BOROUGH OF OCEANPORT MAYOR & COUNCIL
WORKSHOP ● AGENDA
Clement V. Sommers Municipal Building
910 Oceanport Way, Oceanport, NJ 07757

APRIL 17, 2025 at 7:00 PM

1. **Meeting Called to Order**

2. **Statement of Compliance with Open Public Meetings Act**: This meeting complies with the Open Public Meetings Act by adequate and electronic notification on January 5, 2025 of this meeting and its location, date and time to the Asbury Park Press and Two River Times and by the posting of same on the municipal bulletin board and Borough's Web Site.

3. **Flag Salute, Statement to the Public**: Often times it may appear that the Mayor & Council take action with very little comment and in many cases by unanimous vote. Many items are of routine business that are placed on a Consent Agenda as they do not require additional discussion. Items not of a routine nature are first listed for discussion at a Workshop meeting prior to being listed for action at a Regular Meeting. Where appropriate, items are referred to a Council Committee for further study and investigation before being returned with a recommendation for the full Council to consider. The members of the Borough Council work via committees along with the Mayor, Borough Clerk and Administration to assure that the members fully understand the matter. Where are occasions where matters are presented to the Mayor & Council for discussion and action at the same meeting when of a timely nature.

4. **Roll Call**

5. **Public Comment - Action Items Only**: At this time, comments are invited on action items only. Upon being recognized by the Mayor, anyone wishing to address the Governing Body, please state your name and address. No member of the public may address or question individual Governing Body members or administration. Although public participation is welcomed and encouraged, the governing body may, through the Mayor or presiding officer, terminate remarks to and/or by any individual not keeping with the conduct of a proper and efficient meeting. The Borough bears no responsibility for comments made by members of the public. In order to permit the fair and orderly expression of public comment, questions from the public will be responded to, if feasible, after the public comment portion of the meeting is closed.

6. **Administrator's Report**

7. **Clerk's Report**

8. **Consent Agenda**

Resolution #2025-131 - Authorizing Payment of Bills

Bill List 4-17-25

Resolution #2025-132 - Approving 1st Aid Membership-Guzzi

Police Chief Approval Letter

Resolution #2025-133 - Noise Exemption - NJ American Water

NJ American Water - Early Start

Resolution #2025-134 - Noise Exemption - Fiore Paving

Fiore Paving - Early Start

Resolution #2025-135 - Awarding Contract to Galbraith & Son Excavation & Demolition

Colliers Bid Award - Galbraith - FMERA Bldgs. 814,815,820,822,826,830

Resolution #2025-136 - Authorizing Contract for Fertilization Services - Natural Green

Resolution #2025-137 - Awarding Non-Fair and Open Contract - Birds Beware

Resolution #2025-138 - Authorizing Competitive Contracting for a Turf Field Sports Consultant

Resolution #2025-139 - Authorizing the Appointment of Kathleen Cassidy as Deputy Borough Clerk

9. **First Reading Ordinances**

Ordinance #1106 - Amending Chapter 371 "Trees" Incorporating Stormwater Management Requirements

10. **Second Reading & Public Hearing Ordinances**

Ordinance #1107 - Amending Chapter 284 "Peace and Good Order"

Ordinance #1108 - Amending Chapter 64 "Vehicles and Traffic"

11. **Municipal Budget Introduction**

Introduction and First Reading

Ordinance #1109 Establishing a COLA/CAP Bank for CY2025

Introducing & Approving the 2025 Municipal Budget

Resolution #2025-140 - Introducing and Appproving the 2025 Municipal Budget

2025 Budget

Resolution #2025-141 - Authorizing Self-Examination of 2025 Municipal Budget

12. **Council Standing Committee Reports**

Councilman Deerin - Parks & Recreation

Councilman Gallo - Public Works & Engineering

Councilman Keeshen - Public Safety

Councilman O'Brien - Finance & Administration

Councilman Salnick - Health & Human Services

Councilwoman Cooper - Planning & Development

13. **Mayor Tvrdik's Report**

14. **Public Comments**

15. **Adjournment**

[MEET_FOOT]

RESOLUTION OF THE BOROUGH OF OCEANPORT AUTHORIZING PAYMENT OF BILL LIST FOR APRIL 17, 2025

Resolution #2025-131
4/17/2025

WHEREAS, the Governing Body has considered the payment of said bills as set forth at its public meeting of April 17, 2025.

BE IT RESOLVED, by the Mayor and Council that the bills be paid as on the attached bill list for $582,753.22.

CERTIFICATION OF FUNDS

I, Catherine D. LaPorta, Chief Financial Officer, of the Borough of Oceanport do hereby certify that funds are available for the purpose stated herein.

Catherine D. LaPorta
CATHERINE D. LaPORTA, CFO

Motion: Second:

ROLL CALL	YES	NO	ABSTAIN	ABSENT
Deerin	( )	( )	( )	( )
Gallo	( )	( )	( )	( )
Keeshen	( )	( )	( )	( )
O'Brien	( )	( )	( )	( )
Salnick	( )	( )	( )	( )
Cooper	( )	( )	( )	( )
Tvrdik	( )	( )	( )	( )

I certify this to be a true copy of Resolution #2025-131 approved by the Oceanport Borough Council at the Regular Meeting held April 17, 2025.

____
STEPHANIE KRAMER
DEPUTY BOROUGH CLERK

BOROUGH OF OCEANPORT
BILL LIST

	17-Apr-25
PAYEE	AMOUNT
PAYROLL ACCOUNT **DCRP**	$180,484.53 8TH PAY
FMERA REFUND MOU REFUND	$50,169.14
GRANT FUND	$18,833.90
CAPITAL	$2,063.75
DOG REGISTRY TOTAL	$464.25
OPEN SPACE TRUST TOTAL	$21,040.34
SUI	$0.00
UCC TRUST	$2,558.23
TRUST OTHER TOTAL	$2,599.38
ESCROW TRUST TOTAL	$2,960.00
NON BUDGETARY	$175.00
2024 VOUCHERS PAID THIS MEETING	$215,449.63
2025 VOUCHERS PAID THIS MEETING	$85,955.07
TOTAL	**$582,753.22**

I CERTIFY THAT THE ABOVE ITEMS ARE TRUE AND CORRECT AS PRESENTED

Donna M. Phelps

Pending Payments (*Not Finalized*)

All Funds

Month of April

From 04/01/2025 to 04/30/2025 With a Line Amount > 10000.00

Date	ENTRY	ACCOUNT	PO	Check #	VENDOR/DESCRIPTION	DEBIT	CREDIT	CR ACCOUNT
04/10/2025	63142	01-203-23-210-202	19775		HEALTH	73,764.38		
						73,764.38	-	
04/10/2025	63143	01-203-23-210-203	19775		DENTAL	4,287.94		
						4,287.94	-	
04/10/2025	19775		19775		CENTRAL JERSEY HEALTH INSURANC		78,052.32	01-101-01-000-011
						-	**78,052.32**	
04/10/2025	63118	01-201-23-210-202	19778		HEALTH	80,817.16		
						80,817.16	-	
04/10/2025	63119	01-201-23-210-203	19778		DENTAL	4,620.60		
						4,620.60	-	
04/10/2025	19778		19778		CENTRAL JERSEY HEALTH INSURANC		85,437.76	01-101-01-000-011
						-	**85,437.76**	
04/10/2025	63176	02-213-40-700-072	19768		STUDY TO DREDGE HUSKY BROOK POND	15,633.90		
						15,633.90	-	
04/10/2025	19768		19768		COLLIERS ENGINEERING & DESIGN		15,633.90	02-160-05-000-001
						-	**15,633.90**	
04/10/2025	63145	01-201-31-465-201	19772		DISPOSAL	16,304.99		
						16,304.99	-	
04/10/2025	63146	01-201-31-465-201	19772		RECYCLING ENHANCEMENT ACT	558.39		
						558.39	-	
04/10/2025	63147	01-201-31-465-201	19772		RECYCLING FEE	3,922.65		
						3,922.65	-	
04/10/2025	19772		19772		SUBURBAN DISPOSAL		20,786.03	01-101-01-000-011
						-	**20,786.03**	
04/10/2025	63144	01-201-26-305-201	19773		COLLECTION & RECYCLING	36,000.00		
						36,000.00	-	
04/10/2025	19773		19773		SUBURBAN DISPOSAL		36,000.00	01-101-01-000-011
						-	**36,000.00**	
						235,910.01	**235,910.01**	

April Totals

Totals by Account for April

ACCOUNT	ACCOUNT TITLE	LY BUDGET	CY BUDGET	NON BUDGET	PENDING CR
01-101-01-000-011	CASH OPERATING				220,276.11
02-160-05-000-001	DUE TO/FROM CURRENT FUND				15,633.90
01-201-23-210-202	HEALTH		80,817.16		
01-201-23-210-203	DENTAL		4,620.60		
01-201-26-305-201	SANITATION-TRASH REMOVAL		36,000.00		
01-201-31-465-201	SANITATION DUMPING FEES		20,786.03		
01-203-23-210-202	(2024) HEALTH	73,764.38			
01-203-23-210-203	(2024) DENTAL	4,287.94			
02-213-40-700-072	HUSKEY BROOK POND DREDGING			15,633.90	
Totals		78,052.32	142,223.79	15,633.90	235,910.01

Range Total

Totals by Account for Range

ACCOUNT	ACCOUNT TITLE	LY BUDGET	CY BUDGET	NON BUDGET	PENDING CR
01-101-01-000-011	CASH OPERATING				220,276.11
02-160-05-000-001	DUE TO/FROM CURRENT FUND				15,633.90
01-201-23-210-202	HEALTH		80,817.16		
01-201-23-210-203	DENTAL		4,620.60		
01-201-26-305-201	SANITATION-TRASH REMOVAL		36,000.00		
01-201-31-465-201	SANITATION DUMPING FEES		20,786.03		
01-203-23-210-202	(2024) HEALTH	73,764.38			
01-203-23-210-203	(2024) DENTAL	4,287.94			
02-213-40-700-072	HUSKEY BROOK POND DREDGING			15,633.90	
Totals		78,052.32	142,223.79	15,633.90	235,910.01

List of Bills - (All Funds)

Vendor	Description		Payment	Check Total
	Current Fund			
1658 - AMAZON CAPITAL SERVICES, INC	PO 19219	Amazon squadroom printer	269.99	
	PO 19304	FLAGS	296.55	
	PO 19329	1/2 INCH DRIVE EXTRA LONG SOCKET SET	139.99	
	PO 19338	Amazon 2-19 keyboard for signboard	26.98	
	PO 19370	Equip for Firearms	196.73	
	PO 19501	Ribbon for ID Cards	112.00	
	PO 19503	Egg Scramble baskets	139.80	1,182.04
1795 - ATLANTIC PRINTING & DESIGN	PO 19200	Police Impound Notice & Yellow Door Hang	474.42	474.42
1846 - BIS DIGITAL, INC	PO 18991	DVD/RW DISC DRIVE	95.23	
	PO 19090	HANDHELD MICROPHONES	3,179.28	
	PO 19095	EXTERNAL HARD DRIVES	1,268.75	4,543.26
1516 - CANON FINANCIAL SERVICES, INC	PO 19735	PD COPIER SERVICE - NOV 2024	61.13	
	PO 19739	PD COPIER SERVICE -MARCH 2025	79.46	140.59
1047 - CENTRAL JERSEY HEALTH INSURANC	PO 19775	HEALTH / DENTAL INSURANCE - JULY 2024	78,052.32	
	PO 19778	HEALTH / DENTAL INSURANCE - MAY 2025	85,437.76	163,490.08
1987 - CINTAS CORPORATION NO 2	PO 19617	MONTLY RUG CLEANING BOROUGH HALL + PD	282.63	282.63
1807 - COLLIERS ENGINEERING & DESIGN	PO 19743	FMERA STORMWATER INFRASTRUCTURE STUDY	3,200.00	
	PO 19761	GENERAL ENGINEERING -04/06/25	6,300.00	
	PO 19765	2024 ROAD PROGRAM -04/06/25	228.75	
	PO 19766	2024 ROAD PROGRAM -04/06/25	2,837.50	
	PO 19768	HUSKEY BROOK POND DREDGING - 04/06/25	15,633.90	
	PO 19770	ASBESTOS SURVEY & DEMO OF BLDGS - 04/06/	3,307.73	31,507.88
2102 - DCH FORD OF EATONTOWN	PO 19584	REPAIRS AND SERVICE	29.74	
	PO 19586	Repairs to Unit 9	1,068.40	1,098.14
1088 - EDMUNDS GOVTECH, INC	PO 19600	TAX SOFTWARE	4,191.12	4,191.12
1097 - ENTENMANN ROVIN CO, INC.	PO 18044	BADGE ORDER	556.50	556.50
2190 - FIS ON SITE SERVICE LLC	PO 19587	OIL LEAK - 38-75	1,961.02	1,961.02
1109 - FMERA	PO 19678	RT 537 - 3/1/25-3/31/25	273.26	
	PO 19680	BLDG 900 - 3/1/25-3/31/25- DPW	458.06	
	PO 19681	BLDG 901 - 3/3/25-4/1/25 - BORO HALL	1,066.10	1,797.42
1116 - GANNETT NEW YORK/NEW JERSEY LOCALiQ	PO 19658	PUBLIC NOTICES	117.72	
	PO 19660	GARAGE SALES	64.92	182.64
1506 - GRANICUS, LLC	PO 19677	AGENDA & MINUTE SOFTWARE - MARCH 2025	466.25	466.25
1889 - GREAT AMERICA FINANCIAL SERVICES	PO 19777	MONTHLY RENTAL	159.00	159.00
1133 - GREATLAND CORPORATION	PO 19366	2024 FILING	400.00	400.00
1143 - I.D.M. MEDICAL SUPPLY INC	PO 19565	FAS OXYGEN - MARCH 2025	140.22	140.22
1153 - JERSEY CENTRAL POWER & LIGHT	PO 19688	200-00-857-007 - 02/19/25-03/19/25	5,898.24	
	PO 19690	MAIN & INTERSECTION - 02/28/25-03/31/25	40.16	5,938.40
1480 - JOHN GUIRE SUPPLY	PO 19420	PARTS	334.42	
	PO 19568	AC DELCO BATTERIES	589.26	923.68
2032 - KEVIN MORIARTY	PO 19598	PUBLIC DEFENDER- 3/24/25	400.00	400.00
1672 - Kyle + McManus Associates LLC	PO 19646	PLANNER SERVICES	225.00	225.00
1814 - LEAF	PO 19665	LEAF INSURANCE- COURT	14.34	
	PO 19780	OEM COPIER -05/25/25	27.80	42.14
1220 - MONMOUTH COUNTY PUBLIC WORKS	PO 19618	BRINE	148.50	
	PO 19619	BRINE	275.50	
	PO 19620	SALT	5,454.75	
	PO 19621	SALT	637.60	
	PO 19622	SALT	2,543.75	9,060.10
1220 - MONMOUTH COUNTY PUBLIC WORKS	PO 19683	POLICE GASOLINE - FEB 2025	2,278.66	
	PO 19684	DPW - GASOLINE - FEB 2025	1,667.38	
	PO 19685	OEM GASOLINE - FEB 2025	225.02	
	PO 19686	FIRST AID GASOLINE - FEB 2025	193.61	
	PO 19687	FIRE DEPT GASOLINE -FEB 2025	435.50	4,800.17
1245 - NJ AMERICAN WATER CO	PO 19669	HYDRANT SERVICE -02/26/25-03/25/25	9,834.99	9,834.99
1251 - NJ NATURAL GAS CO	PO 19608	21 MAIN - 02/14/25-3/17/25	829.38	
	PO 19609	FAS UTILITIES - 2/14/25-3/17/25	894.11	
	PO 19610	315 E. MAIN - 2/14/25-3/17/25	317.08	
	PO 19611	433 MYRTLE - 02/14/25-03/17/25	872.53	
	PO 19612	LIBRARY - 2/13/25-3/14/25	366.32	

List of Bills - (All Funds)

Vendor	Description		Payment	Check Total
	PO 19670	920 OCEANPORT WAY - 02/19/25-03/18/25	359.48	
	PO 19671	910 OCEANPORT WAY - 02/19/25-03/21/25	811.06	
	PO 19672	930 OCEANPORT WAY - 02/19/25-03/18/25	1,665.31	6,115.27
1264 - OCEANPORT SENIORS	PO 19664	REIMBURSE - ST. PATRICKS DAY LUNCHEON	760.00	760.00
2160 - PANGARO TRAINING & MANAGEMENT	PO 17538	Liquor License Investigations	189.00	189.00
1938 - PRIMEPOINT, LLC	PO 19605	PAYROLL SERVICES- 2/28/25-3/28/25	669.50	669.50
1286 - PRO JANITORIAL SERVICES, LLC	PO 19655	CLEANING SERVICES - APRIL	3,000.00	3,000.00
1791 - READY FRESH	PO 19776	WATER DELIVERY SERVICE - MARCH	193.88	193.88
1325 - SHREWSBURY AUTO PARTS	PO 19578	SUPPLIES	31.89	
	PO 19583	SUPPLIES	167.99	
	PO 19627	SUPPLIES	101.84	
	PO 19630	SUPPLIES	13.90	
	PO 19631	SUPPLIES	23.84	339.46
1326 - SIPS PAINT & HARDWARE	PO 19579	PAINT AND BUILDING SUPPLIES	30.98	
	PO 19582	FOR PAINT AND BUILDING SUPPLIES	32.09	
	PO 19629	PAINT SUPPLIES- WELCOME TO OP SIGN	225.75	288.82
1327 - SLATTERY PEST MANAGEMENT, LLC	PO 19625	PEST CONTROL SERVICES	100.00	100.00
1330 - STATE OF NEW JERSEY	PO 19781	1ST QTR 2025 UNEMPLOYMENT	1,846.64	1,846.64
1337 - SUBURBAN DISPOSAL	PO 19772	DISPOSAL FEE - MARCH	20,786.03	
	PO 19773	COLLECTION - MARCH 2025	36,000.00	56,786.03
1849 - TABB INC	PO 19673	BACKGROUND CHECK - NEW EMPLOYEES	84.00	84.00
2314 - TAX COLLECTORS & TREASURERS ASSOCIATION	PO 19594	2025 MEMBERSHIP- SUTTON/LAPORTA	200.00	200.00
1348 - THE HOME DEPOT	PO 19628	ONE PALLET COLD PATCH SAKRETE	918.80	
	PO 19632	SUPPLIES - ELECTRICAL	298.00	
	PO 19736	SUPPLIES	1.82	
	PO 19767	SUPPLIES	153.00	
	PO 19769	SUPPLIES	29.76	1,401.38
1580 - THE TWO RIVER TIMES	PO 19599	NOTICE AD #24431 #24432	20.15	
	PO 19747	NOTICE AD #24453	8.68	28.83
1447 - TREASURER STATE OF NJ	PO 19698	MARRIAGE LICENSE FEES 1ST QTR 2025	175.00	175.00
2061 - UGI ENERGY SERVICES, LLC	PO 19642	HOOK & LADDER -02/14/25-03/17/25	453.64	
	PO 19643	FAS UTILITIES - 2/14/25-3/17/25	491.54	
	PO 19644	DPW - 2/14/25-3/17/25	478.84	
	PO 19645	DPW - 02/19/25-03/18/25	179.62	1,603.64
1383 - V&B AUTO REPAIR LLC	PO 19569	Repairs to Unit 7 & Daily Inspections fo	1,208.09	1,208.09
1387 - VERIZON	PO 19668	POLICE FIOS - 3/24/25-4/23/25	325.89	325.89
1559 - Verizon Wireless	PO 19636	WIRELESS - 02/02/25-03/01/25	146.94	146.94
1388 - VERIZON WIRELESS	PO 19639	POLICE WIRELESS - 2/24/25-3/23/25	453.92	453.92
1389 - VERIZON WIRELESS (OEM)	PO 19771	OEM WIRELESS - 03/02/25-04/01/25	40.01	40.01
1392 - W.B. MASON CO, INC	PO 19427	SUPPLIES - BLDG, CLERK, POLICE, COURT	522.26	
	PO 19492	SUPPLIES- ADMIN, CLERK, PD	137.35	659.61
	Capital Fund			
1807 - COLLIERS ENGINEERING & DESIGN	PO 19762	ALLENHURST AVE BULKHEAD - 04/06/25	971.25	
	PO 19763	OLD WHARF PARKNG LOT & DESIGN - 04/06/25	1,092.50	2,063.75
	DOG TRUST FUND			
1445 - Monmouth County SPCA	PO 19493	ANIMAL CONTROL SERVICES - FEBRUARY 2025	446.25	446.25
1367 - TREASURER:STATE OF NJ HEALTH	PO 19748	MONTHLY DOG REPORT - MARCH	18.00	18.00
	OPEN SPACE TRUST			
1658 - AMAZON CAPITAL SERVICES, INC	PO 19304	FLAGS	71.77	71.77
2191 - ATLANTIC PROCUREMENT GROUP, LLC	PO 19490	PLUMBING PARTS FOR COMMUNITY GARDEN HOOK	147.36	147.36
1027 - BARCO PRODUCTS	PO 19264	REPLACEMENT CLIPS FOR GARBAGE CAN LIDS	38.80	38.80
1807 - COLLIERS ENGINEERING & DESIGN	PO 19764	TRINITY PARK IMPROVEMENT PROJECT - 04/06	2,397.50	2,397.50
2302 - DAVID ZUIDEMA INC.	PO 19580	PORTABLE TOILET AT OLD WHARF PARK	95.00	
	PO 19581	PORTABLE TOILETS BOROUGH PROPERTY	95.00	190.00
1153 - JERSEY CENTRAL POWER & LIGHT	PO 19689	280 PORT AU PECK - 04/21/25	1,354.77	1,354.77
2313 - METALFORM USA INC.	PO 19573	TOW &COLLECT MINI 700- GEESE POOP REMOVE	5,406.50	5,406.50
2003 - POOR JOHN PORTABLE TOILETS	PO 19132	DECEMBER RENTAL UNITS & NOVEMBER EXTRA C	1,201.00	
	PO 19506	MONTHLY PORT O POTTY'S AT MARIA GATTA	858.00	2,059.00
2111 - THE BORJA GROUP	PO 19657	FACILITY USE MANAGEMENT	7,500.00	7,500.00
1348 - THE HOME DEPOT	PO 19616	SUPPLIES	496.77	

