) The general nature of the subjects to be discussed at said closed meeting shall be related to

_____ N.J.S.A. 10:4-12(b)(1) *Matters Required by Law to be Confidential*
_____ N.J.S.A. 10:4-12(b)(2) *Matters Where the Release of Information Would Impair the Right to Receive Funds*
_____ N.J.S.A. 10:4-12(b)(3) *Matters Involving Individual Privacy*
_____ N.J.S.A. 10:4-12(b)(4) *Matters Relating to Collective Bargaining Agreements*
__x__ N.J.S.A. 10:4-12(b)(5) *Matters Relating to the Purchase, Lease or Acquisition of Real Property*
Municipal boundary
- *Municipal boundary*

_____ N.J.S.A. 10:4-12(b)(6) *Matters Relating to Public Safety and Property*
__x__ N.J.S.A. 10:4-12(b)(7) *Matters Relating to Litigation, Negotiations and the Attorney-Client Privilege*
- *Affordable Housing*
- *Special Labor Counsel*

_____ N.J.S.A. 10:4-12(b)(8) *Matters Relating to the Employment Relationship*
_____ N.J.S.A. 10:4-12(b)(9) *Matters Relating to the Potential Imposition of a Penalty*

3.) The minutes of said closed meeting shall be made available for disclosure to the public consistent with N.J.S.A. 10:4-13, when the items which are subject of the closed session discussion are resolved and a reason for confidentiality no longer exists.

BE IT FURTHER RESOLVED that formal action may be taken after the Executive Session.

RESOLUTION OF THE BOROUGH OF OCEANPORT
APPOINTMENT OF SPECIAL LABOR COUNSEL

Resolution

WHEREAS, legal services are a professional service as defined in N.J.S.A. 40A:11-5(1)(a)(I) et seq.; and

WHEREAS, the Borough of Oceanport desires to retain the services of ______________________________ as Borough Special Labor Counsel for matters related to employment; and

WHEREAS, pursuant to Oceanport Borough Code §35-8, the municipality shall award all contracts or agreements for the provision of professional services on the basis of qualification based, competitive negotiation; and

WHEREAS, §35-8(I) of the Oceanport Borough Code allows the Borough Council to waive part or all of the requirements of §35-8 by a majority vote of the full Council in the event compliance with part or all of the requirements delineated in §35-8 is impracticable; and,

WHEREAS, the Borough Council finds that it is in the best interests of the Borough that the requirements set forth in Oceanport Borough Code §35-8 be waived and ________________________ be appointed as Special Conflict Counsel; and

WHEREAS, the Borough anticipates that the value of the services will not exceed $17,499.00; and

WHEREAS, funds shall be available for the stated purpose in the 2023 municipal budget subject to adoption of the 2023 budget.

NOW THEREFORE, BE IT RESOLVED, by the Borough Council of the Borough of Oceanport, County of Monmouth, State of New Jersey that:

1. ____, be and is hereby appointed as Borough Special Labor Counsel.
2. The contract shall be open-ended pursuant to N.J.A.C. 5:34-5.2 (B) contingent upon the availability of funds in the budget year with funds to be certified and encumbered by individual purchase order for a maximum of $17,499.00.
3. This appointment is made without competitive bidding as a “Professional Service” under the provisions of the Local Public Contracts Law because the service is a recognized profession, licensed and regulated by the State of New Jersey, and bids are not required as per N.J.S.A. 40A:11-1, et seq.