List of Bills - (All Funds)

Vendor	Description	Payment	Check Total
	PO 19675 PLANT/LAWN FOOD	1,377.87	1,874.64
	UCC Trust		
1920 - **CENTER FOR GOVT SERVICES**	PO 19604 PLANNING & ZONING CONFERENCE - THULEN	245.00	245.00
2156 - **FOVEONICS DOCUMENT SOLUTIONS**	PO 19423 SERVICES MAR 2025-FEB 2026	1,260.00	1,260.00
1423 - **HARRAH'S RESORT ATLANTIC CITY**	PO 19651 HARRAH RESORT ATLANTIC CITY	232.00	
	PO 19656 HARRAH RESORT ATLANTIC CITY	232.00	464.00
1814 - **LEAF**	PO 19641 LEAF INSURANCE- CONSTRUCTION	11.00	11.00
1559 - **Verizon Wireless**	PO 19636 WIRELESS - 02/02/25-03/01/25	7.96	7.96
1392 - **W.B. MASON CO, INC**	PO 19427 SUPPLIES - BLDG, CLERK, POLICE, COURT	570.27	570.27
	OTHER TRUST		
1658 - **AMAZON CAPITAL SERVICES, INC**	PO 19396 Garden Rings for the Community Garden	142.78	142.78
2311 - **BUILDERS GENERAL SUPPLY CO**	PO 19536 COMMUNITY GARDEN	2,456.60	2,456.60
	DEVELOPERS ESCROW TRUST		
1720 - **CGP&H**	PO 19522 ADM AGENT FOR AFFORDAGLE HOUSING - FEB	640.00	640.00
1807 - **COLLIERS ENGINEERING & DESIGN**	PO 17836 PLOT PLAN REVIEW - CATALOG #7764520001	125.00	
	PO 17837 PLOT PLAN REVIEW - CATALOG #7764520001	125.00	
	PO 17839 PLOT PLAN REVIEW - CATALOG #7764520001	125.00	
	PO 19597 PLOT PLAN REVIEW - CATALOG #7764520001	125.00	
	PO 19635 PLOT PLAN REVIEW - CATALOG #7764520001	125.00	
	PO 19756 PB Engineering - TETHERVIEW	95.00	
	PO 19760 PB Engineering- JCPL OCEANPORT WAY SUB	1,600.00	2,320.00
TOTAL			352,099.55

Summary By Account

ACCOUNT	DESCRIPTION	CURRENT YR	APPROP. YEAR	NON-BUDGETARY	CREDIT
01-101-01-000-011	CASH OPERATING			0.00	301,579.70
01-201-20-100-200	ADMINISTRATIVE & EXECUTIVE OE	556.00			
01-201-20-120-200	MUNICIPAL CLERK OE	5,194.63			
01-201-20-130-200	FINANCIAL ADMINISTRATION OE	1,818.02			
01-201-20-145-200	COLLECTION OF TAXES OE	3,144.44			
01-201-20-165-200	BOROUGH ENGINEER OE	6,300.00			
01-201-21-181-205	PLANNER SERVICES & FEES	225.00			
01-201-23-210-200-1	GENERAL LIABILITY	1,846.64			
01-201-23-210-202	HEALTH	80,817.16			
01-201-23-210-203	DENTAL	4,620.60			
01-201-25-240-200	POLICE OE	4,073.72			
01-201-25-252-200	EMERGENCY MANAGEMENT OE	67.81			
01-201-25-255-200	FIRE HYDRANT SERVICE OE	9,834.99			
01-201-25-260-200	FIRST AID ORGANIZATION OE	1,525.87			
01-201-25-265-209	REPAIRS & MAINTENANCE	1,961.02			
01-201-26-300-271	REPAIRS	364.16			
01-201-26-300-273	SUPPLIES	1,068.71			
01-201-26-300-277	BITUMINOUS CONCRETE	918.80			
01-201-26-300-282	SALT & SAND	9,060.10			
01-201-26-305-200	SANITATION-TRASH REMOVAL OE	36,000.00			
01-201-26-310-200	PUBLIC BUILDINGS & GROUNDS OE	4,052.58			
01-201-26-310-252	REPAIRS & EQUIPMENT	398.00			
01-201-28-371-200	PARKS AND PLAYGROUNDS OE	139.80			
01-201-28-372-200	SENIOR CITIZEN COMMITTEE OE	760.00			
01-201-31-430-201	ELECTRICITY	1,524.16			
01-201-31-430-203	TELEPHONE/INTERNET	350.13			
01-201-31-430-205	NATURAL GAS	6,333.26			
01-201-31-430-207	STREET LIGHTING	6,211.66			
01-201-31-430-208	GASOLINE & OIL	4,800.17			
01-201-31-465-200	SANITATION DUMPING FEES	20,786.03			
01-201-43-490-200	MUNICIPAL COURT OE	296.17			

ACCOUNT	DESCRIPTION	CURRENT YR	APPROP. YEAR	NON-BUDGETARY	CREDIT
01-201-43-495-200	PUBLIC DEFENDER-OTHER EXPENSE	400.00			
01-203-20-120-200	(2024) MUNICIPAL CLERK OE		182.64		
01-203-20-130-200	(2024) FINANCIAL ADMINISTRATION OE		539.50		
01-203-23-210-202	(2024) HEALTH		73,764.38		
01-203-23-210-203	(2024) DENTAL		4,287.94		
01-203-25-240-200	(2024) POLICE OE		806.63		
01-203-41-717-200	(2024) FMERA MOU MAIN POST		3,307.73		
01-203-44-900-910	(2024) BOROUGH ROADS		3,066.25		
01-218-55-000-028	DUE STATE-MARRIAGE LICENSES			175.00	
TOTALS FOR	**Current Fund**	**215,449.63**	**85,955.07**	**175.00**	**301,579.70**
02-160-05-000-001	DUE TO/FROM CURRENT FUND			0.00	18,833.90
02-213-40-700-071	FMERA - STORMWATER INFRASTRUCTURE STUDY			3,200.00	
02-213-40-700-072	HUSKEY BROOK POND DREDGING			15,633.90	
TOTALS FOR	**FEDERAL AND STATE GRANTS**	**0.00**	**0.00**	**18,833.90**	**18,833.90**
04-101-01-100-011	CAPITAL CASH - TD			0.00	2,063.75
04-215-55-988-A00	ROADS, DRAINAGE, TRAFFIC SIGNAL, BULKHEA			971.25	
04-215-55-993-A00	2022 ROAD PROGRAM - ORD #1053			1,092.50	
TOTALS FOR	**Capital Fund**	**0.00**	**0.00**	**2,063.75**	**2,063.75**
05-101-00-100-011	CASH - TD			0.00	464.25
05-161-00-500-040	DUE TO STATE OF NJ			18.00	
05-270-00-500-020	RESERVE FOR EXPENDITURES			446.25	
TOTALS FOR	**DOG TRUST FUND**	**0.00**	**0.00**	**464.25**	**464.25**
06-101-01-100-011	OPEN SPACE CASH - TD			0.00	21,040.34
06-270-00-500-020	RESERVE FOR OPEN SPACE			21,040.34	
TOTALS FOR	**OPEN SPACE TRUST**	**0.00**	**0.00**	**21,040.34**	**21,040.34**
18-101-01-100-101	CASH UCC TRUST			0.00	2,558.23
18-270-55-600	RESERVE FOR UCC TRUST			2,558.23	
TOTALS FOR	**UCC Trust**	**0.00**	**0.00**	**2,558.23**	**2,558.23**
60-101-01-100-101	CASH-OTHER TRUST - TD			0.00	2,599.38
60-270-55-600-177	RES FOR COM ENHANCEMENT & BEAUTIFICATION			2,599.38	
TOTALS FOR	**OTHER TRUST**	**0.00**	**0.00**	**2,599.38**	**2,599.38**
61-101-01-100-101	CASH-DEV.ESCROW/TD			0.00	2,960.00
61-270-55-600-205	RES.FOR DEV.ESCROW			2,960.00	
TOTALS FOR	**DEVELOPERS ESCROW TRUST**	**0.00**	**0.00**	**2,960.00**	**2,960.00**

Total to be paid from Fund 01 Current Fund	301,579.70
Total to be paid from Fund 02 FEDERAL AND STATE GRANTS	18,833.90
Total to be paid from Fund 04 Capital Fund	2,063.75
Total to be paid from Fund 05 DOG TRUST FUND	464.25
Total to be paid from Fund 06 OPEN SPACE TRUST	21,040.34
Total to be paid from Fund 18 UCC Trust	2,558.23
Total to be paid from Fund 60 OTHER TRUST	2,599.38
Total to be paid from Fund 61 DEVELOPERS ESCROW TRUST	2,960.00
	352,099.55

RESOLUTION OF THE BOROUGH OF OCEANPORT APPROVING BIAGIO GUZZI FOR OCEANPORT FIRST AID MEMBERSHIP

Resolution #2025-132
04/17/25

WHEREAS, Biagio Guzzi, has submitted a Membership Application to join the Oceanport Volunteer First Aid & Rescue Squad; and

WHEREAS, the application has been approved and accepted by the Squad membership, approved by the First Aid Captain and received Police Chief designation of suitable for service,

NOW, THEREFORE, BE IT RESOLVED, by the Governing Body of the Borough of Oceanport that the First Aid Department Membership Application of Biagio Guzzi is hereby approved.

Motion: Second:

ROLL CALL	YES	NO	ABSTAIN	ABSENT
Deerin	( )	( )	( )	( )
Gallo	( )	( )	( )	( )
Keeshen	( )	( )	( )	( )
O'Brien	( )	( )	( )	( )
Salnick	( )	( )	( )	( )
Cooper	( )	( )	( )	( )
Tvrdik	( )	( )	( )	( )

I certify this to be a true copy of Resolution #2025-132 approved by the Oceanport Borough Council at the Regular Meeting held April 17, 2025.

____
STEPHANIE KRAMER
DEPUTY BOROUGH CLERK

BOROUGH OF OCEANPORT

Gary J. Grimes
Chief of Police
Michael S. Chenoweth
Captain

OCEANPORT POLICE 1920 NJ

POLICE DEPARTMENT

P.O. BOX 370, OCEANPORT, NEW JERSEY 07757

732.222.6300
Main
732.222.6301 ext 1015
Records
732.222.0945
Fax

Tuesday, April 01, 2025

To: Jonathan Ryan, Oceanport First Aid
Donna Phelps, Oceanport Borough Administrator

Reference: Biagio Guzzi, First Aid Applicant

Please be advised that the record check of the above applicant for membership in a volunteer organization is complete. Our investigation has led to the following finding:

X The applicant is suitable for membership.

________ The applicant is ***NOT*** suitable for membership.

If there are any further questions regarding this applicant, please contact my office.

Sincerely,

Gary J. Grimes
Chief of Police

Cc: file copy

info@oceanportpolice.org

RESOLUTION OF THE BOROUGH OF OCEANPORT
AUTHORIZING AN EXCEPTION PURSUANT TO CHAPTER 267-4, NOISE EXCEPTIONS TO NJ AMERICAN WATER COMPNY TO PERFORM A MAJOR SYSTEM UPGARDE FOR VARIOUS STREETS IN THE BOROUGH OF OCEANPORT

Resolution #2025-133
4/17/25

WHEREAS, NJ American Water Company seeks to perform a major system upgrade on Comanche Drive from Monmouth Boulevard to Pocano and for all the street between Comanche and Port Au Peck starting at Algonquin, and all the street to the east and including Pocano; and

WHEREAS, the work will include replacement of lead and galvanized services in addition to the mains; and

WHEREAS, in order to minimize the impact to the residents they are requesting a start time of 7:30 am for the equipment; arriving on site at 7 am to setup for the day; however, no machines will be started until the approved start time; and

WHEREAS, main replacement is tentatively scheduled to start on April 28 and, in the interim, they would like to start in two weeks with test pitting on the services to identify which services are lead and galvanized; and

WHEREAS, to minimize any inconvenience to nearby residents, NJ American Water Company commits to the following conditions:

- No machines will be started until the 7:30 am approved start time
- Particularly noisy operations will be scheduled after 8:00 am whenever possible
- Site supervisors will actively monitor noise levels during the 7:30 am timeframe
- Mayor & Council reserve the right to rescind this Resolution if the terms deem to be problematic to the residents in the vicinity of the project; and

WHEREAS, granting the exception pursuant to Chapter 267-4 which states that any public works project is not subject to the prohibitions with prior approval of the Mayor and Council when deemed to be in the public's welfare, safety and for the public good; and

WHEREAS, the Mayor & Council have determined that expansion of the work hours will reduce the overall number of days of construction and imposition on the residents and find it to be for the public good,

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Council of the Borough of Oceanport that NJ American Water Company is hereby granted a limited exception to the Noise Ordinance pursuant with Chapter 267-4 for a period of one hundred and eighty days (180) from the date of this resolution for the Riverwalk Development Project.

Motion: Second:

ROLL CALL	YES	NO	ABSTAIN	ABSENT
Deerin	( )	( )	( )	( )
Gallo	( )	( )	( )	( )
Keeshen	( )	( )	( )	( )
O'Brien	( )	( )	( )	( )
Salnick	( )	( )	( )	( )
Cooper	( )	( )	( )	( )
Tvrdik	( )	( )	( )	( )

I certify this to be a true copy of Resolution #2025-133 approved by the Oceanport Borough Council at the Regular Meeting held April 17, 2025.

____
STEPHANIE KRAMER
DEPUTY BOROUGH CLERK

Donna Phelps

From: William White <William.White@collierseng.com>
Sent: Wednesday, April 2, 2025 10:30 AM
To: Oceanport Mayor
Cc: Donna Phelps
Subject: NJAWC Major Project

Follow Up Flag: Follow up
Flag Status: Flagged

Mayor,

NJAWC is looking to perform a major system upgrade on Comanche Drive from Monmouth Blvd to Pocano and for all the street between Comanche and Port Au Peck starting at Algonquin all the street to the east and including Pocano. The work will include replacement of lead and galvanized services in addition to the mains.

In order to minimize the impact on the residents they are requesting a start time of 7:30am for the equipment. Typically they arrive on site at 7am to set up for the day, but no machine will be started until the approved start time.

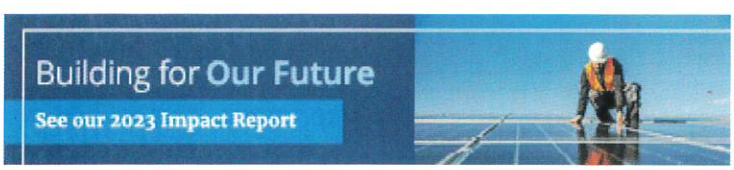
As for timing, main replacement is tentatively scheduled to start on 4/28. In the interim they would like to start in two weeks with test pitting on the services to identify which services are lead and galvanized.

Be well.
Bill

William White, PE, PP, CME, CFM, CPWM
Sr. Project Manager | Governmental Services
Principal
william.white@collierseng.com
Direct: 732 704 5978 | Cell: 732 241 7874 | Main: 877 627 3772
101 Crawfords Corner Road Suite 3400 | Holmdel, New Jersey 07733

colliersengineering.com | affiliated authorized entities

Colliers Engineering & Design



RESOLUTION OF THE BOROUGH OF OCEANPORT AUTHORIZING AN EXCEPTION PURSUANT TO CHAPTER 267-4, NOISE EXCEPTIONS

Resolution #2025-134
4/17/25

WHEREAS, the Borough of Oceanport is under contract with Fiore Paving Co., Inc. for the construction of improvements related to the 2024 Road Program which is underway; and

WHEREAS, the contractor has requested relief from the Noise Ordinance that prohibits outdoor construction between 10pm and 8 am to commence work at 7 am as material suppliers for asphalt and concrete close at 3:30 pm and 4 pm respectively which limits the amount of work that can be done in a work day.

WHEREAS, granting the exception pursuant to Chapter 267-4 which states that any public works project is not subject to the prohibitions with prior approval of the Mayor and Council when deemed to be in the public's welfare, safety and for the public good; and

WHEREAS, the Mayor & Council have determined that expansion of the work hours will reduce the overall number of days of construction and imposition on the residents and finds it to be for the public good,

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Council of the Borough of Oceanport that Fiore Paving Co., Inc. is hereby granted an exception to the Noise Ordinance pursuant with Chapter 267-4 for the duration of work related to their contract for the 2020 Road Program improvements.

Motion: Second:

ROLL CALL	YES	NO	ABSTAIN	ABSENT
Deerin	( )	( )	( )	( )
Gallo	( )	( )	( )	( )
Keeshen	( )	( )	( )	( )
O'Brien	( )	( )	( )	( )
Salnick	( )	( )	( )	( )
Cooper	( )	( )	( )	( )
Tvrdik	( )	( )	( )	( )

I certify this to be a true copy of Resolution #2025-134 approved by the Oceanport Borough Council at the Regular Meeting held April 17, 2025.

____
STEPHANIE KRAMER
DEPUTY BOROUGH CLERK

nna Phelps

From: William White <William.White@collierseng.com>
Sent: Tuesday, April 8, 2025 9:43 AM
To: Donna Phelps
Cc: Stephanie Kramer; Bruce Bradford
Subject: 2024 Road Program

Follow Up Flag: Follow up
Flag Status: Completed

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Donna,

Good morning.

At the Preconstruction Meeting for the Road Program Bob Fiore requested Council approval for a 7am start time to minimize the construction period and inconvenience to the residents.

Can this be placed on the Agenda for the next Council meeting?

Thank you.
Bill

William White, PE, PP, CME, CFM, CPWM
Sr. Project Manager | Governmental Services
Principal
william.white@collierseng.com
Direct: 732 704 5978 | Cell: 732 241 7874 | Main: 877 627 3772
101 Crawfords Corner Road Suite 3400 | Holmdel, New Jersey 07733

collierseengineering.com | affiliated authorized entities

Colliers Engineering & Design

RESOLUTION OF THE BOROUGH OF OCEANPORT
AWARDING A CONTRACT FOR THE ASBESTOS ABATEMENT AND DEMOLITION OF FMERA BUILDINGS 814, 815, 820, 822, 826, and 830 BETWEEN THE BOROUGH OF OCEANPORT AND FRANK GALBRAITH & SON EXCAVATION AND DEMOLITION, LLC

Resolution #2025-135
4/17/25

WHEREAS, the Borough of Oceanport advertised for bids for the Asbestos Abatement and Demolition of FMERA Buildings 814, 815, 820, 822, 826 and 830 pursuant with the Memorandum of Understanding for Buildings 814, 815, 820, 822, 826 and 830 between the Borough and the Fort Monmouth Economic Revitalization Authority (FMERA) approved and adopted by Resolution #2024-116 and Resolution #2024-136; and

WHEREAS, the said bid solicitation process was effectuated in accordance with prevailing provision of the Local Public Contracts Law, pursuant to N.J.S.A 40A:11-1 et seq.; and

WHEREAS, in response to the subject bid solicitations process, the Borough of Oceanport received seven (7) bids; and

WHEREAS, the lowest responsible bid submitted by Frank Galbraith & Son Excavation and Demolition, LLC of Scotch Plains, New Jersey hereinafter referred to as "Contractor" was a base bid of $339,000.00; and

WHEREAS, the Borough Engineer's recommendation is to award the base bid for a contract total in the sum of Three Hundred Thirty Nine Thousand Dollars and Zero cents ($339,000.00); and

WHEREAS, the Contractor has complied with the mandatory requirements of N.J.S.A. 40A:11-23.2; and

WHEREAS, FMERA has reviewed and approved same,

NOW, THEREFORE, BE IT RESOLVED by the Governing Body of the Borough of Oceanport as follows:

1. That the Borough of Oceanport is hereby authorized to award the Asbestos Abatement and Demolition of FMERA Buildings 814, 815, 820, 822, 826, and 830 to Frank Galbraith & Son Excavation and Demolition, LLC of Scotch Plains, New Jersey subject to the conditions set forth herein.
2. That said Contract shall be in the total sum of Three Hundred Thirty Nin and Zero cents ($339,000.00).
3. That the within award of Contract shall be contingent upon the Contractor submitting an Appropriate Performance Security, which guarantees shall be approved as to form by the Borough Attorney.
4. That the Mayor and Clerk are hereby authorized to sign any and all documents necessary to effectuate the intentions of the within Resolution - including but not limited to the Contract subject to the review of said Contract by the Borough Attorney.

CERTIFICATION OF FUNDS

As required by N.J.A.C. 5:34-5.1 et seq., and any other applicable requirement, I, Catherine D. LaPorta, Chief Financial Officer of the Borough of Oceanport, certify that there are sufficient uncommitted funds available in the FMERA MOU 814, 815, 820, 822, 826, and 830 Account in the amount of $339,000.00 for the stated purpose subject to approval of Resolution #2025-135.

Catherine D. LaPorta, CFO

Motion: Second:

ROLL CALL	YES	NO	ABSTAIN	ABSENT
Deerin	( )	( )	( )	( )
Gallo	( )	( )	( )	( )
Keeshen	( )	( )	( )	( )
O'Brien	( )	( )	( )	( )
Salnick	( )	( )	( )	( )
Cooper	( )	( )	( )	( )
Tvrdik	( )	( )	( )	( )

I certify this to be a true copy of Resolution #2025-135 approved by the Oceanport Borough Council at the Regular Meeting held April 17, 2025.

STEPHANIE KRAMER
DEPUTY BOROUGH CLERK

101 Crawfords Corner Road
Suite 3400
Holmdel New Jersey 07733
Main: 877 627 3772
colliersengineering.com

Colliers
Engineering & Design

March 25, 2025

VIA EMAIL

Mayor and Council Members
Borough of Oceanport
910 Oceanport Way
P.O. Box 370
Oceanport, NJ 07757

Recommendation of Award
Asbestos Abatement and Demolition of FMERA Buildings 814, 815, 820, 822, 826, & 830
Borough of Oceanport, Monmouth County, New Jersey
Colliers Engineering & Design Project No.: OPB-0181D

Dear Mayor and Council Members,

Bids for the above-referenced project were received at the Borough Hall on Thursday, March 13, 2025 at 2:00 PM. A total of seven (7) bids were received at the bid opening.

The results of the bidders at the bid opening are as follows:

BIDDERS	BASE BID TOTAL
Frank Galbraith & Son Excavation and Demolition, LLC	$ 339,000.00
A.B. Kurre Contracting, Inc.	$ 351,000.00
Frank Lurch Demolition, Co., LLC	$ 390,000.00
Caravella Demolition, Inc.	$ 553,000.00
Hazmat Diagnostics LLC	$ 722,000.00
Neuber Demolition and Environmental Services, Inc.	$ 929,000.00
Two Brothers Contracting, Inc.	$1,288,000.00

We have reviewed the bid package submitted by Frank Galbraith & Son Excavation and Demolition, LLC and find that the price appears reasonable for this project and is under the Engineer's Estimate prepared for this project. We have reviewed their references and found them acceptable.

Subject to approval from the Borough Attorney and verification that funds are available for construction, Colliers Engineering & Design, Inc. recommends that the Borough award a contract to Frank Galbraith & Son Excavation and Demolition, LLC for the total Base Bid Proposal in the amount of **$339,000.00**.

Colliers
Engineering & Design

We have enclosed the **original** bid documents and a bid tabulation for review by you and the Borough Attorney. In accordance with the Local Public Contracts Law, the Award of Contract must be made within sixty (60) days from the date of opening of the bids.

Should you have any questions or require any additional information, please do not hesitate to contact me directly.

Sincerely,

Colliers Engineering & Design, Inc.

William H. R. White, III, PE, PP, CME, CFM, CPWM
Oceanport Borough Engineer

WHW/hlo
Enclosures
cc: Donna Phelps, Borough Administrator (w/bid tab via email)
Stephanie Kramer, Deputy Borough Clerk (w/bid tab via email)
Katie LaPorta, CFO (w/bid tab via email)
Andrew Bayer, Esq., Borough Attorney (w/bid tab via email)
Laura Drahushak, Director of Legal Affairs, FMERA (w/bid tab via email)
Joseph Fallon, FMERA (w/bid tab via email)

R:\Projects\M-P\Opb\OPB0181D\Correspondence\250325_whw_Tvrdik_Recommendation of Award.docx

RESOLUTION OF THE BOROUGH OF OCEANPORT
AUTHORIZING CONTRACT FOR FERTILIZATION SERVICES WITH JCW, INC. DBA NATURAL GREEN LAWN CARE THROUGH THE EDUCATIONAL SERVICES COMMISSION OF NEW JERSEY COOPERATIVE PRICING SYSTEM

Resolution #2025-136
4/17/25

WHEREAS, the Borough of Oceanport is a party to a cooperative purchasing agreement with the Educational Services Commission of New Jersey, a cooperative purchasing program organized pursuant to the Local Public Contracts Law, N.J.S.A. 40A:11-10, and

WHEREAS, the Local Public Contracts Law authorizes a municipality to acquire goods and services through a duly formed cooperative purchasing system without advertising for bids, and

WHEREAS, the Borough has need of procuring fertilization services for Borough parks and lands, and

WHEREAS, the Educational Services Commission of NJ has awarded a contract to JWC, Inc DBA Natural Green Lawn Care, 795 E. Main St, Bridgewater, NJ 08807 (Contract #ESCNJ 24/25-25 for a bid period of 1/22/25 to 1/21/27) for Landscape Time and Materials and the Borough desires to award a contract for fertilization services for an amount not to exceed $44,000.00,

NOW, THEREFORE, BE IT RESOLVED, by the Mayor and Council that:

1. A contract for fertilization services with JWC, Inc DBA Natural Green Lawn Care, 795 E. Main St, Bridgewater, NJ 08807 through the Educational Services Commission of NJ (Contract #ESCNJ 24/25-25 for a bid period of 1/22/25 to 1/21/27) for a total amount not to exceed $44,000.00 is hereby authorized.

2. The Purchasing Agent is hereby authorized to contract for services on behalf of the Borough of Oceanport subject to the availability of funds encumbered by purchase order on an as needed basis pursuant with N.J.A.C. 5:30-5.4

CERTIFICATION OF FUNDS

As required by N.J.A.C. 5:34-5.1 et. seq., and any other applicable requirement, I, Catherine D. LaPorta, Chief Financial Officer of the Borough of Oceanport, certify that there are sufficient funds available in Open Space Trust Account #06-270-00-500-020 and Building & Grounds Account #01-201-26-310-256, not to exceed $44,000 for the stated purpose.

Catherine D. LaPorta, CFO

Motion: Second:

ROLL CALL	YES	NO	ABSTAIN	ABSENT
Deerin	( )	( )	( )	( )
Gallo	( )	( )	( )	( )
Keeshen	( )	( )	( )	( )
O'Brien	( )	( )	( )	( )
Salnick	( )	( )	( )	( )
Cooper	( )	( )	( )	( )
Tvrdik	( )	( )	( )	( )

I certify this to be a true copy of Resolution #2025-136 approved by the Oceanport Borough Council at the Regular Meeting held April 17, 2025.

STEPHANIE KRAMER
DEPUTY BOROUGH CLERK

RESOLUTION OF THE BOROUGH OF OCEANPORT
AWARDING A NON-FAIR AND OPEN CONTRACT FOR GEESE CONTROL SERVICES

Resolution 2025-137
4/17/2025

WHEREAS, the Borough of Oceanport is in need of geese control services in Borough owned parks and property; and

WHEREAS, Birds Beware, Inc. is an existing vendor and has been providing this service to the Borough; and

WHEREAS, the Borough wishes to award a new contract by means of a non-fair and open contract pursuant to the provisions of N.J.S.A.19:44A-20.B; and

WHEREAS, the Borough has determined that the value of the services will exceed $17,500.00.

WHEREAS, the anticipated term of this contract is the period January 1, 2025 through December 31, 2025; and

WHEREAS, Birds Beware, Inc. has completed and submitted a Business Entity Disclosure Certification and Political Contribution Disclosure Form which certifies Birds Beware, Inc. pursuant with **P.L. 2023, c.20;** and

WHEREAS, funds shall be available for stated purposes in the 2025 municipal budget subject to adoption of the 2025 budget.

NOW THEREFORE, BE IT RESOLVED, by the Mayor and Council of the Borough of Oceanport, County of Monmouth, State of New Jersey that:

1. Birds Beware, Inc. is hereby awarded a contract to provide geese control services in Borough owned parks and property in accordance with a proposal for the period January **1,** 2024 through December 31, 2024 for a total amount not to exceed Forty Four Thousand ($44,000) to Birds Beware, Inc., 50 Townsend Drive, Middletown, New Jersey subject to provision of the appropriate certificate of insurance and business registration,
2. The Mayor and Borough Clerk are hereby authorized to enter into a contract on behalf of the Borough of Oceanport.
3. That the within Resolution shall be subject to the Borough CFO confirming that funds are available for the stated purpose.

BE IT FURTHER RESOLVED that the Business Disclosure Entity Certification and Political Contribution Disclosure Form be placed on file with the Borough Clerk with said contract.

BE IT FURTHER RESOLVED that a summary of the above shall be published in accordance with the law in an official newspaper of the Borough.

CERTIFICATION OF FUNDS

As required by N.J.A.C. 5:34-5.1 et. seq., I, Catherine D. LaPorta, Chief Financial Officer of the Borough of Oceanport, hereby certify sufficient funds are available in Account 01-201-26-310-256 and Account 06-270-00-500-001, not to exceed $44,000 for the stated purpose.

____
CATHERINE D. LaPORTA, CFO

Motion: Second:

ROLL CALL	YES	NO	ABSTAIN	ABSENT
Deerin	( )	( )	( )	( )
Gallo	( )	( )	( )	( )
Keeshen	( )	( )	( )	( )
O'Brien	( )	( )	( )	( )
Salnick	( )	( )	( )	( )
Cooper	( )	( )	( )	( )
Tvrdik	( )	( )	( )	( )

I certify this to be a true copy of Resolution #2025-137 approved by the Oceanport Borough Council at the Regular Meeting held April 17, 2025.

____
STEPHANIE KRAMER
DEPUTY BOROUGH CLERK

RESOLUTION OF THE BOROUGH OF OCEANPORT
AUTHORIZING THE USE OF COMPETITIVE CONTRACTING FOR A TURF FIELD SPORTS CONSULTANT FOR THE PERIOD JULY 1, 2025 THROUGH DECEMBER 31, 2025

Resolution #2025-139
4/17/25

WHEREAS, as of January 1, 2006, N.J.S.A. 19:44A-20.1 et. seq. commonly known as the "State Pay to Play" Law, enacted by the New Jersey State Legislature shall become effective; and

WHEREAS, pursuant to N.J.S.A. 19:44A-20. et.seq., a municipality may not award a contract with a value in excess of $17,500 to a business entity unless that business entity has filed a business disclosure and political contribution disclosure pursuant with P.L. 2023, c.20 that has made a contribution within one year of the date the contract is to be awarded that is reportable by the recipient under P.L. 2023, c.20 and P.L. 1973, c.83 (C.19.44A-1 et seq.) to a municipal political party committee in that municipality if a member of that party is serving in an elective public office when such a contract is awarded or to any candidate committee of any person who is serving in an elective public office of the municipality when such contract is awarded, unless the contract is awarded under a "fair and open process" pursuant to N.J.S.A. 19:44A-20.1 et. seq.; and

WHEREAS, the Borough of Oceanport is seeking qualified individuals and/or firms to serve as the Borough's Turf Field Sports Consultant for management of the Borough's turf fields at Maria Gatta Park,

NOW, THEREFORE BE IT RESOLVED, by the Mayor and Council of the Borough of Oceanport, County of Monmouth, State of New Jersey that the use of competitive contracting for a Turf Field Sports Consultant is hereby authorized:

BE IT FURTHER RESOLVED, that the Purchasing Agent is authorized to prepare a Request for Qualifications for a Turf Field Sports Consultant and the Borough Clerk is directed to advertise pursuant to N.J.S.A. 19:44A-20.4, et.seq.

Motion: Second:

ROLL CALL	YES	NO	ABSTAIN	ABSENT
Deerin	( )	( )	( )	( )
Gallo	( )	( )	( )	( )
Keeshen	( )	( )	( )	( )
O'Brien	( )	( )	( )	( )
Salnick	( )	( )	( )	( )
Cooper	( )	( )	( )	( )
Tvrdik	( )	( )	( )	( )

I certify this to be a true copy of Resolution #2025-139 approved by the Oceanport Borough Council at the Regular Meeting held April 17, 2025.

____
STEPHANIE KRAMER
DEPUTY BOROUGH CLERK

RESOLUTION OF THE BOROUGH OF OCEANPORT
AUTHORIZING THE APPOINTMENT OF KATHLEEN CASSIDY AS DEPUTY BOROUGH CLERK

Resolution #2025-139
4/17/25

WHEREAS, due to increasing statutory responsibilities, there is a need in the Borough Clerk's Office for a deputy that will assist the Borough Clerk in the performance of all the duties incumbent upon that office including attendance at Mayor & Council meetings as necessary; and

WHEREAS, the Deputy Borough Clerk position will also provide administrative support for the Planning Board; and

WHEREAS, the Borough advertised for the position with NJ League of Municipalities; and

WHEREAS, the Borough Administrator has recommended the appointment of Kathleen Cassidy as Deputy Borough Clerk due to her vast experience in a similar role with a licensed and accredited educational institution; and

WHEREAS, the Borough Council having considered same, believe it to be in the best interest of the Borough,

NOW, THEREFORE, BE IT RESOLVED, by the Mayor and Council as follows:

1. The appointment of Kathleen as Deputy Borough Clerk is hereby approved effective April 21, 2025 to begin training part time and a full time effective date of May 5, 2025.
2. An annual salary of $52,000.00.

BE IT FURTHER RESOLVED, that a certified true copy of the within Resolution be furnished to the Borough Administrator, the Chief Financial Officer, Kathleen Cassidy and the payroll clerk.

Motion: Second:

ROLL CALL	YES	NO	ABSTAIN	ABSENT
Deerin	( )	( )	( )	( )
Gallo	( )	( )	( )	( )
Keeshen	( )	( )	( )	( )
O'Brien	( )	( )	( )	( )
Salnick	( )	( )	( )	( )
Cooper	( )	( )	( )	( )
Tvrdik	( )	( )	( )	( )

I certify this to be a true copy of Resolution #2025-139 approved by the Oceanport Borough Council at the Regular Meeting held April 17, 2025.

____
STEPHANIE KRAMER
DEPUTY BOROUGH CLERK

Ordinance #1106

AN ORDINANCE OF THE BOROUGH OF OCEANPORT, COUNTY OF MONMOUTH, STATE OF NEW JERSEY AMENDING CHAPTER 371, "TREES" INCORPORATING THE REQUIREMENTS OF THE BOROUGH'S NJDEP TIER ONE MUNICIPAL STORMWATER GENERAL PERMIT

WHEREAS, trees play a critical role in the water cycle where they reduce soil erosion and pollutant runoff, promote infiltration of rainwater into the soil, and protect the environment, publish health, safety, and welfare; and

WHEREAS, the NJDEP revised the Tier A Municipal Stormwater General Permit in 2023, which also reclassified all municipalities into the Tier A; and

WHEREAS, the 2023 Tier A MS4 permit renewal requires permittees to adopt and enforce a community-wide ordinance to control tree removal and replacement; and

WHEREAS, the Borough Council believes it is in the best interest of its residents to amend and update its tree replacement requirements in order to comply with the requirements of its Tier A MS 4 stormwater permit and to meet the NJDEP's standards regarding tree removal.

NOW THEREFORE BE IT ORDAINED, by the Borough Council of the Borough of Oceanport, County of Monmouth and State of New Jersey, hereby amends Chapter 371-2 of the Borough Code entitled Trimming or removal of public trees by the addition of a new Section 307-2, to read, in full, as follows:

SECTION I. Purpose:

An ordinance to establish requirements for tree removal and replacement in the Borough of Oceanport to reduce soil erosion and pollutant runoff, promote infiltration of rainwater into the soil, and protect the environment, public health, safety, and welfare.

SECTION II. Definitions:

For the purpose of this ordinance, the following terms, phrases, words, and their derivations shall have the meanings stated herein unless their use in the text of this ordinance clearly demonstrates a different meaning. When consistent with the context, words used in the present tense include the future, words used in the plural number include the singular number, and words used in the singular number include the plural number. The use of the word "shall" mean the requirement is always mandatory and not merely directory.

A. "Applicant" means any "person," as defined below, who applies for approval to remove trees regulated under this ordinance.

B. “Critical Root Radius (CRR)” – means the zone around the base of a tree where the majority of the root system is found. This zone is calculated by multiplying the diameter at breast height (DBH) of the tree by 1.5 feet. For example: a tree with a 6” DBH would have a CRR = 6”x1.5’ = 9’.

C. “Diameter at Breast Height (DBH)” means the diameter of the trunk of a mature tree measured at a point four and a half feet above ground level from the uphill side of the tree. For species of trees where the main trunk divides below the 4 ½ foot height, the DBH shall be measured at the highest point before any division.

D. “Hazard Tree” means a tree or limbs thereof that meet one or more of the criteria below. Trees that do not meet any of the criteria below and are proposed to be removed solely for development purposes are not hazard trees.

1. Has an infectious disease or insect infestation;

2. Is dead or dying;

3. Obstructs the view of traffic signs or the free passage of pedestrians or vehicles, where pruning attempts have not been effective;

4. Is causing obvious damage to structures (such as building foundations, sidewalks, etc.); or

5. Is determined to be a threat to public health, safety, and/or welfare by a certified arborist or Licensed Tree Expert (LTE).

E. “Person” means any individual, resident, corporation, utility, company, partnership, firm, or association.

F. “Planting strip” means the part of a street right-of-way between the public right-of-way and the portion of the street reserved for vehicular traffic or between the abutting property line and the curb or traveled portion of the street, exclusive of any sidewalk.

G. “Resident” means an individual who resides on the residential property or contractor hired by the individual who resides on the residential property where a tree(s) regulated by this ordinance is removed or proposed to be removed.

H. “Street Tree” means a tree planted in the sidewalk, planting strip, and/or in the public right-of-way adjacent to (or specified distance from) the portion of the street reserved for vehicular traffic. This also includes trees planted in planting strips within the roadway right-of-way, i.e., islands, medians, pedestrian refuges.

I. “Tree” means a woody perennial plant, typically having a single stem or trunk growing to a considerable height and bearing lateral branches at some distance from the ground.

J. “Tree Caliper” means the diameter of the trunk of a young tree, measured six (6) inches from the soil line. For young trees whose caliper exceeds four (4) inches, the measurement is taken twelve (12) inches above the soil line.

K. “Tree removal” means to kill or to cause irreparable damage that leads to the decline and/or death of a tree. This includes, but is not limited to, excessive pruning, application of substances that are toxic to the tree, over-mulching or improper mulching, and improper grading and/or soil compaction within the critical root radius around the base of the tree that leads to the decline and/or death of a tree. Removal does not include responsible pruning and maintenance of a tree, or the application of treatments intended to manage invasive species.

L. “Tree Removal Permit” means a permit approved by the Borough and duly issued by the Borough Zoning Officer of designee according to the terms of this chapter. The permit consists of a written letter acknowledging which trees have been approved for removal and is accompanied by a permit sign to be posted publicly. The permit may also include additional compliance requirements such as replanting agreement or landscape plan.

SECTION III. Regulated Activities:

A. Application Process:

1. Any person planning to remove a street tree, as defined as Tree removal, with DBH of 2.5” or more or any non-street tree with DBH of 6” or more on their property shall submit a Tree Removal Application to Zoning Official*.* No tree shall be removed until municipal officials have reviewed and approved the removal.
2. The application will be on a form provided by Zoning office.
3. You are required to submit a Tree Replacement Plan with this application and a current survey/plot/site plan showing where trees are being removed from and where replacement will occur.
    - Single Family: If the tree removal permit is for a single-family residence, the plan shall consist of a tree location sketch containing the minimum amount of pertinent information to enable the determination of compliance with the regulations in this chapter.

• Other Types of Development: The plan for any other property shall include a survey prepared by a licensed land surveyor that contains tree's locations

4. Application for any tree removal or replacement that is the result of work or development to go before the Zoning or Planning boards will be referred by the Zoning Officer to the board secretary and engineer. The Board will review and mention any modifications or approval in the resolution of approval issued.

5. The Board may request professional tree surveys and or site plans be provided for review.

6. Application Fee

a. The application review fee is $50, due before any review is performed by the Zoning Officer. The fee is per application and only good for one block and lot parcel.

b. A re-review fee of $25 is required for plan resubmittals after rejected application. The Zoning Office can waive this fee if the review time is determined to be minimal.

c. The fee for governmental bodies removing or relocating trees on public land is waived.

d. The review fee for application going to the Zoning or Planning board will be charged via the professional's rate approved by the board and charged to the escrow account.

B. Tree Replacement Requirements

1. Any person who removes one or more street tree(s) with a DBH of 2.5" or more, unless exempt under Section IV, shall be subject to the requirements of the Tree Replacement Requirements Table below.

2. Any person who removes one or more tree(s), as defined as Tree removal, with a DBH of 6" or more, unless otherwise detailed under Section IV, shall be subject to the requirements of the Tree Replacement Requirements Table.

3. The species type and diversity of replacement trees shall be in accordance with Appendix A

Replacement tree(s) shall:

1. Be replaced meeting the Tree Replacement Criteria in the table below;

2. Be planted within twelve (12) months of the date of removal of the original tree(s) or at an alternative date specified by the municipality;

3. Be monitored by the applicant for a period of two (2) years to ensure their survival and shall be replaced as needed within twelve (12) months; and

4. Shall not be planted in temporary containers or pots, as these do not count towards tree replacement requirements.

Tree Replacement Requirements Table:

Category	**Tree Removed (DBH)**	**Tree Replacement Criteria (See Appendix A)**	*Dollar Amount per Tree removed if tree cannot be replanted*
1	DBH of 2.5” (for street trees) or 6” (for non-street trees) to 12.99”	Replant 1 tree with a minimum tree caliper of 1.5” to 2” for each tree removed	*$300 for each tree removed*
2	DBH of 13” to 22.99”	Replant 2 trees with minimum tree calipers of 1.5” to 2” for each tree removed	*$600 for each tree removed*
3	DBH of 23” to 32.99”	Replant 3 trees with minimum tree calipers of 1.5” to 2” for each tree removed	*$900 per each tree removed*
4	DBH of 33” or greater	Replant 3 trees with minimum tree calipers of 1.5” to 2” for each tree removed	*$1,200 for each tree removed*

C. Replacement Alternatives:

1. If the municipality determines that some or all required replacement trees cannot be planted on the property where the tree removal activity occurred, then the applicant shall do one of the following:

    a. Plant replacement trees in a separate area(s) approved by the municipality or Shade Tree Committee.
    b. Pay a fee the in the Tree Replacement Requirement table, per tree removed. This fee shall be deposited into a municipal fund dedicated to tree planting and continued maintenance of the trees.

D. New plantings.

1.Any new tree that is not an invasive species or prohibited by the state, county, or this borough may be planted by a property owner where they wish on their lot with the following conditions:

A. The tree shall be outside of the public easement.

B. The trees must conform with all zoning provisions of the Borough code, including what is deemed a fence.

2.In all new developments, renovations, including building lifts, substantial improvements, and the construction of additions of which shall have commenced following the effective date of this chapter, trees shall be planted by the developer on each side of a lot fronting a street therein, providing one tree in every 50-foot section. As an example, a corner lot with two 100-foot frontages on public streets would plan a minimum of 4 trees. Such trees shall be at least 1.5” to two inches in diameter. The tree shall be outside of the public easement and in front of the building.

3. Such trees shall be as listing appendix A, planted while in a dormant state and properly staked, with topsoil sufficient to cover all roots. Said trees shall be in good growing condition at the end of one year or shall be replaced by the developer in accordance with this chapter. The Shade Tree Committee shall assist with the placement, and selection of trees in all new developments and shall certify its approval thereof to the Planning Board and the Mayor and Council. The location of such new plantings or replacements shall be such that, wherever possible, conflict or interference with existing overhead or underground utilities or other facilities will be avoided. No new plantings shall be made in the area between sidewalks and curbs, nor shall any such existing plantings be replaced.

E. Inspections

1. The applicant upon completing the planting of the new trees shall request an inspection from the Zoning Official on the appropriate form provided by the official.
2. Failure to request an inspection before the 12-month time limit to replant will result in a requirement to reapply with a full fee amount.
3. Failure to complete the planting actions without inspection after reapplying for a second permit will result in violations and fines detailed in section VI.
4. After two failed inspections for the same permit an inspection fee of $50 shall be charged for all further inspections requested.

SECTION IV. Exemptions:

All persons shall comply with the tree replacement standard outlined above, except in the cases detailed below. Proper justification shall be provided by the applicant, in writing, via the approved application to the municipality by all persons claiming an exemption.

A. Tree farms in active operation, nurseries, fruit orchards, and garden centers;

B. Properties used for the practice of silviculture under an approved forest stewardship or woodland management plan that is active and on file with the municipality;

C. Any trees removed as part of a municipal or state decommissioning plan. This exemption only includes trees planted as part of the construction and predetermined to be removed in the decommissioning plan.

D. Any trees removed pursuant to a New Jersey Department of Environmental Protection (NJDEP) or U.S. Environmental Protection Agency (EPA) approved environmental clean-up, or NJDEP approved habitat enhancement plan;

E. Approved game management practices, as recommended by the State of New Jersey Department of Environmental Protection, Division of Fish, Game and Wildlife;

F. Hazard trees may be removed with no fee or replacement requirement if meeting one of the requirements below and approved by the reviewing officer.
   a. Hazard trees to have proper justification by a NJ Licensed Tree Expert, Arborist, or NJ Statue 45:15C-11
   b. Proof of the hazard tree with color photos and written statement from the owner or contractor demonstrating the trees are in severe decline, diseased, or damaged such that they cannot, or should not, be saved.

SECTION V. Enforcement:

This ordinance shall be enforced by the Borough Administrator or any authorized employee of the Construction, Code Enforcement, Public Works, Police Department or any person or persons designated by the Mayor and Borough Council for that purpose, during the course of ordinary enforcement duties.

SECTION VI. Violations and Penalties:

The failure to obtain a tree replacement permit, replace a tree or make a payment as required by the Ordinance shall be subject to a fine of up to $2,000.00 per violation but in no event, shall the fine be less than the amount of the required replacement tree(s) and cost of planting.

SECTION VIII. Severability:

Each section, subsection, sentence, clause, and phrase of this Ordinance is declared to be an independent section, subsection, sentence, clause, and phrase, and finding or holding of any such portion of this Ordinance to be unconstitutional, void, or ineffective for any cause or reason shall not affect any other portion of this Ordinance.

SECTION IX. Effective Date:

This Ordinance shall be in full force and effect from and after its adoption and any publication as may be required by law.

APPROVED ON FIRST READING
DATED: April 17, 2025

STEPHANIE KRAMER
Deputy Clerk of the Borough of Oceanport

ADOPTED ON SECOND READING:
DATED:

STEPHANIE KRAMER Deputy Clerk of the Borough of Oceanport

APPROVAL BY THE MAYOR ON THIS _______DAY OF ____________________

THOMAS J. TVRDIK
Mayor

Appendix A

Approved list of Replacement tree Species and Planting Standards for Borough of Oceanport

Recommended Native Species

Alder, Gray	*Alnus incana*
Beech, American	*Fagus grandifolia*
Birch, Cherry	*Betula lenta*
Birch, Gray	*Betula populifolia*
Birch, River	*Betula nigra*
Buckeye, Ohio	*Aesculus glabra*
Cherry, Black	*Prunus serotina*
Cherry, Choke	*Prunus virginiana*
Coffee Tree, Kentucky	*Gymnocladus dioicus*
Cypress, Bald	*Taxodium distichum*
Elm, American (resistant selections only)	*Ulmus americana*
Gum, Sour	*Nyssa sylvatica*
Gum, Sweet	*Liquidambar styraciflua*
Hackberry, Common	*Celtis occidentalis*
Hickory, Bitternut	*Carya cordiformis*
Hickory, Mockernut	*Carya tomentosa*
Hickory, Pignut	*Carya glabra*
Hickory, Shagbark	*Carya ovata*
Hornbeam, American	*Carpinus caroliniana*
Hop Hornbeam, American	*Ostrya virginiana*
Linden, American	*Tilia americana*
Maple, Black	*Acer nigrum*
Maple, Red	*Acer rubrum*

Oak, Basket	*Quercus michauxii*
Oak, Blackjack	Quercus marilandica
Oak, Black	*Quercus velutina*
Oak, Bur	*Quercus macrocarpa*
Oak, Chestnut	*Quercus montana*
Oak, Laurel	Quercus imbricaria
Oak, Northern	*Quercus rubra*
Oak, Pin	*Quercus palustris*
Oak, Post	*Quercus stellata*
Oak, Red (NJ State Tree)	*Quercus coccinea*
Oak, Shingle	*Quercus imbricaria*
Oak, Spanish	Quercus falcat
Oak, Swamp White	*Quercus bicolor*
Oak, White	*Quercus alba*
Oak, Willow	*Quercus phellos*
Pine, Loblolly	*Pinus taeda*
Pine, Pitch	*Pinus rigida*
Sassafras	*Sassafras albidum*
Sycamore	*Platanus occidentalis*
Tulip Tree	*Liriodendron tulipifera*
Yellowwood, American	*Cladrastis kentukea*

The following are *Trees, typically smaller than 25' in height at maturity, to be planted in easements or under overhead utilities:*

Alder, Hazel	*Alnus serrulata*
Cherry, Choke	*Prunus virginiana*
Crabapple, American	*Malus coronaria*
Crabapple, Narrowleaf	*Malus angustifolia*
Crabapple, Prairie	*Malus ioensis*
Dogwood, Flowering	*Cornus florida*
Dogwood, Pagoda	*Cornus alternifolia*

Fringetree, White	*Chionanthus virginicus*
Moosewood	*Acer pensylvanicum*
Mulberry, Red	*Morus rubra*
Redbud, Eastern	*Cercis canadensis*
Serviceberry, Allegheny	*hornnchier laevis*
Serviceberry, Shadblow	*Amelancier canadensis*
Silverbell, Carolina	*Halesia tetraptera*
Silverbell, Two-winged	*Halesia diptera*
Silverbell, Mountain	*Halesia tetraptera*
Sourwood	*Oxydendrum arboretum*
Spruce, Black	*Picea mariana*
Sweetbay	*Magnolia virginiana*

The following are large evergreens for screening:

Arborvitae, Eastern	*Thuja occidentalis*
Cedar, Eastern Red	*Juniperus virginiana*
Fir, Douglas	*Pseudotsuga menziesii*
Holly, American	*Ilex opaca*
Pine, Eastern White	*Pinus strobus*
Pine, Pitch	*Pinus rigida*
Pine, Shortleaf	*Pinus echinata*
Pine, Jersey	*Pinus virginiana*
Spruce, White	*Picea glauca*

The following are tress for occasionally wet sites:

Birch, Cherry	*Betula lenta*
Birch, Gray	*Betula populifolia*
Birch, River	*Betula nigra*
Cedar, Atlantic White	*Chamaecyparis thyoides*
Cypress, Bald	*Taxodium distichum*
Gum, Sour	*Nyssa sylvatica*

Gum, Sweet	*Liquidambar styraciflua*
Hornbeam, American	*Carpinus caroliniana*
Magnolia, Swamp	*Magnolia virginiana*
Maple, Red	*Acer rubrum*
Oak, Pin	*Quercus palustris*
Oak, Swamp White	*Quercus bicolor*
Oak, Willow	*Quercus phellos*
Sycamore	*Platanus occidentalis*

ORDINANCE #1107

AN ORDINANCE OF THE BOROUGH OF OCEANPORT, COUNTY OF MONMOUTH AND STATE OF NEW JERSEY AMENDING CHAPTER 284 OF THE CODE OF THE BOROUGH OF OCEANPORT, ENTITLED "PEACE AND GOOD ORDER"

BE IT ORDAINED by the Council of the Borough of Oceanport, in the County of Monmouth, in the State of New Jersey, that the following be amended:

Section 284 – 2
Add New
N. At any time use of any automobile, truck or other motor vehicle, located on any public or private highway, road or street, or any public or private lot or premises in the Boro for sleeping or living purposes.

O. Trespass or enter upon the land or property of any other person or upon the land or premises of the Borough of Oceanport or of any public or quasi-public body without lawful permission to do so.

BE IT FURTHER ORDAINED that all other Ordinance or parts of Ordinances inconsistent herewith are hereby repealed to the extent of such inconsistencies.

BE IT FURTHER ORDAINED that this Ordinance shall take effect upon final passage and publication in accordance with the law.

APPROVED ON FIRST READING
DATED: APRIL 3, 2025

Stephanie Kramer
____
STEPHANIE KRAMER
Deputy Clerk of the Borough of Oceanport

ADOPTED ON SECOND READING:
DATED:

____
STEPHANIE KRAMER
Deputy Clerk of the Borough of Oceanport

APPROVAL BY THE MAYOR ON THIS _______DAY OF ___________________

____
THOMAS J. TVRDIK
Mayor

ORDINANCE #1108

AN ORDINANCE AMENDING CHAPTER 64 (VEHICLES AND TRAFFIC) OF THE CODE OF THE BOROUGH OF OCEANPORT, COUNTY OF MONMOUTH AND STATE OF NEW JERSEY

BE IT ORDAINED by the Borough Council of the Borough of Oceanport, County of Monmouth, State of New Jersey as follows:

Chapter 64 Vehicle and Traffic of "The Code of the Borough of Oceanport" as amended and supplemented, be and the same is hereby further amended and supplemented by the addition thereto of a new Article XXII PUBLIC AND QUASI-PUBLIC PARKING LOTS

§ **64-75. Prohibition of unregistered vehicles in parking yards and parking places.**
Unless authorized by a sworn law enforcement officer, no person shall operate, park, leave or be in possession of a motor vehicle which is unregistered or has a suspended registration in any parking yards (lots) and parking places, which are open to the public or to which the public is invited, whether owned or maintained by a governmental entity or in conjunction with any business or enterprise, whether public, quasi-public or private.

§ **64-76. Exemptions**.
This article shall not apply to:

A. Private property to which the public is not invited, such as residential lots.

B. Motor vehicles which are exempted from registration under Title 39 of the New Jersey Statutes, such as car dealer inventory.

§ **64-77. Removal**.
Any police officer is authorized to order the removal of any unregistered vehicle in violation of this article to a storage space or garage, and the expense involved in such a removal and storage of the vehicle shall be borne by the owner of the vehicle, except that the expense shall be borne by the lessee of a leased vehicle.

§ **64-78. Violations and penalties**.
The violation of this article shall subject the person so convicted, or pleading guilty, to a fine of $100 for an unregistered vehicle and $175 for a vehicle which has a suspended registration.

BE IT FURTHER ORDAINED that all ordinances or parts of ordinances in conflict or inconsistent with this ordinance are hereby repealed.

BE IT FURTHER ORDAINED this amending ordinance shall become effective upon due passage and publication according to law.

APPROVED ON FIRST READING
DATED: APRIL 3, 2025

Stephanie Kramer
____
STEPHANIE KRAMER
Deputy Clerk of the Borough of Oceanport

ADOPTED ON SECOND READING:
DATED:

____
STEPHANIE KRAMER
Deputy Clerk of the Borough of Oceanport

APPROVAL BY THE MAYOR ON THIS _______DAY OF ____________________

____

THOMAS J. TVRDIK
Mayor

ORDINANCE #1109

AN ORDINANCE OF THE BOROUGH OF OCEANPORT, COUNTY OF MONMOUTH, STATE OF NEW JERSEY TO EXCEED THE MUNICIPAL BUDGET APPROPRIATION LIMITS FOR 2025 CALENDAR YEAR (N.J.S.A. 40A:4-45.14)

WHEREAS, the Local Government Cap Law, N.J.S. 40A: 4-45.1 et seq., provides that in the preparation of its annual budget, a municipality shall limit any increase in said budget up to 2.50% unless authorized by ordinance to increase it to 3.5% over the previous year's final appropriations, subject to certain exceptions; and,

WHEREAS, N.J.S.A. 40A: 4-45.15a provides that a municipality may, when authorized by ordinance, appropriate the difference between the amount of its actual final appropriation and the 3.5% percentage rate as an exception to its final appropriations in either of the next two succeeding years; and,

WHEREAS, the Borough Council of the Borough of Oceanport in the County of Monmouth finds it advisable and necessary to increase its CY 2025 budget by up to 3.5% over the previous year's final appropriations, in the interest of promoting the health, safety and welfare of the citizens; and,

WHEREAS, the Borough Council hereby determines that a 1.0 % increase in the budget for said year, amounting to $85,122.97 in excess of the increase in final appropriations otherwise permitted by the Local Government Cap Law, is advisable and necessary; and,

NOW THEREFORE BE IT ORDAINED, by the Borough Council of the Borough of Oceanport, in the County of Monmouth, a majority of the full authorized membership of this governing body affirmatively concurring, that, in the CY 2025 budget year, the final appropriations of the Borough of Oceanport shall, in accordance with this ordinance and N.J.S.A. 40A: 4-45.14, be increased by 3.5 %, amounting to $297,930.40 and that the CY 2025 municipal budget for the Borough of Oceanport be approved and adopted in accordance with this ordinance; and,

BE IT FURTHER ORDAINED, that a certified copy of this ordinance as introduced be filed with the Director of the Division of Local Government Services within 5 days of introduction; and,

BE IT FURTHER ORDAINED, that a certified copy of this ordinance upon adoption, with the recorded vote included thereon, be filed with said Director within 5 days after such adoption.

APPROVED ON FIRST READING
DATED: April 17, 2025

STEPHANIE KRAMER
Deputy Clerk of the Borough of Oceanport

ADOPTED ON SECOND READING
DATED:

STEPHANIE KRAMER
Deputy Clerk of the Borough of Oceanport

APPROVAL BY THE MAYOR ON THIS __________DAY OF ________________.

THOMAS J. TVRDIK
Mayor

RESOLUTION OF THE BOROUGH OF OCEANPORT
INTORDUCTION OF MUNICIPAL BUDGET 2025

Resolution #2025-140
04-17-25

BE IT RESOLVED by the Governing Body of the Borough of Oceanport, County of Monmouth, that the following statements of revenues and appropriations shall constitute the 2025 Muncipal Budget:

SUMMARY OF CURRENT FUND REVENUES

1. General Revenues	
Surplus Anticipated	$2,945,000.00
Miscellaneous Revenues Anticipated	3,904,110.89
Receipts from Delinquent Taxes	300,000.00
2. Amount to be Raised by Taxation for Municipal Purposes	7,960,783.21
TOTAL CURRENT FUND REVENUES	$15,109,894.10

SUMMARY OF CURRENT FUND APPROPRIATIONS

5. General Appropriations:	
Within “CAPS”	
Operations Including Contingent	$7,953,102.25
Deferred Charges and Statutory Expenditures - Municipal	961,646.00
Excluded from “CAPS”	
Operations - Total Operations Excluded from “CAPS”	2,318,608.08
Capital Improvements	1,835,000.00
Municipal Debt Service	1,466,537.77
Reserve for Uncollected Taxes	575,000.00
TOTAL CURRENT FUND APPROPRIATIONS	$15,109,894.10

SUMMARY OF OPEN SPACE FUND REVENUES

1. Amount to be Raised by Taxation for Open Space Purposes	$417,082.06
TOTAL OPEN SPACE FUND REVENUES	$417,082.06

SUMMARY OF OPEN SPACE FUND APPROPRIATIONS

1. Debt Service	$279,400.00
2. Reserve for Future Use	137,682.06
TOTAL OPEN SPACE FUND APPROPRIATIONS	$417,082.06

STEPHANIE KRAMER
DEPUTY BOROUGH CLERK

Motion: Second:

ROLL CALL	YES	NO	ABSTAIN	ABSENT
Deerin	( )	( )	( )	( )
Gallo	( )	( )	( )	( )
Keeshen	( )	( )	( )	( )
O'Brien	( )	( )	( )	( )
Salnick	( )	( )	( )	( )
Cooper	( )	( )	( )	( )
Tvrdik	( )	( )	( )	( )

I certify this to be a true copy of Resolution #2025-140 approved by the Oceanport Borough Council at the Regular Meeting held April 17, 2025

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STEPHANIE KRAMER
DEPUTY BOROUGH CLERK

General Instructions to Complete the Municipal Budget Workbook

a) This workbook shall be used for completing the **Municipal Introduced and Adopted Budgets.**

b) It is designed to automatically calculate amounts linked from various data entry points.

c) The individual tabs containing formulas are locked to protect the formulas.

d) Fill in only the gray sections of the worksheet.

e) **Begin by navigating to the "Key Inputs" tab.**

f) Select the Municipality and County by clicking the dropdown menu. This will populate the Municipality, County, and dates throughout the workbook. Continue to complete each of the fields in order to populate throughout the workbook. **Enter the exact number of utilities and the utility types.** Do not skip sets of utility pages.

g) In all applicable signature lines, insert the email address of the applicable official.

h) **The completed Budget document must be saved as a Macro-Enabled Workbook.**

i) Once approved by the Governing Body, the completed Introduced Budget must be submitted to the Division via the FAST "Introduced Budget" record portal and it must be named as: **<municode>_introbudget_20xx (all 4 digits municode must be included)**.

j) Once approved by the Governing Body, the completed Adopted Budget must be submitted to the Division via the FAST "Adopted Budget" record portal and it must be named as: **<municode>_adoptbudget_20xx (all 4 digits municode must be included)**.

k) Only the Chief Financial Officer has access to the "Submit for Review" tab within the FAST portal.

l) If copying data from a prior workbook, copy and use **Paste Values** to preserve formatting.

m) On the Key Inputs tab, users can select "Standard" or "Expanded" for a variety of sections to reduce the number of unused pages throughout the document. The following sheets can be adjusted: Grant Revenues (9), Other Special Items of Revenue (10), General Appropriations (15), Grant Appropriations (24), and Capital Budget (40b, 40c, and 40d). **All sections are preset to "Standard" and should only be switched to "Expanded" if more pages are needed.**

n) Please review the additional instructions "Quick Guide for completing the Municipal Budget" link below:
https://www.nj.gov/dca/divisions/dlgs/pdf/Budget_Document_Instructions.pdf

Instructions to Complete the 2024 to 2025 "Data Rollover" Process

a) Download from FAST or have saved on your computer the 2024 adopted budget workbook.

b) On the 2025 budget, navigate to the "Key Inputs" tab.

****IMPORTANT: Macros must be enabled in excel in order for the data rollover process to run successfully.****

c) On "Key Inputs", there will be two "data migration" buttons; one for current fund and one for utilities.

d) First, click the button for current fund. It will prompt you to select your 2024 adopted excel budget from your computer.

e) Once the 2024 adopted budget is selected, the function runs automatically. **WARNING**: **The functionality may cause the screen to briefly flash rapidly.**

f) Once all current fund data has been copied, follow the same process for the utilities, if applicable. The utility process is the same as the current fund process.

g) Once complete, review the 2025 template to ensure information has successfully copied from the 2024 adopted budget.

PLEASE NOTE:

If an incorrect version of the budget template was used in 2024, the budget data may not migrate properly to the 2025 budget template.

Information Required for Municipal Budget Document:	Municipal Budget Version 2025.0 Responses and Data		
Name and County of Municipality	Oceanport Borough, Monmouth County		
Full Name of Municipality	BOROUGH OF OCEANPORT		
County of Municipality	MONMOUTH		
Name of Municipality	OCEANPORT		
Type	BOROUGH		
Governing Body Type	COUNCIL MEMBERS		
Location	BOROUGH OF OCEANPORT		
Address	910 OCEANPORT WAY PO BOX 370		
Address	OCEANPORT, NEW JERSEY 07757		
Phone	732-222-8221		
Fax	732-222-0904		
			Cert #
Clerk	STEPHANIE KRAMER		Acting
Tax Collector	JASON SUTTON		T-8442
Chief Financial Officer	CATHERINE D. LAPORTA		N-1667
Registered Municipal Accountant	ROBERT W. SWISHER		439
Municipal Attorney	ANDREW BEYER		
Newspaper	Two River Times		
	Day	Month	
Date of Introduction	17TH	April	
Date of Advertisement	1ST	May	
Date of Public Hearing	15TH	May	
Time of Public Hearing	7:00 PM		
Net Valuation Taxable Current		2,085,410,305	
Net Valuation Taxable Prior		1,860,367,932	
		225,042,373	
Budget Year	**2025**	**Budget Year Type:**	**Calendar Year**
Municipal Code	1338		

How many utilities does municipality have?*	1
Utility #	**Utility Type**
Utility 1	
Utility 2	
Utility 3	
Utility 4	
Utility 5	
Utility 6	
Utility Assessment (Tab 37)	
Utility Assessment (Tab 38)	

***Select "0" if you do not have any utilities.**

Capital Impr
# of Years
Beginning Year
Ending Year

Page Count - Standard or Expanded:		Start with "Standard" and move to "Expa
Grant Revenues (Sheet 9)	Standard	*"Standard" will provide two (2) sheets for Grant Re*
Other Special Item Revenues (Sheet 10)	Standard	*"Standard" will provide two (2) sheets for Other Sp*
General Appropriations (Sheet 15)	Standard	*"Standard" will provide nine (9) sheets for General*
Grant Appropriations (Sheet 24)	Standard	*"Standard" will provide three (3) sheets for Grant A*
Capital Improvements (Sheets 40b, 40c, 40d)	Standard	*"Standard" will provide three (3) sheets per sectio*

Hide/Unhide "Summary" Tabs:	
Summary Data, Budget Summary, Tax Summary	Unhidden

Date of Original Appt.

Calendar or State Fiscal

rovement Program
6
2025
2030

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evenues.

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Appropriations.

ppropriations.

n.

2025 Municipal Budget

of the BOROUGH of OCEANPORT County of MONMOUTH for the fiscal year 2025.

Revenue and Appropriations Summaries

Summary of Revenues	Anticipated 2025	Anticipated 2024
1. Surplus	2,945,000.00	2,705,756.73
2. Total Miscellaneous Revenues	3,904,110.89	3,091,971.15
3. Receipts from Delinquent Taxes	300,000.00	225,000.00
4. a) Local Tax for Municipal Purposes	7,960,783.21	7,860,783.21
b) Addition to Local School District Tax		
c) Minimum Library Tax		
Tot Amt to be Rsd by Taxes for Sup of Muni Bnd	7,960,783.21	7,860,783.21
Total General Revenues	15,109,894.10	13,883,511.09

Summary of Appropriations	2025 Budget	Final 2024 Budget
1. Operating Expenses: Salaries & Wages	4,013,945.50	3,724,257.90
Other Expenses	6,257,764.83	5,520,042.66
2. Deferred Charges & Other Appropriations	961,646.00	910,176.00
3. Capital Improvements	1,835,000.00	1,595,756.73
4. Debt Service (Include for School Purposes)	1,466,537.77	1,573,117.33
5. Reserve for Uncollected Taxes	575,000.00	560,160.47
Total General Appropriations	15,109,894.10	13,883,511.09
Total Number of Employees		

2025 Dedicated ____________ Utility Budget

Summary of Revenues	Anticipated 2025	Anticipated 2024
1. Surplus		
2. Miscellaneous Revenues		
3. Deficit (General Budget)		
Total Revenues		
Summary of Appropriations	**2025 Budget**	**Final 2024 Budget**
1. Operating Expenses: Salaries & Wages		
Other Expenses		
2. Capital Improvements		
3. Debt Service		
4. Deferred Charges & Other Appropriations		
5. Surplus (General Budget)		
Total Appropriations		
Total Number of Employees		

2025 Dedicated ____________ Utility Budget

Summary of Revenues	Anticipated 2025	Anticipated 2024
1. Surplus		
2. Miscellaneous Revenues		
3. Deficit (General Budget)		
Total Revenues		
Summary of Appropriations	**2025 Budget**	**Final 2024 Budget**
1. Operating Expenses: Salaries & Wages		
Other Expenses		
2. Capital Improvements		
3. Debt Service		
4. Deferred Charges & Other Appropriations		
5. Surplus (General Budget)		
Total Appropriations		
Total Number of Employees		

2025 Dedicated	Utility Budget			
Summary of Revenues	**Anticipated**			
	2025		**2024**	
1. Surplus				
2. Miscellaneous Revenues				
3. Deficit (General Budget)				
Total Revenues				
Summary of Appropriations	**2025 Budget**		**Final 2024 Budget**	
1. Operating Expenses: Salaries & Wages				
Other Expenses				
2. Capital Improvements				
3. Debt Service				
4. Deferred Charges & Other Appropriations				
5. Surplus (General Budget)				
Total Appropriations				
Total Number of Employees				

2025 Dedicated	Utility Budget			
Summary of Revenues	**Anticipated**			
	Anticipated			
1. Surplus				
2. Miscellaneous Revenues				
3. Deficit (General Budget)				
Total Revenues				
Summary of Appropriations	**2025 Budget**		**Final 2024 Budget**	
1. Operating Expenses: Salaries & Wages				
Other Expenses				
2. Capital Improvements				
3. Debt Service				
4. Deferred Charges & Other Appropriations				
5. Surplus (General Budget)				
Total Appropriations				
Total Number of Employees				

2025 Dedicated	Utility Budget			
Summary of Revenues	**Anticipated**			
	Anticipated			
1. Surplus				
2. Miscellaneous Revenues				
3. Deficit (General Budget)				
Total Revenues				
Summary of Appropriations	**2025 Budget**		**Final 2024 Budget**	
1. Operating Expenses: Salaries & Wages				
Other Expenses				
2. Capital Improvements				
3. Debt Service				
4. Deferred Charges & Other Appropriations				
5. Surplus (General Budget)				
Total Appropriations				
Total Number of Employees				

2025 Dedicated	Utility Budget			
Summary of Revenues	**Anticipated**			
	Anticipated			
1. Surplus				
2. Miscellaneous Revenues				
3. Deficit (General Budget)				
Total Revenues				
Summary of Appropriations	**2025 Budget**		**Final 2024 Budget**	
1. Operating Expenses: Salaries & Wages				
Other Expenses				
2. Capital Improvements				
3. Debt Service				
4. Deferred Charges & Other Appropriations				
5. Surplus (General Budget)				

Total Appropriations							
Total Number of Employees							

Balance of Outstanding Debt							
		General					
Interest							
Principal							
Outstanding Balance							

Balance of Outstanding Debt							
Interest							
Principal							
Outstanding Balance							

COMPUTATION OF APPROPRIATION: RESERVE FOR UNCOLLECTED TAXES AND AMOUNT TO BE RAISED BY TAXATION IN 2025 MUNICIPAL BUDGET

			YEAR 2025	YEAR 2024
1	Total General Appropriations for 2025 Municipal Budget Statement Item 8(L) (Exclusive of Reserve for Uncollected Taxes)		14,534,894.10	XXXXXXXXXXX
2	Local District School Tax	Actual		12,354,211.00
		Estimate	12,601,295.22	XXXXXXXXXXX
3	Regional School District Tax	Actual		
		Estimate		XXXXXXXXXXX
4	Regional High School Tax	Actual		4,537,731.00
		Estimate	4,628,485.62	XXXXXXXXXXX
5	County Tax	Actual		4,477,739.62
		Estimate	4,567,294.41	XXXXXXXXXXX
6	Special District Tax	Actual		372,307.00
		Estimate		XXXXXXXXXXX
7	Municipal Open Space	Actual		
		Estimate		XXXXXXXXXXX
8	Municipal Arts and Culture	Actual		
		Estimate		XXXXXXXXXXX
9	Total General Appropriations & Other Taxes		36,331,969.35	
10	Less: Total Anticipated Revenues from 2025 in Municipal Budget (Item 5)		7,149,110.89	
11	Cash Required from 2025 to Support Local Municipal Budget and Other Taxes		29,182,858.46	
12	Amount of Item 11 divided by **98.06%** equals Amount to be Raised by Taxation (Percentage used must not exceed the applicable percentage shown by Item 13, Sheet 22)		29,757,858.46	

Analysis of Item 12:	
Local School District Tax (Line 2 Above)	12,601,295.22
Regional School District Tax (Line 3 Above)	-
Regional High School Tax (Line 4 Above)	4,628,485.62
County Tax (Line 5 Above)	4,567,294.41
Special District Tax (Line 6 Above)	-
Municipal Open Space Tax (Line 7 Above)	-
Municipal Arts and Culture Tax (Line 8 Above)	-
Tax in Local Municipal Budget	7,960,783.21
Total Amount (Line 12)	29,757,858.46

13	Appropriation: Reserve for Uncollected Taxes (Budget Statement, Item 8(M) (Item 12, Less Item 11)	575,000.00
	Computation of "Tax in Local Municipal Budget"	
	Item 1 - Total General Appropriations	14,534,894.10
	Item 13 - Appropriation: Reserve for Uncollected Taxes	575,000.00
	Subtotal	15,109,894.10
	Less: Item 10 - Total Anticipated Revenues	7,149,110.89
	Amount to Be Raised by Taxation in Municipal Budget	7,960,783.21

Local Tax for Municipal Purpose	7,960,783.21
Addition to Local District School Tax	
Minimum Library Tax	

BOROUGH OF OCEANPORT
SUMMARY OF 2025 BUDGET

					Future Budget Projections				
					2026	2027	2028	2029	2030
Total Budget		15,109,894.10	100.0%						
Employee Costs:									
Salaries & Wages									
Sheet 17	3,527,273.25			***102.00%***	3,597,818.72	3,669,775.09	3,743,170.59	3,818,034.00	3,894,394.68
Sheet 25	486,672.25			***102.00%***	496,405.70	506,333.81	516,460.49	526,789.69	537,325.49
Total		4,013,945.50			4,094,224.41	4,176,108.90	4,259,631.08	4,344,823.70	4,431,720.17
Social Security									
Sheet 19		185,000.00		***102.00%***	188,700.00	192,474.00	196,323.48	200,249.95	204,254.95
Pensions etc.									
Sheet 19		145,000.00		***102.00%***	147,900.00	150,858.00	153,875.16	156,952.66	160,091.72
Sheet 19		624,146.00		***105.00%***	655,353.30	688,120.97	722,527.01	758,653.36	796,586.03
Sheet 19		-							
Sheet 20		-							
Insurance									
Sheet 14		50,200.00		***106.00%***	53,212.00	56,404.72	59,789.00	63,376.34	67,178.92
Direct Employee Costs		**5,018,291.50**	**33.2%**						
General Liability Insurance									
Sheet 14		23,000.00	0.2%						
Debt Service:									
Sheet 27		1,466,537.77	9.7%						
Reserve for Uncollected Taxes:									
Sheet 29		575,000.00	3.8%						
Capital Funds:									
Sheet 26a		1,835,000.00	12.1%						
Deferred Charges:									
Sheet 28		-	0.0%						
Grants:									
Sheet 25 (less Salaries & Wages above)		1,674,352.57	11.1%						
All Other Departmental OE's:									
Various Line Items		4,517,712.26	29.9%	***102.00%***	4,608,066.51	4,700,227.84	4,794,232.39	4,890,117.04	4,987,919.38
				Projected Budget Totals	9,747,456.22	9,964,194.42	10,186,378.12	10,414,173.06	10,647,751.17

BOROUGH OF OCEANPORT
2025 BUDGET FUNDING

	2025		Project Tax Results			
		2026	2027	2028	2029	2030
Budget Funding:						
Fund Balance	2,945,000.00		25,000.00	50,000.00	75,000.00	100,000.00
Local Revenues	1,680,445.32		150,000.00	300,000.00	450,000.00	600,000.00
State Aid	549,321.00					
Grants	1,674,344.57					
Delinquent Tax	300,000.00					
Local Purpose Tax	7,960,783.21	9,747,456.22	9,789,194.42	9,836,378.12	9,889,173.06	9,947,751.17
	15,109,894.10	9,747,456.22	9,964,194.42	10,186,378.12	10,414,173.06	10,647,751.17
Ratables	2,085,410,305	2,093,410,305	2,101,410,305	2,109,410,305	2,117,410,305	2,125,410,305
Tax Rate	0.382	***0.466***	***0.466***	***0.466***	***0.467***	***0.468***
Increase	(0.041)	***0.084***	***0.000***	***0.000***	***0.001***	***0.001***

COMPARISON OF REVENUES & APPROPRIATIONS

	BUDGET YEAR	PRIOR YEAR	CHANGE	%
REVENUES				
Surplus	2,945,000.00	2,705,756.73	239,243.27	8.84%
Local	1,680,445.32	1,358,707.35	321,737.97	23.68%
State Aid	549,321.00	605,943.02	(56,622.02)	-9.34%
State & Federal Grants	1,674,344.57	1,127,320.78	547,023.79	48.52%
Delinquent Tax	300,000.00	225,000.00	75,000.00	33.33%
Local Purpose Tax	7,960,783.21	7,860,783.21	100,000.00	1.27%
Minimum Library Tax	-	-	-	#DIV/0!
School Tax (Debt Service)	-	-	-	#DIV/0!
Arts and Cultural Tax	-	-	-	#DIV/0!
TOTAL REVENUE	15,109,894.10	13,883,511.09	1,226,383.01	8.83%
APPROPRIATIONS				
Salaries & Wages	4,013,945.50	3,742,257.90	271,687.60	7.26%
Other Expenses	4,583,412.26	4,354,721.88	228,690.38	5.25%
Statutory & Deferred Charges	961,646.00	930,176.00	31,470.00	3.38%
State & Federal Grants	1,674,352.57	1,127,320.78	547,031.79	48.52%
Capital (without grants)	1,835,000.00	1,595,756.73	239,243.27	14.99%
Debt Service	1,466,537.77	1,573,117.33	(106,579.56)	-6.78%
School Debt Service	-	-	-	#DIV/0!
Reserve for Uncollected Taxes	575,000.00	560,160.47	14,839.53	2.65%
TOTAL APPROPRIATIONS	15,109,894.10	13,883,511.09	1,226,383.01	0.088334
Adopted Emergencies		-		

CONDITION OF SURPLUS

	BUDGET YEAR	PRIOR YEAR	CHANGE
Available	7,957,301.86	7,290,994.25	666,307.61
Used to Fund Budget	2,945,000.00	2,705,756.73	239,243.27
Remaining Balance	5,012,301.86	4,585,237.52	427,064.34

LOCAL TAX LEVY AND ASSESSED VALUES

	BUDGET YEAR	PRIOR YEAR	CHANGE	%
Local Purpose Tax Levy (only)	7,960,783.21	7,860,783.21	100,000.00	1.27%
Local Tax Rate	0.3817	0.4230	-0.0413	-9.75%
Assessed Valuation	2,085,410,305	1,860,367,932	225,042,373	12.10%

STATUS OF "CAPS"

SPENDING CAP

	CAP 2.50%	CAP COLA
CAP Base from Prior Year	8,512,297.04	8,512,297.04
Rate Applied	2.50%	3.50%
Allowable CAP	8,725,104.47	8,810,227.44
Additions:		
See Sheet 3b	122,551.73	122,551.73
Other		
Total CAP Allowable	8,847,656.20	8,932,779.17
Budget Expenditures Sheet 19	8,914,748.25	8,914,748.25
Remaining or (Excess)	(67,092.05)	18,030.92

2% LEVY CAP

8,140,281.41	MAX
7,960,783.21	ACTUAL
(179,498.20)	+ OR ( )

Must be zero or ( ) to Introduce Budget

% OF TAX COLLECTION

	CURRENT	PRIOR	CHANGE
Actual Percentage of Collection	98.90%	98.80%	0.10%
Used for Reserve for Taxes	98.06%	98.06%	0.00%
Remaining	0.84%	0.74%	0.10%

BOROUGH OF OCEANPORT

SUMMARY OF TAX RATES

	Estimated 2025		Actual 2024			
	Levy Amount	Rate	Levy Amount	Rate	Change	%
COUNTY:						
County Tax (General)	3,653,028.52	0.175	3,581,400.51	0.193	(0.018)	-9.24%
County Library	248,504.37	0.012	243,631.74	0.013	(0.001)	-8.34%
County Health	68,634.41	0.003	67,288.64	0.004	(0.001)	-17.72%
County Open Space	537,554.00	0.026	527,013.73	0.028	(0.002)	-7.94%
Total All County Levies	4,507,721.31	0.216	4,419,334.62	0.238	(0.022)	-9.18%
SCHOOLS:						
Local School	12,601,295.22	0.604	12,354,211.00	0.664	(0.060)	-9.00%
Regional School	-	-	-		-	#DIV/0!
Regional High School	4,628,485.62	0.222	4,357,731.00	0.234	(0.012)	-5.15%
Additional Local School School Debt Service	-	-	-		-	#DIV/0!
SPECIAL DISTRICTS:						
Special District Tax	-				-	#DIV/0!
LOCAL PURPOSE TAX	7,960,783.21	0.382	7,860,783.21	0.423	(0.041)	-9.75%
Municipal Library	-	-	-		-	#DIV/0!
Municipal Open Space	417,082.06	0.020	372,307.00	0.020	-	0
Arts and Cultural	-	0	-		-	#DIV/0!
TOTAL ALL LEVIES	30,115,367.42	1.444	29,364,366.83	1.579	-0.1349	-0.08544
NET VALUATION TAXABLE	2,085,410,305		1,860,367,932			

LEVY CHANGE PER VARIOUS ASSESSED VALUES

	Estimated 2025		Actual 2024			
Property Assessment	Total Tax	Local Tax	Total Tax	Local Tax	Total Tax Change	Local Tax Change
838,126.04	12,103.36	3,199.44	13,234.01	3,545.27	(1,130.65)	(345.84)
125,000.00	1,805.12	477.17	1,973.75	528.75	(168.63)	(51.58)
150,000.00	2,166.15	572.61	2,368.50	634.50	(202.35)	(61.89)
175,000.00	2,527.17	668.04	2,763.25	740.25	(236.08)	(72.21)
200,000.00	2,888.20	763.47	3,158.00	846.00	(269.80)	(82.53)
225,000.00	3,249.22	858.91	3,552.75	951.75	(303.53)	(92.84)
250,000.00	3,610.24	954.34	3,947.50	1,057.50	(337.26)	(103.16)
275,000.00	3,971.27	1,049.78	4,342.25	1,163.25	(370.98)	(113.47)
300,000.00	4,332.29	1,145.21	4,737.00	1,269.00	(404.71)	(123.79)
325,000.00	4,693.32	1,240.65	5,131.75	1,374.75	(438.43)	(134.10)
350,000.00	5,054.34	1,336.08	5,526.50	1,480.50	(472.16)	(144.42)
375,000.00	5,415.37	1,431.51	5,921.25	1,586.25	(505.88)	(154.74)
400,000.00	5,776.39	1,526.95	6,316.00	1,692.00	(539.61)	(165.05)
425,000.00	6,137.42	1,622.38	6,710.75	1,797.75	(573.33)	(175.37)
450,000.00	6,498.44	1,717.82	7,105.50	1,903.50	(607.06)	(185.68)
475,000.00	6,859.47	1,813.25	7,500.25	2,009.25	(640.78)	(196.00)
500,000.00	7,220.49	1,908.69	7,895.00	2,115.00	(674.51)	(206.31)
600,000.00	8,664.59	2,290.42	9,474.00	2,538.00	(809.41)	(247.58)
750,000.00	10,830.73	2,863.03	11,842.50	3,172.50	(1,011.77)	(309.47)
1,000,000.00	14,440.98	3,817.37	15,790.00	4,230.00	(1,349.02)	(412.63)
1,250,000.00	18,051.22	4,771.71	19,737.50	5,287.50	(1,686.28)	(515.79)
1,500,000.00	21,661.47	5,726.06	23,685.00	6,345.00	(2,023.53)	(618.94)

2025 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2025 BUDGET)

CAP

MUNICIPALITY: BOROUGH OF OCEANPORT **COUNTY:** MONMOUTH

Mayor's Name	Term Expires
THOMAS J. TVRDIK	2027

Municipal Officials

STEPHANIE KRAMER	Municipal Clerk	Date of Orig. Appt.	Acting
JASON SUTTON	Tax Collector	Cert. No.	T-8442
CATHERINE D. LAPORTA	Chief Financial Officer	Cert. No.	N-1667
ROBERT W. SWISHER	Registered Municipal Accountant	Cert. No.	439
ANDREW BEYER	Municipal Attorney	Lic. No.	

Governing Body Members

Name	Term Expires
RICHARD GALLO	2026
BRYAN KEESHEN	2026
KEITH SALNICK	2025
PATRICIA COOPER	2025
WILLIAM DEERIN	2027
MICHAEL O'BRIEN	2027

Official Mailing Address of Municipality

BOROUGH OF OCEANPORT
910 OCEANPORT WAY PO BOX 370
OCEANPORT, NEW JERSEY 07757

Fax #: 732-222-0904

Sheet A

2025
MUNICIPAL BUDGET

Municipal Budget of the **BOROUGH** of **OCEANPORT**, County of **MONMOUTH** for the Fiscal Year 2025.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the 17TH day of April, 2025 and that public advertisement will be made in accordance with the provisions of N.J.S.A. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 17TH day of April, 2025

____
Clerk

910 OCEANPORT WAY PO BOX 370
Address

OCEANPORT, NEW JERSEY 07757
Address

732-222-8221
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 17TH day of April, 2025

rswisher@scnco.com	308 East Broad Street
Registered Municipal Accountant	Address
Westfield, N.J. 07090	908-789-9300
Address	Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S.A. 40A:4-1 et seq.

Certified by me, this 17TH day of April, 2025

____
Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(Do not advertise this Certification form)

It is hereby certified that the amounts to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: ______________, 2025 By: ______________________

Sheet 1

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the BOROUGH of OCEANPORT, County of MONMOUTH for the Fiscal Year 2025

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2025;

Be it Further Resolved, that said Budget be published in the Two River Times

in the issue of May 1ST, 2025

The Governing Body of the BOROUGH of OCEANPORT does hereby approve the following as the Budget for the year 2025:

RECORDED VOTE

(Insert Last Name)

Ayes

Nays

Abstained

Absent

Notice is hereby given that the Budget and Tax Resolution was approved by the COUNCIL MEMBERS of the BOROUGH of OCEANPORT, County of MONMOUTH, on April 17TH, 2025.

A Hearing on the Budget and Tax Resolution will be held at BOROUGH OF OCEANPORT, on May 15TH, 2025 at 7:00 PM o'clock _____ at which time and place objections to said Budget and Tax Resolution for the year 2025 may be presented by taxpayers or other interested persons.

Sheet 2

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

			YEAR 2025
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)			xxxxxxxxxxxx
1. Appropriations within "CAPS" -			xxxxxxxxxxxx
(a) Municipal Purposes {(Item H-1, Sheet 19)(N.J.S.A. 40A:4-45.2)}			8,914,748.25
2. Appropriations excluded from "CAPS" -			xxxxxxxxxxxx
(a) Municipal Purposes {(Item H-2, Sheet 28)(N.J.S.A. 40A:4-53.3 as amended)}			5,620,145.85
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)			-
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)			5,620,145.85
3. Reserve for Uncollected Taxes (Item M, Sheet 29) Based on Estimated	*98.06%*	Percent of Tax Collections	575,000.00
		Building Aid Allowance 2025 - $	
4. Total General Appropriations (Item 9, Sheet 29)		for Schools-State Aid 2024 - $	15,109,894.10
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)			7,149,110.89
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)			xxxxxxxxxxxx
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)			7,960,783.21
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)			-
(c) Minimum Library Tax			-

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2024 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Utility	Utility	Utility	Utility	Utility	Utility
Budget Appropriations - Adopted Budget	13,360,111.09	-	-	-	-	-	-
Budget Appropriations Added by N.J.S.A. 40A:4-87	523,400.00						
Emergency Appropriations	-	-	-	-	-	-	-
Total Appropriations	13,883,511.09	-	-	-	-	-	-
Expenditures:							
Paid or Charged (Including Reserve for Uncollected Taxes)	12,687,326.57	-	-	-	-	-	-
Reserved	1,195,343.31	-	-	-	-	-	-
Unexpended Balances Canceled	841.21	-	-	-	-	-	-
Total Expenditures and Unexpended Balances Canceled	13,883,511.09	-	-	-	-	-	-
Overexpenditures *	-	-	-	-	-	-	-

Sheet 3a

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

CAP CALCULATION

Total General Appropriations for 2024	13,360,111.09
Cap Base Adjustment:	(48,189.04)
Subtotal	13,311,922.05
Exceptions Less:	
Total Other Operations	72,000.00
Total Uniform Construction Code	
Total Interlocal Service Agreement	371,269.70
Total Additional Appropriations	
Total Capital Improvements	1,595,756.73
Total Debt Service	1,573,117.33
Transferred to Board of Education	
Type I School Debt	
Total Public & Private Programs	627,320.78
Judgements	
Total Deferred Charges	
Cash Deficit	
Reserve for Uncollected Taxes	560,160.47
Total Exceptions	4,799,625.01
Amount on Which CAP is Applied	8,512,297.04
2.5% CAP	212,807.43
Allowable Operating Appropriations before Additional Exceptions per (N.J.S.A. 40A:4-45.3)	8,725,104.47

CAP CALCULATION

Allowable Operating Appropriations before Additional Exceptions per (N.J.S.A. 40A:4-45.3)			8,725,104.47
Additions:			
New Construction (Assessor Certification)			122,282.53
2023 Cap Bank Available			
2024 Cap Bank Available			269.20
Total Additions			122,551.73
Maximum Appropriations within "CAPS" Sheet 19 @		2.5%	8,847,656.20
Additional Increase to COLA rate.	3.5%		
Amount of Increase allowable.	1.0%		85,122.97
Maximum Appropriations within "CAPS" Sheet 19 @		3.5%	8,932,779.17
Total General Appropriations for Municipal Purposes *(Sheet 19, H-1)*			8,914,748.25
Over or (Under) Appropriations Cap			(18,030.92)

NOTE:

Sheet 3b

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)

2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S & W appears in the regular section and also under "Operation Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

RECAP OF GROUP INSURANCE APPROPRIATION

Following is a recap of the Municipality's Employee Group Insurance

Estimated Group Insurance Costs - 2025		$ 1,225,934.99
Estimated Amounts to be Contributed by Employees:		
Contribution from all eligible emp.	189,934.99	
		1,036,000.00
Budgeted Group Insurance - Inside CAP		971,000.00
Budgeted Group Insurance - Utilities		
Budgeted Group Insurance - Outside CAP		65,000.00
TOTAL		1,036,000.00

Instead of receiving Health Benefits, 9 employees have elected an opt-out for 2025. This opt-out amount is budgeted separately.

Health Benefits Waiver Salaries and Wages	$ 30,000.00

Sheet 3b (2)

NEW JERSEY 2010 LOCAL UNIT LEVY CAP LAW

P.L. 2007, c. 62, was amended by P.L. 2008 c. 6 and P.L. 2010 c. 44 (S-29 R1). The last amendment reduces the 4% to 2% and modifies some of the exceptions and exclusions. It also removes the LFB waiver. The voter referendum now requires a vote in excess of only 50% which is reduced from the original 60% in P.L. 2007, c. 62.

SUMMARY LEVY CAP CALCULATION

LEVY CAP CALCULATION

Prior Year Amount to be Raised by Taxation	7,860,783.21
Less:	
Less: Prior Year Deferred Charges to Future Taxation Unfunded	
Less: Prior Year Deferred Charges: Emergencies	
Less: Prior Year Recycling Tax	
Less:	
Less:	
Net Prior Year Tax Levy for Municipal Purpose Tax for CAP Calculation	7,860,783.21
Plus 2% CAP Increase	157,215.66
ADJUSTED TAX LEVY	8,017,998.87
Plus: Assumption of Service/Function	
ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS	8,017,998.87

ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS		8,017,998.87
Exclusions:		
Allowable Shared Service Agreements Increase		
Allowable Health Insurance Costs Increase		
Allowable Pension Obligations Increases		
Allowable LOSAP Increase		
Allowable Capital Improvements Increase		
Allowable Debt Service and Capital Leases Inc.		
Recycling Tax appropriation		
Deferred Charge to Future Taxation Unfunded		
Current Year Deferred Charges: Emergencies		
Add Total Exclusions		-
Less Cancelled or Unexpended Waivers		
Less Cancelled or Unexpended Exclusions		
ADJUSTED TAX LEVY		8,017,998.87
Additions:		
New Ratables - Increase for new construction	28,908,400	
Prior Year's Local Purpose Tax Rate (per $100)	0.423	
New Ratable Adjustment to Levy		122,282.53
Amounts approved by Referendum		
Levy CAP Bank Applied		
MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION		8,140,281.41
AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES		7,960,783.21
OVER OR (UNDER) 2% LEVY CAP		(179,498.20)
(must be equal or under for Introduction)		

Sheet 3 - Levy CAP

BUDGET MESSAGE

"2010" LEVY CAP BANKS:

2022	
Maximum Allowable Amount to be Raised by Taxation	7,840,064
Amount to be Raised by Taxation for Municipal Purpose	7,263,439
Available for Banking (CY 2025)	576,625
Amount Used in CY 2025	
Balance to Expire	576,625
2023	
Maximum Allowable Amount to be Raised by Taxation	8,413,667
Amount to be Raised by Taxation for Municipal Purpose	7,860,783
Available for Banking (CY 2025 - CY 2026)	552,884
Amount Used in CY 2025	
Balance to Carry Forward (CY 2026)	552,884
2024	
Maximum Allowable Amount to be Raised by Taxation	8,539,251
Amount to be Raised by Taxation for Municipal Purpose	7,860,783
Available for Banking (CY 2025 - CY 2027)	678,468
Amount Used in CY 2025	
Balance to Carry Forward (CY 2026 - CY2027)	678,468
2025	
Maximum Allowable Amount to be Raised by Taxation	8,140,281
Amount to be Raised by Taxation for Municipal Purpose	7,960,783
Available for Banking (CY 2026 - CY 2028)	179,498
Total Levy CAP Bank	1,410,850

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
1. Surplus Anticipated	08-101	2,945,000.00	2,705,756.73	2,705,756.73
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	2,945,000.00	2,705,756.73	2,705,756.73
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Licenses:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Alcoholic Beverages	08-103	10,000.00	10,000.00	434,143.00
Other	08-104	10,020.00	4,500.00	11,151.00
Fees and Permits	08-105	120,000.00	96,200.00	120,525.17
Fines and Costs:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Municipal Court	08-110	45,000.00	40,000.00	46,083.88
Other	08-109			
Interest and Costs on Taxes	08-112	85,000.00	60,000.00	86,772.79
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	600,000.00	351,422.65	911,785.46
Anticipated Utility Operating Surplus	08-114			

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
3. Miscellaneous Revenues - Section A: Local Revenues (continued)				

Sheet 4a

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
3. Miscellaneous Revenues - Section A: Local Revenues (continued)				

Sheet 4b

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
3. Miscellaneous Revenues - Section A: Local Revenues (continued)				
Total Section A: Local Revenue	**08-001**	870,020.00	562,122.65	1,610,461.30

Sheet 4c

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations				
Transitional Aid	09-212			
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	549,321.00	549,321.00	550,726.08
Garden State Trust	09-206			
Watershed Aid	09-207			
Municipal Relief Fund	09-208	-	56,622.02	56,622.02
Total Section B: State Aid Without Offsetting Appropriations	**09-001**	549,321.00	605,943.02	607,348.10

Sheet 5

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S.A. 40A:4-36 and N.J.A.C. 5:23-4.17)	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Uniform Construction Code Fees	08-160			
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S.A. 40A:4-45.3h and N.J.A.C. 5:23-4.17)	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	-	-	-

Sheet 6

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Antici 2025
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services Shared Service Agreements Offset With Appropriations:	xxxxxxx	xxxxxxxxxxx
MUNICIPAL COURT - SEA BRIGHT	11-108	15,000.00
SCHOOL CLASS 3 RESOURCE OFFICER	11-110	36,400.00
SCHOOL RESOURCE OFFICER	11-110	50,272.25
MUNICIPAL COURT - WEST LONG BRANCH		120,000.00
FINANCIAL & TAX COLLECTOR SERVCIES - MONMOUTH BEACH		80,000.00
PAYROLL SERVCIES - MONMOUTH BEACH		10,000.00
MUNICIPAL COURT - MONMOUTH BEACH		70,583.26

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services Shared Service Agreements Offset With Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx

Sheet 7a

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services Shared Service Agreements Offset With Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section D: Shared Service Agreements Offset With Appropriations	11-001	382,255.51	274,669.70	226,480.66

Sheet 7b

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services - Additional Revenues Offset with Appropriations (N.J.S.A. 40A:4-45.3h):	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section E: Special Item of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Consent of Director of Local Government Services - Additional Revenues	08-003	-	-	-

Sheet 8

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
CLEAN COMMUNITIES PROGRAM	10-602	18,010.74		-
ALCOHOL EDUCATION REHABILITATION FUND	10-501			-
MUNICIPAL ALLIANCE ON ALCOHOLISM AND DRUG ABUSE	10-703			-
SAFE AND SECURE COMMUNITIES PROGRAM - P.L. 1994, CHAPTER 220	10-704			-
NEIGHBORHOOD PRESERVATION - BALANCED HOUSING	10-705			-
HANDICAPPED RECREATION OPPORTUNITIES GRANT	10-706			-
SMALL CITIES GRANT	10-707			-
BODY ARMOR GRANT	10-505	1,641.07	1,523.81	1,523.81
NJDCA ZONING CODE ENFORCEMENT GRANT	10-722			-
DRUNK DRIVING ENFORCEMENT FUND	10-510			-
DCA POST SANDY GRANT EAST MAIN STREET	10-772			-
RECYCLING TONNAGE	10-569	8,337.76	8,492.97	8,492.97
FORT MONMOUTH ECONOMIC REVITALIZATION AUTHORITY (DEMO BUILDING 886)	10-723			-
FORT MONMOUTH ECONOMIC REVITALIZATION AUTHORITY (DEMO BUILDING 555)	10-724			-
FORT MONMOUTH ECONOMIC REVITALIZATION AUTHORITY (DEMO BUILDING 550/551)	10-510	-	46,309.00	46,309.00
FORT MONMOUTH ECONOMIC REVITALIZAIOTN AUTHORITY (WATER LINE 600 AREA)	10-726			-
STORMEATER ASSIATANCE GRANT	10-757			-
SPORTS WAGERING REVENUE FUND	10-758			-
				-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (Continued):	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
EMERGENCY MANAGEMENT AGENCY ASSISTANCE	10-691	-	10,000.00	10,000.00
FMERA STORMWATER INFRASTRUCTURE	10-691	-	330,400.00	330,400.00
COUNTY DWI	10-722	560.00	560.00	560.00
AMERICAN RESCUE PLAN FIREFIGHTERS	10-541	-	65,000.00	65,000.00
FMERA MOIN - MAIN POST	10-691	-	168,235.00	168,235.00
FMERA-MOU	10-692	-	203,650.00	203,650.00
FMERA-MOU-HUSKY BROOK POND DREDGING	10-693	-	293,150.00	293,150.00
FMERA MOU 800 AREA BUILDINGS		1,645,795.00		-
				-
				-
				-
				-
				-
				-
				-
				-
				-
Total Section F: Special Item of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Consent of Director of Local Government Services - Public and Private Revenues	**10-001**	1,674,344.57	1,127,320.78	1,127,320.78

Sheet 9i

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Other Special Items:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Utility Operating Surplus of Prior Year	08-116			
UNIFORM FIRE SAFETY ACT	08-106			
SALE OF MUNICIPAL ASSETS	08-120			
NJSEA-AMOUNTS PAID AND RECEIVABLE FOR INTEREST DUE ON ASSESSMENT FUND LOANS	08-246	87,560.00	103,120.00	103,120.00
NJSEA- PAYMENT FOR NJ ENVIRONMENTAL INFRASTRUCTURE TRUST FEES	08-246	18,795.00	18,795.00	18,795.00
SENIOR CITIZENS HOUSING-IN LIEU OF TAXES	08-210	321,814.81	400,000.00	325,935.29
RESERVE FOR DEBT SERVICE	08-227			

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Other Special Items:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section G: Special Items of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Consent of Director of Local Government Services - Other Special Items	08-004	428,169.81	521,915.00	447,850.29

Sheet 10n

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES		FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
Summary of Revenues		XXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
1. Surplus Anticipated (Sheet 4, #1)		08-101	2,945,000.00	2,705,756.73	2,705,756.73
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)		08-102	-	-	-
3. Miscellaneous Revenues:		XXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Total Section A:	Local Revenues	08-001	870,020.00	562,122.65	1,610,461.30
Total Section B:	State Aid Without Offsetting Appropriations	09-001	549,321.00	605,943.02	607,348.10
Total Section C:	Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	-	-	-
Total Section D:	Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Shared Service Agreements	11-001	382,255.51	274,669.70	226,480.66
Total Section E:	Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003	-	-	-
Total Section F:	Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	1,674,344.57	1,127,320.78	1,127,320.78
Total Section G:	Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	428,169.81	521,915.00	447,850.29
Total Miscellaneous Revenues		13-099	3,904,110.89	3,091,971.15	4,019,461.13
4. Receipts from Delinquent Taxes		15-499	300,000.00	225,000.00	327,185.82
5. Subtotal General Revenues (Items 1, 2, 3 and 4)		13-199	7,149,110.89	6,022,727.88	7,052,403.68
6. Amount to be Raised by Taxes for Support of Municipal Budget:		XXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes		07-190	7,960,783.21	7,860,783.21	XXXXXXXXXXX
b) Addition to Local District School Tax		07-191	-	-	XXXXXXXXXXX
c) Minimum Library Tax		07-192	-	-	XXXXXXXXXXX
Total Amount to be Raised by Taxes for Support of Municipal Budget		07-199	7,960,783.21	7,860,783.21	8,438,732.55
7. Total General Revenues		13-299	15,109,894.10	13,883,511.09	15,491,136.23

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS"	FCOA		Appropriated for 2025	Appropriated for 2024	Appropriated for 2024 By Emergency Appropriation	Appropriated Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
GENERAL GOVERNMENT:						-		-
ADMINISTRATIVE & EXECUTIVE:						-		-
Salaries & Wages	20-100-	1	173,666.67	155,000.00		155,000.00	148,001.73	6,998.27
Other Expenses	20-100-	2	77,300.00	55,800.00		55,800.00	49,589.16	6,210.84
MUNICIPAL CLERK						-		-
Salaries & Wages	20-120-	1	197,000.00	165,000.00		165,000.00	161,161.15	3,838.85
Other Expenses	20-120-	2	173,624.00	159,571.00		159,571.00	141,599.03	17,971.97
FINANCIAL ADMINISTRATION (Treasury):						-		-
Salaries & Wages	20-130-	1	140,754.69	130,000.00		132,000.00	128,945.86	3,054.14
Other Expenses	20-130-	2	72,750.00	88,995.00		85,995.00	54,651.47	31,343.53
COLLECTION OF TAXES						-		-
Salaries & Wages	20-145-	1	56,168.75	55,000.00		56,000.00	55,576.94	423.06
Other Expenses	20-145-	2	9,315.00	9,315.00		9,315.00	6,128.34	3,186.66
ASSESSMENT OF TAXES						-		-
Salaries & Wages	20-150-	1	76,750.00	67,500.00		67,500.00	67,062.52	437.48
Other Expenses	20-150-	2	21,700.00	21,700.00		21,700.00	6,489.78	15,210.22
						-		-
						-		-
						-		-
						-		-

Sheet 12

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2025	Appropriated for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expend Paid or Charged
LEGAL SERVICES AND COSTS						-	
Salaries & Wages	20-155-	1				-	
Other Expenses-Miscellaneous	20-155-	2	150,000.00	166,500.00		151,500.00	64,776.93
						-	
ENGINEERING SERVICES AND COSTS						-	
Other Expenses	20-165-	2	90,600.00	99,600.00		99,600.00	83,510.00
LAND USE ADMINISTRATION						-	
PLANNING BOARD AND BOARD OF ADJUSTMENT						-	
Salaries & Wages	21-180-	1	22,256.25	18,500.00		18,500.00	18,215.02
Other Expenses	21-180-	2	34,600.00	35,600.00		35,600.00	7,401.85
PLANNING FEES-LAND DEVELOPMENT						-	
Other Expenses	21-180-	2	20,000.00	25,000.00		25,000.00	3,931.50
ENVIRONMENTAL COMMISSION						-	
Other Expenses	21-186-	2	600.00	600.00		600.00	
						-	
PUBLIC SAFETY FUNCTIONS						-	
MUNICIPAL COURT:						-	
Salaries & Wages	25-490-	1	59,364.78	69,967.37		64,967.37	50,631.00
Other Expenses	25-490-	2	24,900.00	11,700.00		18,700.00	17,694.22
						-	

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Reserved
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86,723.07
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16,090.00
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284.98
28,198.15
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21,068.50
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600.00
-
-
-
14,336.37
1,005.78
-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC DEFENDER						-		-
Salaries & Wages	25-495-	1	4,000.00	4,000.00		4,000.00	2,000.00	2,000.00
						-		-
POLICE:						-		-
Salaries & Wages	25-240-	1	2,074,014.69	2,018,484.02		2,038,484.02	2,021,918.10	16,565.92
Other Expenses:	25-240-	2	188,445.00	179,316.00		179,316.00	178,835.67	480.33
						-		-
EMERGENCY MANAGEMENT SERVICES						-		-
Salaries & Wages	25-252-	1	6,500.00	6,500.00		6,500.00	6,258.01	241.99
Other Expenses:	25-252-	2	23,000.00	21,978.00		21,978.00	21,843.31	134.69
						-		-
FIRST AID ORGANIZATION-CONTRIBUTION	25-260-	2	50,200.00	45,000.00		45,000.00	44,865.62	134.38
						-		-
FIRE:						-		-
Other Expenses:						-		-
Miscellaneous	25-265-	2	77,900.00	60,000.00		60,000.00	59,999.91	0.09
Fire Hydrant Service	25-265-	2	125,000.00	121,000.00		121,000.00	108,980.50	12,019.50
PUBLIC SAFETY						-		-
Other Expenses - Public Safety Equipment	25-240-	2	51,000.00	51,000.00		51,000.00	26,093.26	24,906.74
						-		-

Sheet 14

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2025	Appropriated for 2024	Appropriated for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
Life Hazard - Fire Protection						-		-
Salaries & Wages	25-265-	1	32,000.00	27,000.00		27,000.00	26,073.90	926.10
Other Expenses	25-265-	2	10,000.00	10,000.00		10,000.00	8,244.24	1,755.76
						-		-
Municipal Prosecutor						-		-
Salaries & Wages	26-305-	1	14,000.00	14,000.00		14,000.00	13,581.03	418.97
PUBLIC WORKS FUNCTION						-		-
ROAD REPAIRS AND MAINTENANCE						-		-
Salaries & Wages	26-290-	1	584,000.00	516,461.55		516,461.55	490,209.32	26,252.23
Other Expenses	26-290-	2	203,900.00	178,900.00		178,900.00	164,967.73	13,932.27
GARBAGE AND TRASH REMOVAL						-		-
Other Expenses	26-305-	2	367,000.00	345,000.00		345,000.00	335,499.96	9,500.04
						-		-
PUBLIC BUILDINGS AND GROUNDS						-		-
Other Expenses	26-310-	2	235,000.00	220,000.00		220,000.00	208,646.82	11,353.18
						-		-
STORM RECOVERY						-		-
Salaries & Wages	26-310	1	5,000.00	10,000.00		10,000.00	-	10,000.00
Other Expenses	26-310	2	5,000.00	10,000.00		10,000.00	-	10,000.00
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2025	Appropriated for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
RECYCLING						-		-
Other Expenses	26-305-	2	108,000.00	100,000.00		100,000.00	87,500.04	12,499.96
SHADE TREE						-		-
Other Expenses	26-315	2	600.00			-		-
BOARD OF HEALTH						-		-
Salaries & Wages	27-330-	1	3,266.97	3,200.00		3,200.00	3,151.54	48.46
Other Expenses	27-330-	2	200.00	200.00		200.00	40.00	160.00
BLOODBORNE PATHOGENS						-		-
Other Expenses	27-335-	2	500.00	500.00		500.00	-	500.00
						-		-
WATER WATCH COMMITTEE						-		-
Other Expenses	27-335-	2	8,000.00	8,000.00		8,000.00	394.00	7,606.00
ENVIRONMENTAL HEALTH SERVICES						-		-
Other Expenses	27-335	2				-		-
ANIMAL CONTROL	27-340	2	2,500.00	2,500.00		2,500.00	-	2,500.00
PARK AND RECREATION FUNCTIONS						-		-
RECREATION AND EDUCATION						-		-
Salaries & Wages	28-370-	1	20,000.00	20,000.00		20,000.00	18,723.60	1,276.40
Other Expenses	28-370	2	30,000.00	21,000.00		21,000.00	20,822.79	177.21
						-		-

Sheet 15a

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2025	Appropriated for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
SENIOR CITIZENS COMMITTEE						-		-
Other Expenses	28-370-	2	5,500.00	5,000.00		5,000.00	5,000.00	-
						-		-
INSURANCE FUNCTIONS						-		-
GENERAL LIABILITY	23-210-	2	201,300.00	196,300.00		196,300.00	194,749.03	1,550.97
WORKERS COMPENSATION	23-215-	2	106,000.00	104,000.00		104,000.00	102,838.00	1,162.00
EMPLOYEE GROUP HEALTH	23-220-	2	971,000.00	993,000.00		993,000.00	847,605.38	145,394.62
HEALTH BENEFIT WAIVER	23-221-	2	30,000.00	40,000.00		40,000.00	29,578.08	10,421.92
DENTAL	23-225-	2	75,000.00	65,000.00		65,000.00	52,645.28	12,354.72
						-		-
EDUCATION						-		-
						-		-
EXPENSES OF PARTICIPATION IN FREE COUNTY LIBRARY						-		-
Salaries & Wages	29-390-	1	9,000.00	9,000.00		9,000.00	8,533.22	466.78
Other Expenses	29-390-	2	2,000.00	2,000.00		2,000.00	492.67	1,507.33
						-		-
TRANSPORTATION OF HIGH SCHOOL STUDENTS						-		-
Other Expenses	29-405-	2	50,000.00	60,601.88		60,601.88	58,193.56	2,408.32
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2025	Appropriated for 2024	Appropriated for 2024 By Emergency Appropriation	Appropriated Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
OTHER COMMON OPERATING FUNCTIONS						-		-
						-		-
SALARY ADJUSTMENT ACCOUNT	30-410-	1	1,500.00	1,500.00		1,500.00	-	1,500.00
						-		-
						-		-
CELEBRATION OF PUBLIC EVENTS:						-		-
Other Expenses	30-420-	2	10,000.00	4,000.00		4,000.00	-	4,000.00
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Sheet 15c

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2025	Appropriated for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
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Sheet 15d

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
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Sheet 15e

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2025	Appropriated for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
Uniform Construction Code - Appropriations	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
State Uniform Construction Code								
Construction Official								
Salaries and Wages	22-195	1	100.00	100.00		100.00	-	100.00
Other Expenses	22-195	2	100.00	100.00		100.00	-	100.00
						-		-
CODE ENFORCEMENT						-		-
Salaries & Wages	22-200-	1	47,930.45	38,375.26		38,375.26	32,799.78	5,575.48
Other Expenses	22-200-	2	1,000.00	1,000.00		1,000.00	-	1,000.00
						-		-
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Sheet 16

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated for 2025	Appropriated for 2024	Appropriated for 2024 By Emergency Appropriation	Appropriated Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
Uniform Construction Code - Appropriations	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
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Sheet 16a

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated for 2025	Appropriated for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
UNCLASSIFIED:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
STREET LIGHTING	31-435- 2	117,000.00	100,000.00		98,000.00	88,482.45	9,517.55
GASOLINE	31-460- 2	90,000.00	100,000.00		90,000.00	67,044.84	22,955.16
ELECTRICITY	31-430- 2	90,000.00	85,000.00		80,000.00	69,108.74	10,891.26
TELEPHONE/INTERNET	31-440- 2	45,000.00	45,000.00		45,000.00	35,931.54	9,068.46
WATER AND SEWER	31-445- 2	41,000.00	35,000.00		35,000.00	31,945.39	3,054.61
NATURAL GAS	31-446- 2	60,000.00	66,650.00		56,650.00	42,756.86	13,893.14
LANDFILL/SOLID WASTE DISPOSAL COSTS					-		-
TIPPING FEES	32-465- 2	350,000.00	350,000.00		350,000.00	340,514.45	9,485.55
					-		-
NJ ENVIRONMENTAL INFRASTRUCTURE TRUST					-		-
ADMINISTRATIVE FEES	45-930- 2	18,795.00	18,795.00		18,795.00	18,795.00	-
					-		-
					-		-
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Sheet 17

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2025	Appropriated for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
UNCLASSIFIED:	xxxxxx		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
						-		-
						-		-
						-		-
						-		-
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						-		-
						-		-
						-		-
						-		-
Total Operations {Item 8(A)} within "CAPS"	34-199		7,952,602.25	7,649,810.08	-	7,629,810.08	6,941,030.12	688,779.96
B. Contingent	35-470	2	500.00	500.00	xxxxxxxxxx	500.00		500.00
Total Operations Including Contingent - within "CAPS"	34-201		7,953,102.25	7,650,310.08	-	7,630,310.08	6,941,030.12	689,279.96
Detail:			xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Salaries & Wages	34-201	1	3,527,273.25	3,329,588.20	-	3,347,588.20	3,252,842.72	94,745.48
Other Expenses (Including Contingent)	34-201	2	4,425,829.00	4,320,721.88	-	4,282,721.88	3,688,187.40	594,534.48

Sheet 17a

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated for 2025	Appropriated for 2024	Appropriated for 2024 By Emergency Appropriation	Appropriated Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) DEFERRED CHARGES	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870			XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
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				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX

Sheet 18

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) DEFERRED CHARGES	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
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				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX

Sheet 18a

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated for 2025	Appropriated for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" - (continued)	**XXXXXX**	**XXXXXXXXXX**	**XXXXXXXXXX**	**XXXXXXXXXX**	**XXXXXXXXXX**	**XXXXXXXXXX**	**XXXXXXXXXX**
(2) STATUTORY EXPENDITURES:	**XXXXXX**	**XXXXXXXXXX**	**XXXXXXXXXX**	**XXXXXXXXXX**	**XXXXXXXXXX**	**XXXXXXXXXX**	**XXXXXXXXXX**
Contribution to: Public Employees' Retirement System	36-471	145,000.00	155,000.00		155,000.00	149,350.65	5,649.35
Social Security System (O.A.S.I.)	36-472	185,000.00	175,000.00		195,000.00	155,607.49	39,392.51
Consolidated Police & Fireman's Pension Fund	36-474				-		-
Police and Firemen's Retirement System of NJ	36-475	624,146.00	572,676.00		572,676.00	572,676.00	-
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et seq.)	23-225				-		-
DEFINED CONTRIBUTION RETIREMENT PROGRAM (DC	36-476	7,500.00	7,500.00		7,500.00	4,484.82	3,015.18
					-		-
					-		-
Defined Contribution Retirement Program (DCRP)	36-477				-		-
					-		-
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	**34-209**	961,646.00	910,176.00	-	930,176.00	882,118.96	48,057.04
(F) Judgments	37-480				-		**XXXXXXXXXX**
(G) Cash Deficit of Preceding Year	46-855				-		-
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	**34-299**	8,914,748.25	8,560,486.08	-	8,560,486.08	7,823,149.08	737,337.00

Sheet 19

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated for 2025	Appropriated for 2024	Appropriated for 2024 By Emergency Appropriation	Appropriated Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
						-		-
LENGTH OF SERVICE AWARD PROGRAM - (LOSAP)	25-286	2	72,000.00	72,000.00		72,000.00	-	72,000.00
						-		-
						-		-
						-		-
HEALTH INSURANCE	23-220-	2	65,000.00			-		-
						-		-
						-		-
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						-		-

Sheet 20

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2024	
(A) Operations - Excluded from "CAPS"		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
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					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
Total Other Operations - Excluded from "CAPS"	**34-300**	137,000.00	72,000.00	-	72,000.00	-	72,000.00

Sheet 20a

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated for 2025	Appropriated for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
Uniform Construction Code	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Appropriations Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Total Uniform Construction Code Appropriations	22-999		-	-	-	-	-	-

Sheet 21

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated for 2025	Appropriated for 2024	Appropriated for 2024 By Emergency Appropriation
Shared Service Agreements	xxxxxx		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
MUNICIPAL COURT-SEA BRIGHT					
Salaries & Wages	42-108	1	15,000.00	90,000.00	
POLICE DISPATCH-COUNTY OF MONMOUTH					
Salaries & Wages	42-116	1	125,000.00	120,000.00	
SCHOOL CLASS 3 RESOURCE OFFICER					
Salaries & Wages	42-110	1	36,400.00	59,800.00	
SCHOOLRESOURCE OFFICER					
Salaries & Wages	42-110	1	50,272.25	44,869.70	
MUNICIPAL COURT - WLB					
Salaries & Wages	42-110	1	110,000.00	80,000.00	
Other Expenses	42-110	2	10,000.00		

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Approp for 2025	for 2024
Shared Service Agreements	xxxxxx		xxxxxxxxxx	xxxxxxxxxx
FINANCIAL & TAX COLLECTOR SERVCIES - MONMOUTH BEACH				
Salaries & Wages		**1**	75,000.00	
Other Expenses		2	5,000.00	
PAYROLL SERVICES - MONMOUTH BEACH		1	10,000.00	
COURT SERVICES - MONMOUTH BEACH				
Salaries & Wages		1	65,000.00	
Other Expenses		2	5,583.26	

Sheet 22a

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Shared Service Agreements	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
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					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
Total Interlocal Municipal Service Agreements	42-999	507,255.51	394,669.70	-	394,669.70	330,440.26	64,229.44

Sheet 22b

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated for 2025	Appropriated for 2024	Appropriated for 2024 By Emergency Appropriation	Appropriated Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
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						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Total Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)	34-303		-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated for 2025	Appropriated for 2024	Appropriated for 2024 By Emergency Appropriation	Appropriated Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
Public and Private Programs Offset by Revenues								
Matching Funds for Grants	41-899					-	-	-
DRUNK DRIVING ENFORCEMENT FUND	41-510	2				-	-	-
RECYCLING TONNAGE GRANT	41-569	2	8,337.76	8,492.97		8,492.97	8,492.97	-
BODY ARMOR REPLACEMENT FUND	41-505	2	1,641.07	1,523.81		1,523.81	1,523.81	-
CLEAN COMMUNITIES GRANT-STATE AID	41-602	2	18,018.74			-	-	-
ALCOHOL EDUCATION REHABILITATION FUND	41-501	2				-	-	-
FMERA (DEMO BUILDING 886)	41-723	2				-	-	-
FMERA (DEMO BUILDING 555)	41-724	2				-	-	-
FMERA (DEMO BUILDING 550/551)	41-510	2		249,959.00		249,959.00	249,959.00	-
FMERA (WATER LINE 600 AREA)	41-726	2				-	-	-
STORMEATER ASSIATANCE GRANT	41-757	2				-	-	-
SPORTS WAGERING REVENUE FUND	41-758	2				-	-	-
EMERGENCY MANAGEMENT AGENCY ASSISTANCE	41-691	2		10,000.00		10,000.00	10,000.00	-
FMERA STORMWATER INFRASTRUCTURE	41-691	2		327,200.00		327,200.00	327,200.00	-
FMERA - MAIN POST	41-691	2		168,235.00		168,235.00	168,235.00	-
COUNTY DWI FUND	41-722	2	560.00	560.00		560.00	560.00	-
AMERICAN RESCUE PLAN FIREFIGHTER GRANT	41-541	2		65,000.00		65,000.00	65,000.00	-

Sheet 24

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated for 2025	Appropriated for 2024	Appropriated for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
Public and Private Programs Offset by Revenues							
FERMA HUSKY BROOK POND DREDGING	2	-	293,150.00		293,150.00	293,150.00	-
FERMA STORMWATER	2	-	3,200.00		3,200.00	3,200.00	-
FMERA MOU - 800 AREA BUILDINGS	2	1,645,795.00			-	-	-
					-	-	-
					-	-	-
					-	-	-
					-	-	-
					-	-	-
					-	-	-
					-	-	-
					-	-	-
					-	-	-
					-	-	-
					-	-	-
					-	-	-
					-	-	-
					-	-	-

Sheet 24a

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (continued)	FCOA		Appropriated for 2025	Appropriated for 2024	Appropriated for 2024 By Emergency Appropriation	Appropriated Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
Public and Private Programs Offset by Revenues (cont)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-	-	-
						-	-	-
						-		-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
Total Public and Private Programs Offset by Revenues	40-999		1,674,352.57	1,127,320.78	-	1,127,320.78	1,127,320.78	-
Total Operations - Excluded from "CAPS"	34-305		2,318,608.08	1,593,990.48	-	1,593,990.48	1,457,761.04	136,229.44
Detail:								
Salaries & Wages	34-305	1	486,672.25	394,669.70	-	394,669.70	330,440.26	64,229.44
Other Expenses	34-305	2	1,831,935.83	1,199,320.78	-	1,199,320.78	1,127,320.78	72,000.00

Sheet 25

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"	FCOA		Appropriated for 2025	Appropriated for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
Down Payments on Improvements	**44-902**					-		-
Capital Improvement Fund	**44-901**		30,000.00	30,000.00	XXXXXXXXXX	30,000.00	30,000.00	-
						-		-
Public Safety Vehicles/Equipment	44-903		375,000.00	181,440.00		181,440.00	163,579.46	17,860.54
						-		-
Public Works Equipment	44-903		80,000.00	78,750.00		78,750.00	28,950.00	49,800.00
						-		-
						-		-
						-		-
Side Walks	44-903		-	147,000.00		147,000.00	88,398.90	58,601.10
						-		-
Fire Truck	44-903		-	565,185.00		565,185.00	565,185.00	-
						-		-
Land Purchase			300,000.00	-		-		-
						-		-
PublicSafety Equipment - ARPA funds	44-903		-	65,756.73		65,756.73	65,756.73	-
						-		-
Hiawatha Bulk Head	44-903		-	126,000.00		126,000.00	21,600.00	104,400.00
						-		-
Borough Roads	44-903		1,050,000.00	401,625.00		401,625.00	310,509.77	91,115.23

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"	FCOA		Appropriated for 2025	Appropriated for 2024	Appropriated for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Public and Private Programs Offset by Revenues:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
New Jersey Transportation Trust Fund Authority Act	41-865					-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Total Capital Improvements Excluded from "CAPS"	44-999		1,835,000.00	1,595,756.73	-	1,595,756.73	1,273,979.86	321,776.87

Sheet 26a

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (D) Municipal Debt Service - Excluded from "CAPS"	FCOA		Appropriated for 2025	Appropriated for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
Payment of Bond Principal	45-920		725,000.00	775,000.00		775,000.00	775,000.00	xxxxxxxxxx
Payment of Bond Anticipation Notes and Capital Notes	45-925			-		-		xxxxxxxxxx
Interest on Bonds	45-930		723,260.00	771,750.58		771,750.58	770,909.37	xxxxxxxxxx
Interest on Notes	45-935			-		-		xxxxxxxxxx
Green Trust Loan Program:	xxxxxx		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
LOAN REPAYMENTS FOR PRINCIPAL & INTEREST	45-941		9,877.77	17,566.75		17,566.75	17,566.75	xxxxxxxxxx
						-		xxxxxxxxxx
CAPITAL LEASE OBLIGATION						-		xxxxxxxxxx
PRINCIPAL	45-941-	2	8,000.00	8,000.00		8,000.00	8,000.00	xxxxxxxxxx
INTEREST	45-941-	2	400.00	800.00		800.00	800.00	xxxxxxxxxx
						-		xxxxxxxxxx
						-		xxxxxxxxxx
						-		xxxxxxxxxx
						-		xxxxxxxxxx
						-		xxxxxxxxxx
						-		xxxxxxxxxx
						-		xxxxxxxxxx
						-		xxxxxxxxxx
						-		xxxxxxxxxx
						-		xxxxxxxxxx

Sheet 27

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (D) Municipal Debt Service - Excluded from "CAPS" (cont.)	FCOA		Appropriated for 2025	Appropriated for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
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						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
Total Municipal Debt Service Excluded from "CAPS"	45-999		1,466,537.77	1,573,117.33	-	1,573,117.33	1,572,276.12	XXXXXXXXXX

Sheet 27a

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (E) Deferred Charges - Municipal - Excluded from "CAPS"	FCOA	Appropriated for 2025	Appropriated for 2024	Appropriated for 2024 By Emergency Appropriation	Appropriated Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
(1) DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870			XXXXXXXXXX	-		XXXXXXXXXX
Special Emergency Authorization - 5 Years (N.J.S.A. 40A:4-55)	46-875			XXXXXXXXXX	-		XXXXXXXXXX
Special Emergency Authorization - 3 Years (N.J.S.A. 40A:4-55.1 &	46-871			XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
Deferred Charge - Cancel Capital Grants				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
Total Deferred Charges - Municipal - Excluded from "CAPS"	46-999	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(F) Judgments (N.J.S.A. 40A:4-45.3cc)	37-480				-		XXXXXXXXXX
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-	29-405			XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885			XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
(H-2) Total General Appropriations for Municipal Purposes Excluded from	34-309	5,620,145.85	4,762,864.54	-	4,762,864.54	4,304,017.02	458,006.31

Sheet 28

8. GENERAL APPROPRIATIONS	FCOA	Appropriated for 2025	Appropriated for 2024	Appropriated for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
For Local District School Purposes - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(I) Type 1 District School Debt Service	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	48-920				-		XXXXXXXXXX
Payment of Bond Anticipation Notes	48-925				-		XXXXXXXXXX
Interest on Bonds	48-930				-		XXXXXXXXXX
Interest on Notes	48-935				-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
Total of Type 1 District School Debt Service - Excluded from "CAPS"	48-999	-	-	-	-	-	XXXXXXXXXX
(J) Deferred Charges and Statutory Expenditures - Local School -	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations - Schools	29-406			XXXXXXXXXX	-		XXXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S.A. 18A:22-20	29-407				-		XXXXXXXXXX
Total Deferred Charges and Statutory Expenditures - Local School -	29-409	-	-	-	-	-	XXXXXXXXXX
(K) District School Purposes {Items (I) and (J) - Excluded from "CAPS"	29-410	-	-	-	-	-	XXXXXXXXXX
(O) Total General Appropriations - Excluded from "CAPS"	34-399	5,620,145.85	4,762,864.54	-	4,762,864.54	4,304,017.02	458,006.31
(L) Subtotal General Appropriations {Items (H-1) and (O)}	34-400	14,534,894.10	13,323,350.62	-	13,323,350.62	12,127,166.10	1,195,343.31
(M) Reserve for Uncollected Taxes	50-899	575,000.00	560,160.47	XXXXXXXXXX	560,160.47	560,160.47	XXXXXXXXXX
9. Total General Appropriations	34-499	15,109,894.10	13,883,511.09	-	13,883,511.09	12,687,326.57	1,195,343.31

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS Summary of Appropriations	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for	34-299	8,914,748.25	8,560,486.08	-	8,560,486.08	7,823,149.08	737,337.00
Municipal Purposes within "CAPS"	XXXXXX						
(A) Operations - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Other Operations	34-300	137,000.00	72,000.00	-	72,000.00	-	72,000.00
Uniform Construction Code	22-999	-	-	-	-	-	-
Shared Service Agreements	42-999	507,255.51	394,669.70	-	394,669.70	330,440.26	64,229.44
Additional Appropriations Offset by Revenues	34-303	-	-	-	-	-	-
Public & Private Programs Offset by Revenues	40-999	1,674,352.57	1,127,320.78	-	1,127,320.78	1,127,320.78	-
Total Operations Excluded from "CAPS"	34-305	2,318,608.08	1,593,990.48	-	1,593,990.48	1,457,761.04	136,229.44
(C) Capital Improvements	44-999	1,835,000.00	1,595,756.73	-	1,595,756.73	1,273,979.86	321,776.87
(D) Municipal Debt Service	45-999	1,466,537.77	1,573,117.33	-	1,573,117.33	1,572,276.12	XXXXXXXXXX
(E) Total Deferred Charges (Sheet 28)	46-999	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(F) Judgments (Sheet 28)	37-480	-	-	-	-	-	XXXXXXXXXX
(G) Cash Deficit - With Prior Consent of Local Finance Boar	46-885	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(K) Local District School Purposes	29-410	-	-	-	-	-	XXXXXXXXXX
(N) Transferred to Board of Education	29-405	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(M) Reserve for Uncollected Taxes	50-899	575,000.00	560,160.47	XXXXXXXXXX	560,160.47	560,160.47	XXXXXXXXXX
Total General Appropriations	34-499	15,109,894.10	13,883,511.09	-	13,883,511.09	12,687,326.57	1,195,343.31

Sheet 30

DEDICATED UTILITY BUDGET

10. DEDICATED REVENUES FROM UTILITY	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
Operating Surplus Anticipated	08-501			
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500	-	-	-
Rents	08-503			
Miscellaneous	08-505			
Special Items of General Revenues Anticipated with Prior Written Consent of Director of Local Governement Services	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Deficit (General Budget)	08-549			
Total Utility Revenues	08-599	-	-	-

Sheet 31

DEDICATED UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR UTILITY	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Salaries & Wages	55-501				-		-
Other Expenses	55-502				-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-

DEDICATED UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR UTILITY	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
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					-		-
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					-		-
					-		-
					-		-
					-		-
					-		-
					-		-

Sheet 32a

DEDICATED UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR UTILITY	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Salaries & Wages	55-501				-		-
Other Expenses	55-502				-		-
					-		-
					-		-
					-		-
Capital Improvements:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Down Payments on Improvements	55-510				-		-
Capital Improvement Fund	55-511			xxxxxxxxxx	-		-
Capital Outlay	55-512				-		-
					-		-
					-		-
Debt Service:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Payment on Bond Principal	55-520				-		xxxxxxxxxx
Payment on Bond Anticipation Notes & Capital Notes	55-521				-		xxxxxxxxxx
Interest on Bonds	55-522				-		xxxxxxxxxx
Interest on Notes	55-523				-		xxxxxxxxxx
					-		xxxxxxxxxx
					-		xxxxxxxxxx
					-		xxxxxxxxxx

Sheet 32b

DEDICATED UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR UTILITY	FCOA	Appropriated for 2025	Appropriated for 2024	Appropriated for 2024 By Emergency Appropriation	Appropriated Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
Deferred Charges and Statutory Expenditures:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	55-530			XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution To: Public Employee's Retirement System	55-540				-		-
Social Security System (O.A.S.I.)	55-541				-		-
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. Seq.)	55-542				-		-
					-		-
					-		-
					-		-
Judgements	55-531				-		XXXXXXXXXX
Deficit in Operations in Prior Years	55-532			XXXXXXXXXX	-		XXXXXXXXXX
Surplus (General Budget)	55-545			XXXXXXXXXX	-		XXXXXXXXXX
TOTAL UTILITY APPROPRIATIONS	55-599	-	-	-	-	-	-

Sheet 33

DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
Assessment Cash	51-101	331,074.10	331,074.10	331,074.10
		1,066,148.18	1,051,148.18	1,051,148.18
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899	1,397,222.28	1,382,222.28	1,382,222.28

15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated 2025	Appropriated 2024	Expended 2024 Paid or Charged
Payment of Bond Principal	51-920	1,397,222.28	1,382,222.28	1,382,222.28
Payment of Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999	1,397,222.28	1,382,222.28	1,382,222.28

DEDICATED ASSESSMENT BUDGET UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
Assessment Cash	52-101			
Deficit (Utility Budget)	52-885			
Total Utility Assessment Revenues	52-899	-	-	-

15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated 2025	Appropriated 2024	Expended 2024 Paid or Charged
Payment of Bond Principal	52-920			
Payment of Bond Anticipation Notes	52-925			
Total Utility Assessment Appropriations	52-999	-	-	-

DEDICATED ASSESSMENT BUDGET UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
Assessment Cash	53-101			
Deficit (Utility Budget)	53-885			
Total Utility Assessment Revenues	53-899	-	-	-

15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated 2025	Appropriated 2024	Expended 2024 Paid or Charged
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total Utility Assessment Appropriations	53-999	-	-	-

Dedication by Rider - (N.J.S.A. 40A: 4-39) dedicated revenues anticipated during the year 2025 from Animal Control State or Federal Aid for Maintenance of Libraries Bequest, Escheat; Construction Code Fees Due Hackensak Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income:

Housing and Community Development Act of 1974; Recycling Program; Disposal of Forfeited Property: Public Defender; POAA; Open Space; Recreation; Farmland; Historic Preservation; Developers Escrow; Shade and Ornamental Tree Donations; Recreation Trust Fund; Snow Removal; Oceanport Community Center Donations; Port-Au-Peck Firehouse Donations; Memorial Bench Donations; Volunteer Emergency Services Donations; Waterwatch Donations; Historical Society Donations; Fireworks Donations; Law Enforcement Trust; Developer Fees-Housing Trust Funds; Strawberry Festival Donations; Police Department Donations; Community Enhancement & Beautification Donations; Summer's End Festival Donations; UCC Code Enforcement Regular Fee; Fire Training/Fire Equipment Uniform Fire Safety Act penalty Monies; Memorial Picnic Table Donations

are hereby anticipated as revenue and are hereby appropriated for the purpose to which said revenue is dedicated by statute or other legal requirement."

Sheet 38

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2024

ASSETS	
Cash and Investments	20,605,550.06
Due from State of N.J.(c. 20, P.L. 1961)	169.99
Federal and State Grants Receivable	65,000.00
Receivables with Offsetting Reserves:	xxxxxxxx
Taxes Receivable	330,013.68
Tax Title Lien Receivable	94,999.85
Property Acquired by Tax Title Lien Liquidation	3,300.00
Other Receivables	1,022,557.95
Deferred Charges Required to be in 2025 Budget	-
Deferred Charges Required to be in Budgets Subsequent to 2025	-
Total Assets	22,121,591.53

LIABILITIES, RESERVES AND SURPLUS

*Cash Liabilities	13,675,409.14
Reserves for Receivables	488,880.53
Surplus	7,957,301.86
Total Liabilities, Reserves and Surplus	22,121,591.53

School Tax Levy Unpaid	
Less: School Tax Deferred	
*Balance Included in Above "Cash Liabilities"	-

(Important: This appendix must be Included in advertisement of Budget.)

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

	YEAR 2024	YEAR 2023
Surplus Balance, January 1	7,290,994.25	6,330,510.27
CURRENT REVENUE ON A CASH BASIS:	xxxxxxxx	xxxxxxxx
Current Taxes:*(Percentage Collected 2024: 98.9%, 2023: 98.8%)	29,445,463.95	28,896,356.79
Delinquent Taxes	327,185.82	235,453.73
Other Revenues and Additions to Income	5,783,059.12	7,269,435.47
Total Funds	42,846,703.14	42,731,756.26
EXPENDITURES AND TAX REQUIREMENTS:	xxxxxxxx	xxxxxxxx
Municipal Appropriations	13,322,509.41	14,316,766.05
School Taxes (Including Local and Regional)	16,711,942.00	16,546,253.00
County Taxes (Including Added Tax Amounts)	4,477,739.62	4,226,062.71
Special District Taxes	377,210.25	351,382.99
Other Expenditures and Deductions from Income		297.26
Total Expenditures and Tax Requirements	34,889,401.28	35,440,762.01
Less: Expenditures to be Raised by Future Taxes	-	
Total Adjusted Expenditures and Tax Requirements	34,889,401.28	35,440,762.01
Surplus Balance, December 31	7,957,301.86	7,290,994.25

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2025 Budget

Surplus Balance, December 31	7,957,301.86
Current Surplus Anticipated in 2025 Budget	2,945,000.00
Surplus Balance Remaining	5,012,301.86

Sheet 39

2025
CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET - A plan for all capital expenditures for the current fiscal year.
If no Capital Budget is included, check the reason why:

[ ] Total capital expenditures this year do not exceed $25,000, including appropriations for Capital Improvement Fund, Capital Line items and Down Payments on Improvements.

[ ] No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM - A multi-year list of planned capital projects, including the current year.
Check appropriate box for number of years covered, including current year:

[x] 3 years. (Population under 10,000)

[ ] 6 years. (Over 10,000 and all county governments)

[ ] years exceeding minimum time period.

[ ] Check if municipality is under 10,000, has not expended more than $25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

BOROUGH OF OCEANPORT
NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

It is a requirement that a projected capital improvement program be made part of the 2024 municipal budget.

The improvements are estimated and may be adjusted.

CAPITAL BUDGET (Current Year Action)
2025

Local Unit BOROUGH OF OCEANPORT

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2025 5a 2025 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	6 TO BE FUNDED IN FUTURE YEARS
2025 ROAD PROGRAM		1,050,000.00		1,050,000.00					
PUBLIC SAFETY EQUIPMENT		375,000.00		375,000.00					
LAND PURCHASE		300,000.00		300,000.00					
PUBLIC WORKS EQUIPMENT		80,000.00		80,000.00					
B & G IMPROVEMENTS		200,000.00							200,000.00
TECHNOLOGY		200,000.00							200,000.00
PUBLIC SAFETY EQUIPMENT		200,000.00							200,000.00
2026 ROAD PROGRAM		1,500,000.00							1,500,000.00
2027 ROAD PROGRAM		1,500,000.00							1,500,000.00
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TOTAL - THIS PAGE	XXXXX	5,405,000.00	-	1,805,000.00	-	-	-	-	3,600,000.00

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Sheet 40b

CAPITAL BUDGET (Current Year Action)
2025

Local Unit BOROUGH OF OCEANPORT

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2025 5a 2025 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	6 TO BE FUNDED IN FUTURE YEARS
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Sheet 40b1

CAPITAL BUDGET (Current Year Action)
2025

Local Unit **BOROUGH OF OCEANPORT**

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2025 5a 2025 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	6 TO BE FUNDED IN FUTURE YEARS
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TOTAL - ALL PROJECTS	XXXXX	5,405,000.00	-	1,805,000.00	-	-	-	-	3,600,000.00

C - 3

Sheet 40b - Totals

6 YEAR CAPITAL PROGRAM - 2025 to 2030
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit BOROUGH OF OCEANPORT

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR 5a 2025	5b 2026	5c 2027	5d 2028	5e 2029	5f 2030
2025 ROAD PROGRAM		1,050,000.00		1,050,000.00					
PUBLIC SAFETY EQUIPMENT		375,000.00		375,000.00					
LAND PURCHASE		300,000.00		300,000.00					
PUBLIC WORKS EQUIPMENT		80,000.00		80,000.00					
B & G IMPROVEMENTS		200,000.00			100,000.00	100,000.00			
TECHNOLOGY		200,000.00			100,000.00	100,000.00			
PUBLIC SAFETY EQUIPMENT		200,000.00			100,000.00	100,000.00			
2026 ROAD PROGRAM		1,500,000.00			1,500,000.00				
2027 ROAD PROGRAM		1,500,000.00				1,500,000.00			
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TOTAL - THIS PAGE	XXXXX	5,405,000.00	XXXXXXXXXX	1,805,000.00	1,800,000.00	1,800,000.00	-	-	-

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Sheet 40c

6 YEAR CAPITAL PROGRAM - 2025 to 2030
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit BOROUGH OF OCEANPORT

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR 5a 2025	5b 2026	5c 2027	5d 2028	5e 2029	5f 2030
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C - 4

Sheet 40c1

6 YEAR CAPITAL PROGRAM - 2025 to 2030
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit BOROUGH OF OCEANPORT

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR 5a 2025	5b 2026	5c 2027	5d 2028	5e 2029	5f 2030
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		-							
TOTAL - ALL PROJECTS	**XXXXX**	5,405,000.00	**XXXXXXXXXX**	1,805,000.00	1,800,000.00	1,800,000.00	-	-	-

C - 4

Sheet 40c - Totals

6 YEAR CAPITAL PROGRAM - 2025 to 2030
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit BOROUGH OF OCEANPORT

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS 3a Current Year 2025	3b Future Years	4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES 7a General	7b Self Liquidating	7c Assessment	7d School
2025 ROAD PROGRAM	1,050,000.00	1,050,000.00								
PUBLIC SAFETY EQUIPMENT	375,000.00	375,000.00								
LAND PURCHASE	300,000.00	300,000.00								
PUBLIC WORKS EQUIPMENT	80,000.00	80,000.00								
B & G IMPROVEMENTS	200,000.00			10,000.00			190,000.00			
TECHNOLOGY	200,000.00			10,000.00			190,000.00			
PUBLIC SAFETY EQUIPMENT	200,000.00			10,000.00			190,000.00			
2026 ROAD PROGRAM	1,500,000.00			75,000.00			1,425,000.00			
2027 ROAD PROGRAM	1,500,000.00			75,000.00			1,425,000.00			
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TOTAL - THIS PAGE	5,405,000.00	1,805,000.00	-	180,000.00	-	-	3,420,000.00	-	-	-

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Sheet 40d

6 YEAR CAPITAL PROGRAM - 2025 to 2030
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit BOROUGH OF OCEANPORT

1	2	BUDGET APPROPRIATIONS		4	5	6	BONDS AND NOTES			
Project Title	Estimated Total Costs	3a Current Year 2025	3b Future Years	Capital Improvement Fund	Capital Surplus	Grants - in - Aid and Other Funds	7a General	7b Self Liquidating	7c Assessment	7d School
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C - 5

Sheet 40d1

6 YEAR CAPITAL PROGRAM - 2025 to 2030
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit BOROUGH OF OCEANPORT

1	2	BUDGET APPROPRIATIONS		4	5	6	BONDS AND NOTES			
Project Title	Estimated Total Costs	3a Current Year 2025	3b Future Years	Capital Improvement Fund	Capital Surplus	Grants - in - Aid and Other Funds	7a General	7b Self Liquidating	7c Assessment	7d School
	-			-						
	-			-						
	-			-						
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	-			-						
	-			-						
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	-			-						
TOTAL - ALL PROJECTS	5,405,000.00	1,805,000.00	-	180,000.00	-	-	3,420,000.00	-	-	-

C - 5

Sheet 40d - Totals

SECTION 2 - UPON ADOPTION FOR YEAR 2025

RESOLUTION

Be it Resolved by the **COUNCIL MEMBERS** of the **BOROUGH** of **OCEANPORT** ,County of **MONMOUTH** that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

(a) $ 7,960,783.21 (Item 2 below) for municipal purposes, and
(b) $ - (Item 3 below) for school purposes in Type I School Districts only (N.J.S.A. 18A:9-2) to be raised by taxation and,
(c) $ - (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S.A. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.
(d) $ 417,082.06 (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy
(e) $ - (Sheet 44) Arts and Culture Trust Fund Levy
(f) $ - (Item 5 Below) Minimum Library Tax

RECORDED VOTE
(Insert last name)

Ayes	Nays	Abstained	Absent

SUMMARY OF REVENUES

1. General Revenues					
Surplus Anticipated			08-100	$	2,945,000.00
Miscellaneous Revenues Anticipated			13-099	$	3,904,110.89
Receipts from Delinquent Taxes			15-499	$	300,000.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSED (Item 6(a), Sheet 11)			07-190	$	7,960,783.21
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:					
Item 6, Sheet 42	07-195	$ -			
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191	$ -			
TOTAL AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY				$	-
4. To Be Added TO THE CERTIFICATE FOR THE AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:					
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)			07-191		
5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY TAX			07-192	$	-
Total Revenues			13-299	$	15,109,894.10

Sheet 41

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:	XXXXXX	XXXXXXXXXXXXX
Within "CAPS"	XXXXXX	XXXXXXXXXXXXX
(a & b) Operations Including Contingent	34-201	$ 7,953,102.25
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	$ 961,646.00
(g) Cash Deficit	46-885	$ -
Excluded from "CAPS"	XXXXXX	XXXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"	34-305	$ 2,318,608.08
(c) Capital Improvements	44-999	$ 1,835,000.00
(d) Municipal Debt Service	45-999	$ 1,466,537.77
(e) Deferred Charges - Municipal	46-999	$ -
(f) Judgments	37-480	$ -
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405	$ -
(g) Cash Deficit	46-885	$ -
(k) For Local District School Purposes	29-410	$ -
(m) Reserve for Uncollected Taxes	50-899	$ 575,000.00
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICT ONLY (N.J.S.A. 40A:4-13)	07-195	
Total Appropriations	34-499	$ 15,109,894.10

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the ________ day of ____________, 2025. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2025 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this ________ day of ____________, 2025, ________________________, Clerk

Signature

Sheet 42

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
Amount to be Raised By Taxation	54-190	417,082.06	372,307.00	
Interest Income	54-113			
Reserve Funds:	54-101			
Total Trust Fund Revenues:	54-299	417,082.06	372,307.00	-

Summary of Program

Year Referendum Passed/Implemented:		2001 (Date)
Rate Assessed:	$	0.0200
Total Tax Collected to date:	$	5,384,962.32
Total Expended to date:	$	4,901,319.90
Total Acreage Preserved to date:		36.870 (Acres)
Recreation land preserved in 2024:		(Acres)
Farmland preserved in 2024:		(Acres)

APPROPRIATIONS	FCOA	Appropriated for 2025	Appropriated for 2024	Expended 2024 Paid or Charged	Expended 2024 Reserved
Development of Lands for Recreation and Conservation:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Salaries & Wages	54-385-1				-
Other Expenses	54-385-2				-
Maintenance of Lands for Recreation and Conservation:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Salaries & Wages	54-375-1				-
Other Expenses	54-372-2				-
Historic Preservation:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Salaries & Wages	54-176-1				-
Other Expenses	54-176-2				-
					-
Acquisition of Lands for Recreation and Conservation	54-915-2				-
Acquisition of Farmland	54-916-2				-
Down Payments on Improvements	54-902-2				-
Debt Service:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Payment of Bond Principal	54-920-2	140,000.00	140,000.00	140,000.00	xxxxxxxxxx
Payment of Bond Anticipation Notes and Capital Notes	54-925-2				xxxxxxxxxx
Interest on Bonds	54-930-2	139,400.00	146,400.00	146,400.00	xxxxxxxxxx
Interest on Notes	54-935-2				xxxxxxxxxx
Reserve for Future Use	54-950-2	137,682.06	85,907.00	85,907.00	-
Total Trust Fund Appropriations:	54-499	417,082.06	372,307.00	372,307.00	-

Sheet 43

BOROUGH OF OCEANPORT ARTS AND CULTURE TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
Amount to be Raised By Taxation	56-190			
Reserve Funds:	56-101			
Total Trust Fund Revenues:	56-299	-	-	-

Summary of Program

Year Referendum Passed/Implemented: ______________
(Date)

Rate Assessed: $ ______________

Total Tax Collected to date: $ ______________
Total Expended to date: $ ______________

APPROPRIATIONS	FCOA	Appropriated for 2025	Appropriated for 2024	Expended 2024 Paid or Charged	Expended 2024 Reserved
xxxxxxxxxxxxxxxxxxx	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
					-
					-
					-
					-
					-
					-
					-
					-
					-
					-
					-
					-
					-
					-
					-
					-
					-
					-
					-
					-
Total Trust Fund Appropriations:	56-499	-	-	-	-

Sheet 44

Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11

Contracting Unit: **BOROUGH OF OCEANPORT** Year Ending: December 31, 2024

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.

1. Resolution 2024-199 - Asbestos Abatement and Demolition of Buildings 550 & 551

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here ☐ and certify below.

Date

Clerk of the Governing Body

Sheet 45

RESOLUTION OF THE BOROUGH OF OCEANPORT
AUTHORIZING SELF-EXAMINATION OF 2025 MUNICIPAL BUDGET

Resolution #2025-141
4/17/25

WHEREAS, N.J.S.A. 40A:4-78b has authorized the Local Finance Board to adopt rules that permit municipalities in sound fiscal condition to assume the responsibility, normally granted to the Director of the Division of Local Government Services, of conducting the annual budget examination, and

WHEREAS, N.J.A.C. 5:30-7 was adopted by the Local Finance Board on February 11, 1997, and

WHEREAS, pursuant to N.J.A.C. 5:30-7.2 thru 7.5 the Borough of Oceanport has been declared eligible to participate in the program by the Division of Local Government Services, and the Chief Financial Officer has determined that the Borough meets the necessary conditions to participate in the program for the 2023 budget year, so now therefore

BE IT RESOLVED, by the Mayor and Council of the Borough of Oceanport that in accordance with N.J.A.C. 5:30-7.6a & b and based upon the Chief Financial Officer's certification. The governing body has found the budget has met the following requirements:

1. That with reference to the following items, the amounts have been calculated pursuant to law and appropriated as such in the budget:

    a. Payment of interest and debt redemption charges
    b. Deferred charges and statutory expenditures
    c. Cash deficit of preceding year
    d. Reserve for uncollected taxes
    e. Other reserves and non-disbursement items
    f. Any inclusions of amounts required for school purposes

2. That the provisions relating to limitation on increases of appropriations pursuant to N.J.S.A. 40A:4-45.2 and appropriations for exceptions to limits on appropriations found at 40A:4-45.3 et seq. are fully met. (Complies with the "CAP" law.)

3. That the budget is in such form arrangement, and content as required by the Local Budget Law and N.J.A.C. 5:30-4 and 5:30-5.

4. That pursuant to the Local Budget Law:

    a. All estimates of revenue are reasonable, accurate, and correctly stated
    b. Items of appropriation are properly set forth
    c. In itemization, form, arrangement, and content the budget will permit the exercise of the comptroller function within the municipality.

5. The budget and associated amendments have been introduced, publicly advertised, and adopted in accordance with the relevant provisions of the Local Budget Law, except that failure to meet the deadlines of N.J.S.A. 40A:4-5 shall not prevent such certification.

6. That all other applicable statutory requirements have been fulfilled.

BE IT FURTHER RESOLVED, that a copy of this resolution be forwarded to the Director of the Division of Local Government Services.

<u>CERTIFICATION OF APPROVED BUDGET</u>

It is hereby certified that the Approved Budget complies with the requirements of law and approval is given pursuant to N.J.S.A. 40A:4-78(b) and NJAC 5:30-7.

It is further certified that the municipality has met the eligibility requirements of NJAC 5:30-7.4 and 7.5, and that I, as Chief Financial Officer, have completed the local examination in compliance with NJAC 5:30-7.6.

Catherine D. LaPorta, CFO

Motion: Second:

ROLL CALL	YES	NO	ABSTAIN	ABSENT
Deerin	( )	( )	( )	( )
Gallo	( )	( )	( )	( )
Keeshen	( )	( )	( )	( )
O'Brien	( )	( )	( )	( )
Salnick	( )	( )	( )	( )
Cooper	( )	( )	( )	( )
Tvrdik	( )	( )	( )	( )

I certify this to be a true copy of Resolution #2025-141 approved by the Oceanport Borough Council at the Regular Meeting held April 17, 2025

STEPHANIE KRAMER
DEPUTY BOROUGH CLERK